

CITY OF



BULAWAYO

MEETING OF THE CITY COUNCIL

NOTICE IS HEREBY GIVEN THAT THE THREE THOUSAND THREE HUNDRED AND FIFTY FIFTH MEETING OF THE CITY COUNCIL WILL BE HELD IN THE COUNCIL CHAMBER, MUNICIPAL BUILDINGS ON WEDNESDAY, 2ND FEBRUARY, 2022

*** AT 12.00 NOON TO CONSIDER THE ITEMS SET OUT IN THE ATTACHED AGENDA AND TO TAKE SUCH ACTION AS MAY BE DEEMED ADVISABLE.

28th January, 2022

S. ZHOU CHAMBER SECRETARY



Our Bulawayo Our Water, Our Water our Bulawayo

CITY OF BULAWAYO

MEETING OF THE CITY COUNCIL: WEDNESDAY, 2ND FEBRUARY, 2022 AT 12.00 NOON.

AGENDA

(1)	CONFIRMATION OF THE MINUTES OF THE ORDINARY MEETING HELD ON THE 5^{TH} JANUARY, 2022
***	Attached ANNEXURE 'A' Pages A to G
(2)	REPORT OF THE FUTURE WATER SUPPLIES AND WATER ACTION COMMITTEE: MEETING HELD ON THE 4 TH JANUARY, 2022
***	Attached ANNEXURE 'B'
(3)	REPORT OF THE HEALTH, HOUSING AND EDUCATION COMMITTEES MEETING HELD ON THE 11 TH JANUARY, 2022
***	Attached ANNEXURE 'C'
(4)	REPORT OF THE ENVIRONMENTAL MANAGEMENT AND ENGINEERING SERVICES COMMITTEE: MEETING HELD ON THE 17 TH JANUARY, 2022
***	Attached ANNEXURE 'D'
(5)	REPORT OF THE TOWN LANDS AND PLANNING COMMITTEE : MEETING HELD ON THE 18 TH JANUARY, 2022
***	Attached ANNEXURE 'E'
(6)	REPORT OF THE GENERAL PURPOSES COMMITTEE : MEETING HELD ON THE 24 TH JANUARY, 2022
***	Attached ANNEXURE 'F'
(7)	REPORT OF THE FINANCE AND DEVELOPMENT COMMITTEE : MEETING HELD ON THE 25^{TH} JANUARY, 2022
***	Attached ANNEXURE 'G'
(8)	APPLICATIONS FOR LEAVE OF ABSENCE

ANNEXURE 'A'

MINUTES: A

<u>NO. 3354</u> <u>2 0 2 2</u>

MINUTES OF THE THREE THOUSAND THREE HUNDRED AND FIFTY FOURTH MEETING OF THE BULAWAYO CITY COUNCIL HELD IN THE COUNCIL CHAMBER, MUNICIPAL BUILDINGS ON WEDNESDAY, 5TH JANUARY, 2022 AT 12.00 NOON.

PRESENT:

His Worship the Mayor (Councillor S. Mguni)

Councillor Mlandu Ncube (Deputy Mayor)

Alderman M Lubimbi Councillor S. Chigora

" M. Dube

" F. Javangwe

" S. Moyo

" F. Msipa

" Mildred Ncube

" T. Ruzive

" A. Batirai

" P. Moyo

" R.D. Jele

" F. Mhaka

" S. Sibanda

ALSO:

The Town Clerk

The Chamber Secretary

The Acting Director of Engineering Services

The Financial Director

The Director of Health Services

The Acting Human Capital Director

The Acting Director of Housing and Community Services

The Acting Director of Town Planning

OPENING REMARKS

His Worship the Mayor (Councillor S. Mguni) welcomed the house to the Three Thousand Three Hundred and Thirty Meeting. A minute of silence in honour of the late Director of Engineering Services (Engineer Simela Dube) was observed.

NOTED

(1) MINUTES:

RESOLVED:

That the minutes of the Ordinary Council meeting held on 1st December, 2021 be taken as read and signed.

(2) REPORT OF THE ENVIRONMENTAL MANAGEMENT AND ENGINEERING SERVICES COMMITTEE: MEETING HELD ON THE 13TH DECEMBER 2021.

RESOLVED:

That the report of the Environmental Management and Engineering Services Committee as submitted be received and the various recommendations contained therein be adopted with the exception of the undermentioned items which be dealt with as follows:-

(a) Road Maintenance (Item 2)

Councillor F. Msipa requested for urgent road maintenance especially in relation to pothole patching. She had noticed that the rains had caused the potholes to deepen.

Councillor F. Mhaka applauded the work done on road resurfacing. However, he was disappointed that within one month the potholes had resurfaced and urged the department to check the quality of work done.

Councillor S. Chigora highlighted that road damage was being caused by blocked drains. He suggested that drain clearing teams be increased.

Councillor P. Moyo said lack of culverts was a contributing factor to drainage problems. Residents should be encouraged to have culverts on their properties.

Councillor M. Dube raised concern about residents who deposited refuse on drains thereby causing blockages.

The Deputy Mayor (Councillor Mlandu Ncube) appreciated the work done in preparation to reseal the road between 3rd Avenue and Masotsha Ndlovu.

Responding to the above sentiments, Councillor R.D. Jele said that in terms of road maintenance, it was difficult to do the work during the rainy season. Lack of proper refuse management/collection was also a contributor to drain blockages. Litter deposited in drains by residents was cause for concern especially in areas where illegal vending was rampant. He suggested that (1) refuse bins be provided at strategic points, (2) Have awareness campaigns on proper refuse disposal (3) proper vending sites be created. (4) Fines on illegal dumping be imposed.

RESOLVED:

That the report of the Environmental Management and Engineering Services Committee be adopted.

(b) Road Construction Technology For Cost Effective and Durable Roads (Item 9)

His Worship the Mayor appreciated the abovementioned idea which he hoped would greatly improve the situation in terms of road network within the City.

RESOLVED:

That the recommendation of the Environmental Management and Engineering Services Committee be adopted.

(c) Sewerage Section (Item 11)

Councillor S. Moyo said that there was need to attend to burst sewer pipes. With the current rainy season, sewer was mixing up with drinking water. Councillor R.D. Jele in response highlighted that sand traps were of importance to avoid blockages. Manhole vandalism was also a challenge resulting in people disposing litter in them.

RESOLVED:

That the recommendation of the Environmental Management and Engineering Services Committee be adopted.

(3) <u>REPORT OF THE TOWN LANDS AND PLANNING COMMITTEE</u>: <u>MEETING HELD ON THE 14TH DECEMBER, 2021</u>.

RESOLVED:

That the report of the Town Lands and Planning Committee as submitted be received and the various recommendations contained therein be adopted with the exception of the under mentioned items which be dealt with as follows:-

(a) Application For A Development Permit To Establish A Bottle Store On Stand 19867 Bulawayo Township (142 Herbert Chitepo): Conformable Marketing: Area = 1110 Square Metres (Item 6)

His Worship the Mayor (Councillor S. Mguni) had observed that Sports Clubs meant for amateur sports were now conducting illegal noisy activities mostly at night. The facilities were no longer serving the intended purposes. As a city there was need to maintain standard and dignity. By-laws should be enforced.

The Deputy Mayor (Councillor Mlandu Ncube) recalled that the same crisis occurred with sprouting wedding venues around the city and in residential areas which necessitated the crafting of a Policy not to register wedding venues in town. The same should apply to sports clubs. Council had the right to terminate permits on sports clubs abusing the facilities.

Responding to the above sentiments Councillor R.D. Jele indicated that investigations would be carried out and a detailed report would be submitted accordingly.

RESOLVED:

That the recommendation of the Town Lands and Planning Committee be adopted.

(4) <u>REPORT OF THE FINANCE AND DEVELOPMENT COMMITTEE: MEETING</u> HELD ON 15TH DECEMBER, 2021.

RESOLVED:

That the report of the Finance and Development Committee as submitted be received and the various recommendations contained therein be adopted with the exception of the under-mentioned item which be dealt with as follows:-

(a) <u>Financial Health Information</u> (Item 7)

Councillor S. Moyo raised concern about the City's Biller Code which was not functioning properly raising an outcry from residents.

Councillor F. Mhaka advised that work was in progress to upgrade the system.

The Deputy Mayor (Councillor Mlandu Ncube) concurred with Councillor S. Moyo and said the concerns raised were true. The level of technology infrastructure in the country was a challenge. Also there was usually network challenges affecting money transfers. Despite the above challenges, residents were encouraged to pay their bills using other available platforms.

RESOLVED:

That the recommendation of the Finance and Development Committee be adopted.

(5) <u>REPORT OF THE GENERAL PURPOSES COMMITTEE MEETING HELD ON THE</u> 16TH DECEMBER, 2021.

RESOLVED:

That the report of the General Purposes Committee together with reports on:-

- (a) Recruitment of Council Employees: Local Government Laws Amendment Act 2008:
- (b) Constitutional Dictates and Requirements For War Veterans : BCC Employees War Vets Association;

as submitted be received and the various recommendations contained therein be adopted.

(6) APPLICATIONS FOR LEAVE OF ABSENCE.

RESOLVED:

That the following applications for leave of absence be be approved/confirmed as appropriate:-

His Worship the Mayor (Councillor S. Mguni): 10^{th} to 18^{th} January, 2022 inclusive

RESOLVED THAT COUNCIL DO NOW SIT IN COMMITTEE COUNCIL IN COMMITTEE

(7) INVITATION TO ATTEND THE ZIMBABWE NATIONAL CHAMBER OF COMMERCE (ZNCC) MATEBELAND ANNUAL BUSINESS AWARDS: 02 OCTOBER 2021, MYSTIQUE GARDENS.

The Town Clerk reported (5th January, 2022) that ZNCC Matabeleland Office had written a letter dated 27 September 2021, inviting Bulawayo City Council to the Matabeleland Annual Business Awards dinner and ceremony to be held on the 2nd of October 2021 at Mystique Gardens.

The purpose of these Awards was to honour and recognise remarkable business performance for the 2020 calendar year. It was anticipated that the Awards would foster a competitive culture within different sectors of the Matabeleland region.

In the past, Bulawayo City Council had won ZNCC awards under various categories such as Public Enterprise of the year and ZNCC Best HIV/ AIDS Awareness Programmes at the Work Place.

In support of the local economy and in order to ensure that the event was held successfully, the City Council, in the past had to sponsor two tables of ten persons drawn from the General Purpose Committee members and relevant staff members.

It was recommended that Council sponsor two tables for 10 persons to accommodate both the Business Committee members and relevant staff members. The cost of the corporate tables **US\$1200** and details of participants to be agreed by management.

RESOLVED (Submitted for Confirmation Only)

That the action taken by His Worship the Mayor in consultation with the Town Clerk in authorizing members of the Business Committee to attend the abovementioned Annual Award at the Mystique Gardens on the 2nd October, 2021 be confirmed.

ANNEXURE 'B'

REPORT OF THE FUTURE WATER SUPPLIES AND WATER ACTION COMMITTEE: MEETING HELD IN THE COMMITTEE ROOM, MUNICIPAL BUILDINGS ON TUESDAY 4TH JANUARY, 2022 AT 11.00 A.M.

PRESENT:

Councillor S. Moyo (Chairperson)

Councillor S. Mguni (His Worship the Mayor)

Councillor M. Dube Councillor A. Batirai

ALSO:

Town Clerk Chamber Secretary The Acting Director of Engineering Services

APOLOGY:

Alderman S. Khumalo (Deputy Chairperson) Councillor J. Ndlovu

(1) STATUS OF WATER RESOURCES

The Director of Engineering Services reported (24th November, 2021) that the City's overall water percentage storage in the dams as at 20 November, 2021 was 54.51%.

Month on Month Actual Water Storage



Overall water storage in the dams was at 225,994,000m³. The current consumption trend was at an average of 145.9 M ℓ /day while the current average daily raw water abstraction was 98,000 M ℓ /day for clear/treated water production.



Figure 1.1 Comparison of monthly overall dam storage for 2020 and 2021 City Consumption.

The total consumption for the month of November 2021 was 4,524,113 m³ with a daily average of 145,939 m³. Average daily consumption for November 2020 last year was 112.874ML/day and these differences in consumption were due to the different shedding regimes in the mentioned periods.

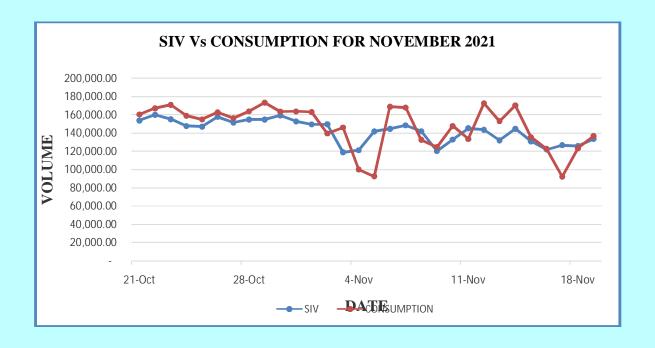


Figure 1.2 System Input Volume Vs Consumption

Dam Levels

As at 20 November 2021, percentage storage decreased from the previous month of October 2021 by 2.00% from 56.51% to 54.51%. Total volume was 225,994,000m³ of which the usable volume was 209,408,892m³. During the similar period last year, the operational dams contained 89,177,122 m³ of water (i.e., 38.22 %.), which was 16.29 % less than the current storage. A summary of dam volumes and percentages was as shown in Table 1.1.1 below.

Table 1.1.1 Comparison of dam volumes as at 20 November 2021

	20 NOVEM	BER 2021	20 NO	VEMBER 2020	20 OCTOBER 2021		
DAM	Volume (m ³)	Percent (%)	Volume (m ³)	Percent (%)	Volume (m ³)	Percent (%)	
Insiza	116,106,390	66.92	41,561,482	23.96	119,634,652	68.96	
Inyankuni	44,146,050	54.65	30,872,270	38.22	45,161,210	55.91	
Lower Ncema	12,385,560	67.91	1,090,820	5.98	11,796,650	64.68	
Umzingwane	3,273,300	7.33	1,361,600	3.05	4,149,500	9.29	
Upper Ncema	15,475,100	34.04	1,206,000	2.65	18,237,020	40.12	
Mtshabezi	34,607,600	66.56	12,526,000	24,09	35,319,400	67.93	
Total	225,994,000	54.51	91,011,616	21.51	234,298,432	56.51	

Dam Water Usage.

Drawdown and Abstraction

An average net drawdown of 7,908,827 m³ was estimated monthly and an abstraction of 3,999,235 m³ as in Table 1.2.1 below was realised

Table 1.2.1 Monthly drawdown for the month ending 20 November 2021.

Month	October 2021	November 2021	Net drawdown	Abstracted
Volume (m ³)	234,298,432	225,994,000	7,908,827m ³	3,999,235 m ³
% full	56.51	54.51	7,500,02711	3,777,233 H

Abstraction

Abstraction from supply dams in the month of November 2021 totaled 3,999,235 m³ while Mtshabezi pumped 426,028 m³. Table 1.2.2 was a comparison of monthly dam volumes, percentages, and abstractions for the year 2020 and 2021 whilst Figure 1.2.1 was a comparison of abstraction for the years 2020 and 2021.

Table 1.2.2 Comparison of monthly dam volumes, percentages, and abstractions

		Volum	ne (m³)	Perce	ntage	Abstraction (m ³)		
		2020 2021		2020	2021	2020 2021		
N	lovember	89,177,122	225,994,000	21.51	54.51	2,657,681	3,999,235	



Figure 1.2.1 Comparison of monthly abstraction for 2020 and 2021

Projected Depletion

Table 1.2.3 showed the expected depletion periods per dam site whereas Table 1.2.4 illustrated the maximum abstractions that could be achieved per dam site if still in operation for the year. This was assuming that the city population and the city development growth remained as it was.

Projected Depletion

Table 1.2. 3 Expected depletion periods dam by dam as at 20 November 2021.

Dam depletion figures as at 20 November 2021								
Dam	Volume of Available Water(m ³) (Less Dead water)	Depletion Month						
Insiza Dam	109,166,750	14-Jun-24						
Inyankuni	40,914,810	12-Oct-25						
Lower Ncema	11,656,052	9-Oct-22						
Umzingwane	1,486,760	25-Dec-21						
Upper Ncema	13,656,760	23-Oct-22						
Mtshabezi	32,527,760	10-Apr-25						
Total (m ³)	209,408,892							

NB: Lower Ncema normally depleted later than indicated as Upper Ncema was used as a source for it. The above were the current obtaining figures as at date of preparation of this report.

Decommissioning of UMzingwane

From the above depletion table above UMzingwane dam was projected to be decommissioned by Christmas day if no significant rainfall occurred that would result in inflows to the dam. The decommissioning would result in reduced available abstraction by 35 ML/Day thus affecting total available raw water for delivery to Criterion. Whereas Criterion should receive more than 110 ML/Day of raw water and produce an average of 100 ML/Day for the city reservoir levels to be stable and ensure continuous water supply.

In the event that the decommissioning occurred, Council here-with tables a proposed 72 hour shedding program for adoption when UMzingwane was actually decommissioned. The proposed 72 hour would be reviewed with time and in time as inflows were expected to occur in the second half of the rain season starting in January 2022.

(For the proposed shedding table please refer to annexure at end of report i.e. pages 17 & 18)

Table 1.2. 4 Projected daily water abstraction capacities from supply sources from January to December 2021 if there were no further rains.

Dam	Depletion Month	DAILY	MAXIMU	M WAT	ER AVAI	LABLE F	OR ABS	FRACTIO	ON (ML) U	UP TO D	ECEMBI	ER 2021	
	MIOIIII	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Insiza	14-Jun-24	48	48	55	55	55	55	55	55	55	55	55	55
Inyankuni	17-Oct-25	18	18	18	18	18	10	18	18	18	18	18	18
Upper Ncema	29-Nov-22					Water a	bstracted	l via lowe	r Ncema				
Lower Ncema	22-Aug-22	30	30	30	45	45	45	45	45	45	45	45	45
Umzingwane	06-Mar-23	36	36	36	36	35	45	45	45	45	45	35	45
Mtshabezi	06-Apr-25					Water a	abstracte	d via Mzi	ngwane				
Nyam. (Rochester)		10	10	10	9	10	10	10	10	10	10	10	10
Nyam. (Epping Forest)		(10)	(10)	10	7	10	10	10	10	10	10	10	10
Total Raw water Available for pumping to Criterion (ML)		102	102	109	109	118	110	118	118	118	118	118	118
Ave System Input Volume		109.5	102.5	114.5	132.7	150.7	156.3	145.7	148.5	153.7	149.9	141.9	
Act. Ave, Daily Consumption 2021(ML/d)		106.7	109.5	111.2	134.3	141.682	157.08	140.3	155.4	154.7	147.4	145.9	
Actual Average Daily Consumption 2020 (ML/d)		129	128	124	113.17	104.90	100.20	102.50	108.7	105.89	96.23	112.87	101.28

Reservoirs

The raw water reservoir was affected by reduced abstraction at Mzingwane dam where an 800KV transformer was burnt and was replaced by a 500KV transformer with a capacity to allow only one booster at a time. In the meanwhile Zesa was working on sourcing a booster with a higher capacity to allow two boosters to run at a time. Low abstraction results in low reservoir levels where only one Flowserve and one Sulzer could be run thus less water pumped to criterion raw.

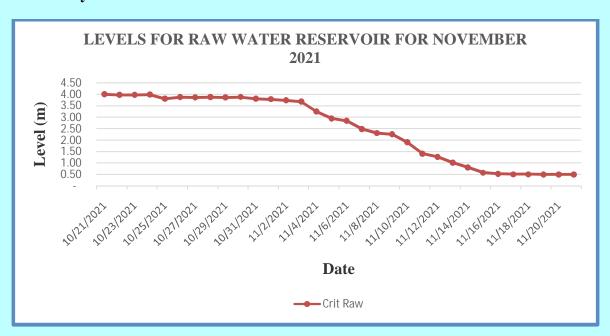


Table 1.3. 0. Daily raw water reservoir trend for the month of November 2021

Overally the average reservoir levels had maintained a fair to good position as indicated in Table 1.3.1. The raw water reservoir was below 1m since the 14th of November and was expected to rise after a second booster for Mzingwane was put in place.

City Reservoir Levels trend on the last two months.

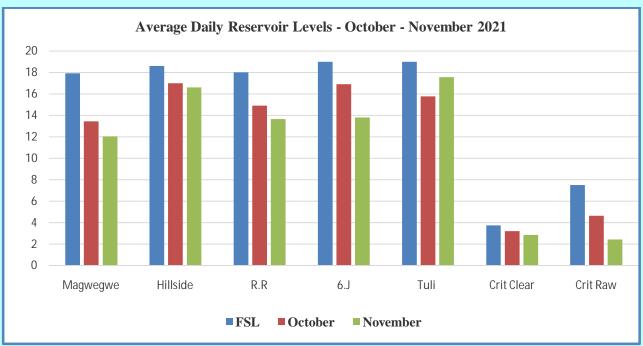


Figure 1.3.1 Reservoirs levels for the period October - November

Table 1.3.1 Average City Reservoir levels for the month of November 2021.

Reservoir	Critical level	Level	Design Volume	Comments
Magwegwe	9.0 ft	12.0	108.0ML	Good position
Hillside	17.0 ft	16.6	45.0ML	Good position
Rifle Range	5.0 ft	13.6	67.5ML	Fair position
6.J	12.0 ft	13.8	45.0ML	Good position
Tuli	6.0 ft	17.6	45.0ML	Fair position
Crit Clear	1.0 m	2.9	90.0ML	Critical position
Crit Raw	1.0 m	2.5	1400ML	Criterion position
TOTAL	,	,	1 800.5ML	

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(2) WATER DELIVERY

The Director of Engineering of Services reported (24th November, 2021) as follows on the abovementioned matter:-

(a) Ncema and Fernhill

Ncema had delivered a total of 2,522,704m³ of raw water out of the expected 4,521,350 m³ to Criterion for treatment, and 1,059,180 m³ treated water out of the expected 2,170,000 m³ to Tuli reservoir for distribution. One of the factors contributing to this included limited abstraction at Inyankuni and Mzingwane which caused low reservoir levels on the Sulzer line.

(b) Available Pumping Capacities

At present, Ncema water works had a capacity to pump a maximum of $40~\text{M}\ell$ to $45~\text{M}\ell$ /day out of the expected $80~\text{M}\ell$ /day clear water due to 60% of the filters not working and to be addressed through the tender for the Rehabilitation of these. Raw water pumping figures were currently influenced by the holding capacity of the Criterion raw water. -Table 2.1 showed the current available pumps.

Table 2.1- Available Pumps

Source	Pump station	No. of Pumps	Working	Not working	Comments
Surface	Ncema	_			
Water	Flow serve	3	2	1	Minor leak on No.3 Flowserve which was being attended to by Electromechanical.
	Sulzer	3	2	1	Motor for the 3 rd pump still at DSK and works affected by price variation.
	30" Sulzer	10	5	5	Pump installed and the new electricity cable was bought and it was currently being tested.
	Fernhill				
	Flow serve	3	3	0	Pumps were tested and commissioned.
	Sulzer	3	2	1	Electro-mechanical attending to the burnt motor which was supposed to be taken for rewinding.
	30" Sulzer	4	4	0	Three on duty and the other one periodically coming online.
	Inyankuni	3	2	1	Electro-mechanical working on 3 nd booster. The 2 nd booster recently came back online.
	Umzingwane	4	2	2	Repairs to be on 2 boosters which were leaking on pipes and volutes. NB. Only 1 booster can be run at a time due to the size of the transformer.
	Nyamandlovu				
Groundwater	Rochester	5	5	0	5 pumps now available
	Cowdray Park	5	4	1	Fifth pump awaiting Clayton valves were being still being sourced.

Mtshabezi pumped 426,028 m³ in the month of November 2021.

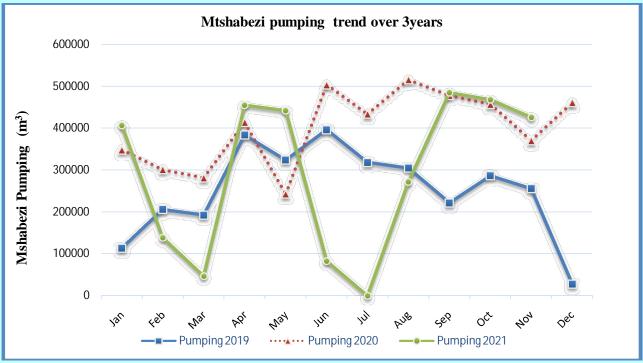


Figure 2.1 Comparison of 2019, 2020 and 2021 Mtshabezi Pumping.

(d) Nyamandlovu

A total of 136,155 m³ was delivered from Nyamandlovu for the month of November 2021, of which 112,968 m³ was pumped from Cowdray Park to Magwegwe reservoir. Over the past three years since 2019, ground water pumping had been steadily increasing though in the month of November 2021 there was a sharp decrease due to ZESA load shedding at abstraction points.

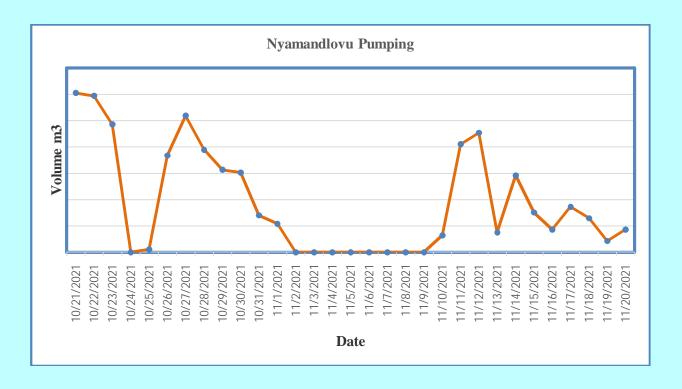


Figure 2.2 Nyamandlovu pumping for the month of November 2021.

(e) Leaks on the delivery lines

A total of 18 leaks were encountered during the month of November 2021 on the transmission pipelines including leaks on the air vessels.

Table 2. 2 Bulk conveyance burst pipes and leaks.

Pipeline	Insiza	Inyankuni	30"	Mzingwane	Flowserve	Sulzer	15"	Nyamandlovu	Ncema	Total
Received	2	0	3	1	0	2	5	5	0	18
Repaired	2	0	3	1	0	2	5	3	0	16
Outstanding	0	0	0	0	0	0	0	2	0	2
g	J	U	U	U	J	J		2	U	2

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(3) TREATMENT CAPACITY AND CONSUMPTION

The Director of Engineering Services reported (24th November, 2021) as follows on the abovementioned matter:-

a) Available water treatment capacities



Water treatment capacities for the city's two water treatment plants were as follows:

Table 3.1 Treatment capacities of Criterion and Ncema waterworks

Plant	Design Capacity (m³)/d	Estimated Current Capacity (m³/d)	Actual Treated in November 2021 (m ³)	Comments
Ncema	80,000	40,000	1,176,867	8 filters out of 20 were operational and this translated to an operational capacity of 35%. Tender was in progress to rehabilitate and bring additional 6 filters online, which should improve treatment capacity to 50,000 m ³ /day
Criterion	180,000	110,000	3,086,395	15 out of 16 Filters were operational and this translated to a 93.8 % operational Capacity. De-sludging system and cleaning of clarifiers had room to improve treatment capacity to 130,000 m ³ .
Total	260,000	150,000	4,263,262	

NB. The treatment capacity for Criterion was currently not influenced by the number of filters available but the volumes of the incoming raw water. Criterion water treatment was being rehabilitated under the Bulawayo Water and Sewerage Services Improvement Project (BWSSIP) funded by the African Development Bank under W04. The project, which had the scope of works, which covered the installation of new pumps, installation of new filter valves, chemical house repairs and installation of new valves, was now in partial defects liability period.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(4) NON-REVENUE WATER

The Director of Engineering Services reported (24th November, 2021) that following leak and burst assessments in the Tulihill reservoir zone procurement was currently in progress to secure the materials necessary to carry out the proposed interventions:-

Proposed Immediate Interventions

In light of the above, the following interventions had been drawn up;

- Replacement of the 18 DMA Zone meters of which 6 were part of the Tuli Reservoir zone.
- Replacement of domestic and bulk commercial non-functional meters.
- Replacement/ repair of service pipe leaks in the Tuli zone
- Council would be deploying contract plumbers to deal with leaks and nonfunctional water meters as part of the NRW reduction exercise.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(5) <u>CITY BOREHOLES AND WATER QUALITY</u>

The Director of Engineering Services reported (24th November, 2021) that borehole water was not treated water nor does Council have the capacity to treat or protect such water from contamination. In that regard, bacteriological quality of borehole water could not be guaranteed since the water was untreated and subject to contamination at any time from environmental factors like sewer overflows and bacteriological contaminated soil. Residents were therefore advised to boil borehole water before drinking.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(6) WATER CONSERVATION STRATEGIES

The Director of Engineering Services reported (24th November, 2021) as follows on the above mentioned matter:-

Public awareness and water saving campaigns.

These were ongoing through usage of various media platforms through Corporate Public Relations. Continuous engagements with all relevant stakeholders through the current platforms like the Water Crisis forums, WASH, NGOs and all other platforms was also work in progress.

Water restrictions

Public awareness on water conservation continued on the water rationing limits as shared by Corporate Communications to drive towards a City consumption below 150 Ml/day, currently the consumption trend was at 145.9 Ml/day.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(7) <u>STATUS OF WATER RESOURCES</u>

The Director of Engineering Services reported (23rd December, 2021) that the City's overall water percentage storage in the dams as at 20th December 2021 was 52.77%.

Month on Month Actual Water Storage

Overall water storage in the dams was at $218,814,400\text{m}^3$. The current consumption trend was at an average of 133.84 M ℓ /day while the current average daily raw water abstraction was 98,000 M ℓ /day for clear/treated water production.

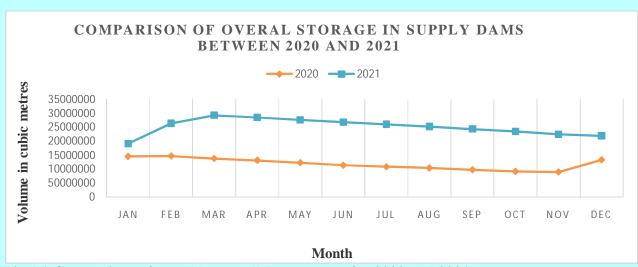


Fig 1.1 Comparison of monthly overall dam storage for 2020 and 2021

City Consumption.

The total consumption for the month of December 2021 was 4,015,270 m³ with a daily average of 133,842 m³. Average daily consumption for November 2020 last year was 101.276ML/day and these differences in consumption were due to the different shedding egimes in the mentioned periods.

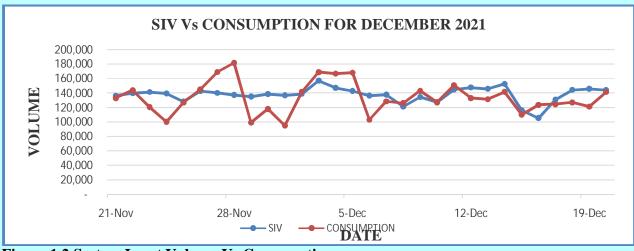


Figure 1.2 System Input Volume Vs Consumption

Dam Levels

As at 20 December 2021, percentage storage decreased from the previous month of November 2021 by 1.74% from 54.51% to 52.77%. Total volume was 218,814,400m³ of which the usable volume was 202,229,292m³. During a similar period last year, the operational dams contained 132,642,465 m³ of water (i.e., 31.99 %.), which was 20.78 % less than the current storage. A summary of dam volumes and percentages was as shown in Table 1.1.1 be

Comparison of dam volumes as at 20 December 2021

	20 DECEN	MBER 2021	20 DE	CEMBER 2020	20 NOVEMBER 2021		
DAM	Volume (m ³)	Percent (%)	Volume (m ³)	Percent (%)	Volume (m ³)	Percent (%)	
Insiza	113,653,790	65.51	62,273,435	38.78	116,106,390	66.92	
Inyankuni	42,907,850	53.12	32,784,230	40.58	44,146,050	54.65	
Lower Ncema	15,272,000	83.74	3,542,500	19.42	12,385,560	67.91	
Umzingwane	2,516,300	5.63	7,160,500	16.03	3,273,300	7.33	
Upper Ncema	10,267,460	22.59	8,852,200	19.47	15,475,100	34.04	
Mtshabezi	34,197,000	65.77	13,029,600	25.06	34,607,600	66.56	
Total	218,814,400	52.77	132,642,465	31.99	225,994,000	54.51	

Dam Water Usage.

Drawdown and Abstraction

An average net drawdown of $7,908,827 \text{ m}^3$ was estimated monthly and an abstraction of $4,618,945 \text{ m}^3$ as in Table 1.2.1 below was realised

Table 1.2.4 Monthly drawdown for the month ending 20 December 2021.

Month	December 2021	November 2021	Net drawdown	Abstracted
Volume (m ³)	218,814,400	225,994,000	7,908,827m ³	4,618,945 m ³
% full	52.77	54.51	7,500,027111	4,010,545 III

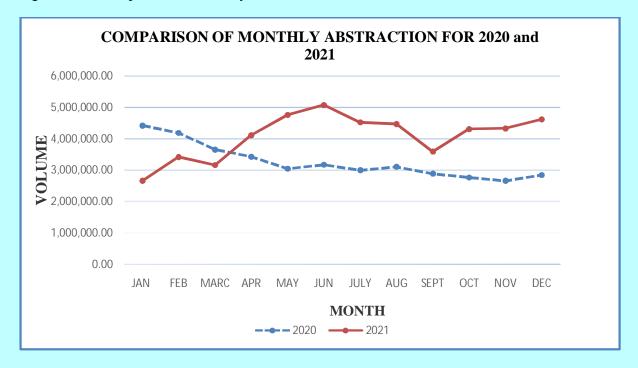
Abstraction

Abstraction from supply dams in the month of December 2021 totaled 4,618,945 m³ while Mtshabezi pumped 419,840 m³. Table 1.2.2 was a comparison of monthly dam volumes, percentages, and abstractions for the year 2020 and 2021 whilst Figure 1.2.1 was a comparison of abstraction for the years 2020 and 2021.

Table 1.2.5 Comparison of monthly dam volumes, percentages and abstractions

	Volum	ne (m ³)	Perce	ntage	Abstraction (m ³)		
	2020 2021		2020	2021	2020	2021	
December	132,642,465	218,814,400	31.99	52.77	2,842,399	4,618,945	

Figure 1.2.2 Comparison of monthly abstraction for 2020 and 2021



Projected Depletion

Table 1.2.3 showed the expected depletion periods per dam site whereas Table 1.2.4 illustrated the maximum abstractions that could be achieved per dam site if still in operation for the year. This was assuming that the city population and the city development growth remained as it was.

Projected Depletion

Expected depletion periods dam by dam as at 20 December 2021.

Dam depletion figures as at 20 December 2021							
Dam	Volume of Available Water(m ³) (Less Dead water)	Depletion Month					
Insiza Dam	106,714,150	23-Jun-24					
Inyankuni	39,676,610	29-Sep-25					
Lower Ncema	14,542,492	27-Jan-23					
Umzingwane	729,760	6-Jan-22					
Upper Ncema	8,449,120	16-Jul-22					
Mtshabezi	32,117,160	25-Apr-25					
Total (m ³)	202,229,292						

NB: Lower Ncema normally depleted later than indicated as Upper Ncema was used as a source for it. The above were the current obtaining figures as at date of preparation of this report.

Decommissioning of Mzingwane

The above table showed that Mzingwane dam was projected to be de-commissioned by 6 January 2022 if no significant rainfall occurred that would result in inflows to the dam. The decommissioning would result in reduced available abstraction by 35 ML/Day thus affecting total available raw water for delivery to Criterion. Whereas Criterion should receive more than 110 ML/Day of raw water and produce an average of 100 ML/Day for the city reservoir levels to be stable and ensure continuous water supply.

In the event that the decommissioning occurs, the department proposed a 72 hour shedding program for adoption when Mzingwane was actually decommissioned. The proposed 72 hour would be reviewed with time and in time as inflows were expected to occur in the second half of the rain season starting in January 2022.

(For the proposed shedding table, please refer to annexure at end of report)

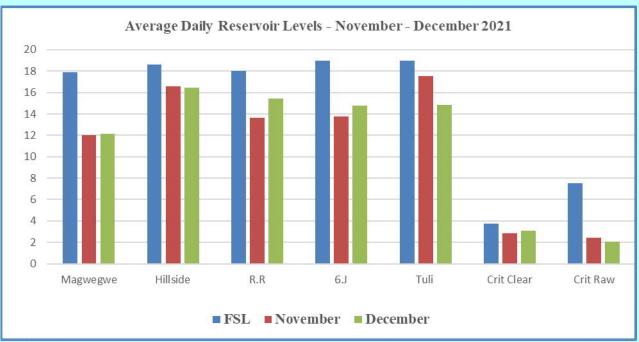
Projected daily water abstraction capacities from supply sources from January to December 2021 if there were no further rains.

Dam	Depletion		MAXIMU	M WAT	ER AVAI	LABLE F	OR ABST	FRACTIO	ON (ML) U	UP TO D	ECEMBI	ER 2021	
	Month -	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Insiza	14-Jun-24	48	48	55	55	55	55	55	55	55	55	55	55
Inyankuni	17-Oct-25	18	18	18	18	18	10	18	18	18	18	18	18
Upper Ncema	29-Nov-22					Water a	bstracted	l via lowe	r Ncema				
Lower Ncema	22-Aug-22	30	30	30	45	45	45	45	45	45	45	45	45
Umzingwane	06-Mar-23	36	36	36	36	35	45	45	45	45	45	35	45
Mtshabezi	06-Apr-25					Water a	abstracte	d via Mzi	ngwane				
Nyam. (Rochester)		10	10	10	9	10	10	10	10	10	10	10	10
Nyam. (Epping Forest)		(10)	(10)	10	7	10	10	10	10	10	10	10	10
Total Raw water Available for pumping to Criterion (ML)		102	102	109	109	118	110	118	118	118	118	118	118
Ave System Input Volume		109.5	102.5	114.5	132.7	150.7	156.3	145.7	148.5	153.7	149.9	141.9	137.8
Act. Ave, Daily Consumption 2021(ML/d)		106.7	109.5	111.2	134.3	141.682	157.08	140.3	155.4	154.7	147.4	145.9	133.8
Actual Average Daily Consumption 2020 (ML/d)		129	128	124	113.17	104.90	100.20	102.50	108.7	105.89	96.23	112.87	101.28

Reservoirs

Overally the average reservoir levels had maintained a fair to good position as indicated in Table 1

City Reservoir Levels trend on the last two months.



Reservoirs levels for the period November - December

Average City Reservoir levels for the month of December 2021.

Reservoir	Critical level	Level	Design Volume	Comments
Magwegwe	9.0 ft	12.16	108.0ML	Good position
Hillside	17.0 ft	16.45	45.0ML	Good position
Rifle Range	5.0 ft	15.46	67.5ML	Fair position
6.J	12.0 ft	14.80	45.0ML	Good position
Tuli	6.0 ft	14.82	45.0ML	Fair position
Crit Clear	1.0 m	3.07	90.0ML	Critical position
Crit Raw	1.0 m	2.08	1400ML	Criterion position
TOTAL			1 800.5ML	

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(8) WATER DELIVERY

The Director of Engineering Services reported (23rd December, 2021) as follows on the abovementioned matter:-

(a) Ncema and Fernhill

Ncema delivered a total of 3,783,923m³ of raw water out of the expected 4,521,350 m³ to Criterion for treatment, and 1,153,961 m³ treated water out of the expected 2,170,000 m³ to Tuli hill reservoir for distribution. One of the factors contributing to this included limited abstraction at Inyankuni and Mzingwane which caused low reservoir levels on the Sulzer line.

(b) Available Pumping Capacities

Ncema water works had a capacity to pump a maximum of 40 M ℓ to 45 M ℓ /day out of the expected 80 M ℓ /day clear water due to 60% of the filters not working and to be addressed through the tender for the Rehabilitation of these. Raw water pumping figures were currently influenced by the holding capacity of the Criterion raw water. -Table 2.1 showed the current available pumps.

TABLE 2.1 – Available Pumps

Source	Pump station	No. of Pumps	Working	Not working	Comments
Surface	Ncema				
Water	Flow serve	3	2	1	Minor leak on No.3 Flowserve which was being attended to by Electromechanical and contractor INKOA
	Sulzer	3	2	1	Motor for the 3 rd pump still at DSK and works affected by price variation.
	30" Sulzer	10	5	5	A leak on the bas bars was being attended to by Electromechanical.
	Fernhill				
	Flow serve	3	2	1	Rotork faulty, to be attended to by the Contractor.
	Sulzer	3	2	1	Electro-mechanical attending to the burnt motor which was supposed to be taken for rewinding.
	30" Sulzer	4	4	0	Three on duty and the other one periodically coming online.

	Inyankuni	3	2	1	Electro-mechanical working on 3 nd booster.
	Umzingwane	4	2	2	Repairs to be on 2 boosters which were leaking on pipes and volutes. NB. Zesa managed to get a bigger transformer to accommodate two pumps at a time
Groundwater	Nyamandlovu				
	Rochester	5	5	0	5 pumps now available

Cowdray Park	5	4	1	Fifth pump awaiting Clayton valves were being still being sourced.
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Mtshabezi pumped 419,840 m³ in the month of December 2021.

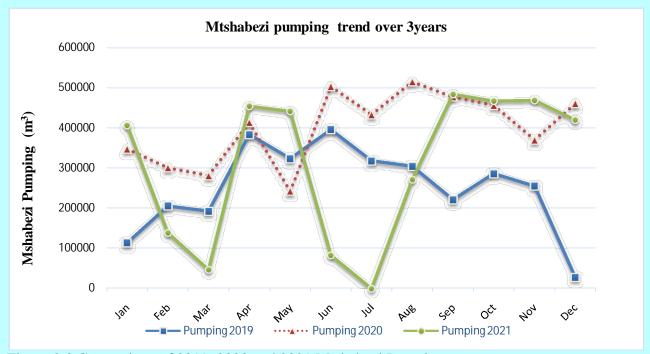


Figure 2.3 Comparison of 2019, 2020 and 2021 Mtshabezi Pumping.

(d) Nyamandlovu

A total of 211,738 m³ was delivered from Nyamandlovu for the month of December 2021, of which 189,864 m³ was pumped from Cowdray Park to Magwegwe reservoir. Over the past three years since 2019, ground water pumping had been steadily increasing in the month of December 2021 ZESA load shedding improved at abstraction points and this saw a rise in volumes received as compared to the month of November 2021.

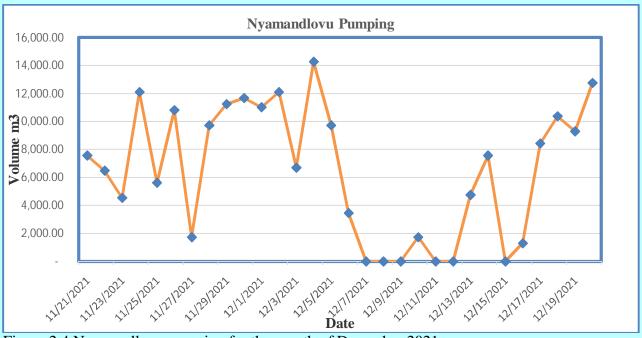


Figure 2.4 Nyamandlovu pumping for the month of December 2021.

(e) Leaks on the delivery lines

A total of 15 leaks were encountered during the month of December 2021 on the transmission pipelines including leaks on the air vessels.

Table 2.3 Bulk conveyance burst pipes and leaks.

Pipeline	Insiza	Inyankuni	30"	Mzingwane	Flowserve	Sulzer	15"	Nyamandlovu	Ncema	Total
Received	1	1	4	0	0	2	3	4	0	15
Repaired	1	1	4	0	0	2	3	3	0	14
Outstanding	0	0	0	0	0	0	0	1	0	1

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(9) TREATMENT CAPACITY AND CONSUMPTION

The Director of Engineering reported (23rd December, 2021) as follows on the abovementioned matter:-

a) Available water treatment capacities

Water treatment capacities for the city's two water treatment plants were as follows:

Capacities of Criterion and Ncema waterworks

Plant	Design Capacity (m³)/d	Estimated Current Capacity (m³/d)	Actual Treated in December 2021 (m ³)	Comments
Ncema	80,000	40,000	1,153,961	8 filters out of 20 were operational and this translated to an operational capacity of 35%. Tender was in progress to rehabilitate and bring additional 6 filters online, which should improve treatment capacity to 50,000 m ³ /day
Criteri on	180,000	110,000	2,896,165	15 out of 16 Filters were operational and this translated to a 93.8 % operational Capacity. De-sludging system and cleaning of clarifiers had room to improve treatment capacity to 130,000 m ³ .
Total	260,000	150,000	4,050,126	

NB. The treatment capacity for Criterion was currently not influenced by the number of filters available but the volumes of the incoming raw water. Criterion water treatment was being rehabilitated under the Bulawayo Water and Sewerage Services Improvement Project (BWSSIP) funded by the African Development Bank under W04. The project, which had the scope of works, which covered the installation of new pumps, installation of new filter valves, chemical house repairs and installation of new valves, was now in partial defects liability period.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(10) NON-REVENUE WATER

The Director of Engineering Services reported (23rd December, 2021) that following leak and burst assessments in the Tuli hill reservoir zone, procurement was currently in progress to secure the materials necessary to carry out the proposed interventions.

Proposed Immediate Interventions

In light of the above, the following interventions had been drawn up;

- Replacement of the 18 DMA Zone meters of which 6 were part of the Tuli hill Reservoir zone.
- Replacement of domestic and bulk commercial non-functional meters.
- Replacement/repair of service pipe leaks in the Tuli hill zone
- Council would be deploying contract plumbers to deal with leaks and nonfunctional water meters as part of the NRW reduction exercise.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(11) <u>CITY BOREHOLES AND WATER QUALITY</u>

The Director of Engineering services reported (23rd December, 2021) that borehole water was not treated water nor does Council have the capacity to treat or protect such water from contamination. In that regard, bacteriological quality of borehole water could not be guaranteed since the water was untreated and subject to contamination at any time from environmental factors like sewer overflows and bacteriological contaminated soil. Residents were therefore advised to boil borehole water before drinking.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(12) WATER CONSERVATION STRATEGIES

The Director of Engineering Services reported (23rd December, 2021) as follows on the abovementioned matter.

Public awareness and water saving campaigns.

These were ongoing through usage of various media platforms through Corporate Public Relations. Continuous engagements with all relevant stakeholders through the current platforms like the Water Crisis forums, WASH, NGOs and all other platforms was also work in progress.

Water restrictions

Public awareness on water conservation continued on the water rationing limits as shared by Corporate Communications to drive towards a City consumption below 150 Ml/day, currently the consumption trend was at 133.8Ml/day.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(13) REQUEST FOR BOREHOLE INSPECTION FEES WAIVER.

The Director of Engineering Services reported (23rd December, 2021) that an official letter from the Parliament office, Lobengula Constituency, dated 15th December 2021 was received and reads thus, word for word:

"Dear Sir/Madam,

RE: INSPECTION FEE WAIVER

The above matter refers. Please be advised that the above, situated at the above address, under the chairmanship of now Gift Banda, Lobengula M.P, intend to drill and equip 4 boreholes, using CDF funds in ward 12& 14 in Lobengula Constituency for the community. We therefore request a waiver of the inspection fees as this is a donation to the community using community funds.

Yours faithfully

Phiri Kwanele 0772884182 Secretary & P.A For and behalf of Gift Banda 0772899599 Lobengula M.P" Discussion ensued and His Worship the Mayor (Councillor S. Mguni) said that the initiative to complement efforts to provide water for the city by the Honourable MP was greatly appreciated. It was therefore necessary for Council to offer the required assistance.

Thereafter it was -

RESOLVED TO RECCOMMEND:

That the Honourable (M.P) G. Banda of Lobengula Constituency be granted the waiver on inspection fees for drilling and equipping four boreholes for ward 12 &14.

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE.

ANNEXURE 'C'

REPORT OF THE HEALTH, HOUSING AND EDUCATION COMMITTEE: MEETING HELD IN THE COMMITTEE ROOM, MUNICIPAL BUILDINGS ON TUESDAY 11TH JANUARY, 2022 AT 11.00 NOON.

PRESENT:

Councillor S. Mutanda (Chairperson)

" F. Msipa" J. Ndlovu" F. Mhaka

APOLOGY:

Alderman M. Lubimbi (Deputy Chairperson)

S. Khumalo

Councillor Mlandu Ncube (Deputy Mayor)

" K. Mujuru" S. Moyo

ALSO:

Members of Committee Chamber Secretary Acting Director of Health Services Acting Director of Housing and Community Services

(1) <u>FOOD HYGIENE: REGISTRATION OF PREMISES FOR THE MONTH OF NOVEMBER 2021</u>

The Director of Health Services reported (3rd December, 2021) as follows on the abovementioned matter:-

Renewals - There were fourteen (14) renewals during the month of November 2021.

New Name and Address Owner

Butcheries Best Supermarket N. Macharaga

Stand 33975 Owner

Entumbane

Fresh Food Market D. Mudondoro

Stand 116 Owner

George Silundika Street

Restaurant Palace Take Away T. Gandiwa

Stand 105 Owner

Josiah Tongogara Street

Thereafter it was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(2) <u>CLEANSING SERVICES</u>

The Director of Health Services reported (3rd December, 2021) as follows on the abovementioned matter:-

a) Street Sweeping

Streets in the Central Business District and residential areas were satisfactorily maintained during the month. However, the shortage of vehicles remained a challenge in clearing sweepings placed by sweepers in sanitary lanes and designated temporary points along major roads. The problem was being exacerbated by shop owners without refuse bins who dumped their waste in sanitary lanes. In residential areas, residents dumped refuse in these street sweeping collection areas mostly during the night in spite of the fact that refuse was collected weekly in their areas without fail.

b) Bulawayo Clean Up Campaign

Six (6) clean up campaigns had been conducted during this month of November 2021. Three scotch carts were impounded during the month after being caught dumping waste at the Samuel Parirenyatwa and 5th Avenue intersection.

c) Refuse Collection

Refuse collection was done satisfactorily as the department was able to adhere to the weekly schedule in all residential areas in the city. The challenge remained with refuse collection in the Central Business District due to refuse compactors that were broken down. The pace of procuring spares for broken down vehicles was very slow. The department has engaged the

Procurement Management Unit on ensuring that the refuse compactors that were broken down were back on the road at the earliest possible time so that removal of waste in the Central Business District was improved. The section fleet of vanettes used in supervisory activities was now old with all of the vehicles aged 25+ years and constantly breakdown.

Vehicle Situation

Vehicle Type	Total	No. of vehicles which did not have any problems	No of vehicles that experienced problems	Comments
Refuse Compactors	17	5	12	Three of the compactors on the asset register were obsolete and awaiting disposal as per the usual procedures.
Refuse box truck	3	0	3	
Landfill Tipper	2	0	2	
Water carrier	1	1	0	
Three tonne trucks	3	0	3	
Vans	8	0	8	

Refuse Removal Vehicles with Outstanding Problems

BCC No.	Vehicle type	Date in workshop	Fault	Comment
022	Refuse Compactor	24/03/21	Clutch assy, fan, sleeve, radiator, adjusters etc.	Waiting for order and spares.
072	Refuse Compactor	20/05/21	Broken diff to propshaft bolt	Awaiting for spares.
081	Refuse Compactor	22/11/21	Traffic accident	

d) Landfill Management

Landfill operations were not satisfactorily carried out due to lack of machinery as it was awaiting mechanical repairs. The potential for fire outbreaks at the landfill remains high due to rogue elements at the landfill. We were however, engaging with other stakeholders to map the way forward, so as to resolve the anomaly, amicably.

The following amounts of refuse were disposed of at Richmond Landfill site during the month of November 2021:

Domestic Waste - 22 007m³
Industrial Waste - 689m³
Other Council Departments - 30m³
Liquid waste - 66 000 litres
Reclaimed waste - 82m³

e) Dog Licencing

Dog vaccination program being carried out in partnership with the Department of Veterinary was going on well. Two radio programs were conducted during the month to raise awareness on rabies and dog control in the city.

f) Climate Change and Green House Gas Emissions (GHG)

The department continued to monitor greenhouse gas emissions with the waste activities. Estimations for the month of November 2021 were as follows:

Green House Gas Emissions (GHG)

Activity	November 2021
Waste Collection	47201.63
Landfilling	9238717.48
Open Burning	669 770.02
TOTAL	9 955 689.13

The total estimated Green House Gas emissions from solid waste activities for the month of November 2021 were 9 955 689.13 kg of carbon dioxide equivalent (CO2-eq)

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(3) PEST CONTROL

The Director of Health Services reported (3rd December, 2021) as follows on the abovementioned matter:-

Mosquito Control

The section had commenced Mosquito Larviciding programme and had managed to larvicide the following streams, Chicken corner, Senzangakhona, Masotsheni, Pazwa, Island Mganwini, Nketa 7, Nkulumane Police, Nketa 8, Nketa 9, United Refineries, Queen Elizabeth, Phekiwe, Nkulumane Heroes, Ashy's, Premier High, Pumula South Catholic Church, Phekiwe, Pumula East, Pumula North Pump station, Pumula North to Magwegwe West, Marisha, Robert Sinyoka, St Bernards, Konron, Magwegwe Ponds, Luveve, Masilela, Luveve SDA, Luveve High, Luveve Sewage, Cowdray Park Mahlathini, Cowdray Pump

station, Landfill, Cowdray Park ponds, Garikai, Mpopoma Railway, Davies Granite, Nketa park to O square, Mpopoma High, Luveve Road to Lobengula Housing, Nketa Park to Mpopoma railway, Emakhandeni Flyover, Warvets Entumbane, Mthombowesizwe, Gwaai west, Diesel Shed, Richmond Spar, Sizinda, Steel dale Breweries, All metal, Batch Street, Matsheumhlophe 15th Ave, Bulawayo Spruit, Queens park Police, Glengarry, Woodlands, CBC, Hillside Teachers College, Hillside Police, Founders High, Sidojiwe. Spotters investigated the following streams, Diesel shed, Ilanga Food, Ma Hadebe, Nkulumane Police, Chicken Corner, Tshabalala canal, Mpopoma,

Mahomva, Matshobane, Woodlands, CBC, Parklands, Matsheumhlophe, Ingwebu, Killarney, Queen Elizabeth and Airport streams encountering moderate to heavy breeding which was treated with larvicide. Two (2) residents paid for Indoor Residential Spraying.

Interdepartmental Requisitions

Seven (7) requisitions were received for the control of mosquitoes, rodents, white ants and roaches, 8 requisitions were attended for the control of mosquitoes and rodents.

COVID-19 Activities

One residential property and 2 institutions were disinfected using Hydrogen Peroxide 3% concentration.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(4) **HEALTH INSPECTORATE.**

The Director of Health Services reported (3rd December, 2021) as follows on the abovementioned matter:-

Routine Inspections

Routine inspections were ongoing during the month of November 2021.

Food handlers Training

A total of 24 food handlers from KFC and Belmont Meats were trained on safe food handling.

Water Ouality Monitoring

2.1 Routine Sampling

A total of 157 routine and investigative bacteriological samples were collected and sent to Criterion Laboratory for analysis. The results were tabulated below:

Parameters	No. Non- Compliant
Faecal coliforms	4
Non faecal coliforms	11
High Plate Counts	37

3. Food Premises Swabbing

Six (6) premises were swabbed in the month of November. Two of them had satisfactory results. The area Environmental Health Officers were working with the premises to improve the hygiene standards in the poorly performing premises.

Disease Surveillance

There was ongoing integration of both Indicator Based Surveillance (IBS) and Event Based Surveillance (EBS) activities that assisted to interpret data and facilitate both prevention as well as control of diseases through early detection, monitoring, prediction and prevention of human illness. Indicator Based

Surveillance (IBS) activities such as the weekly monitoring of eighteen (18) outbreak-prone diseases and diseases targeted for eradication and elimination in the City of Bulawayo was ongoing.

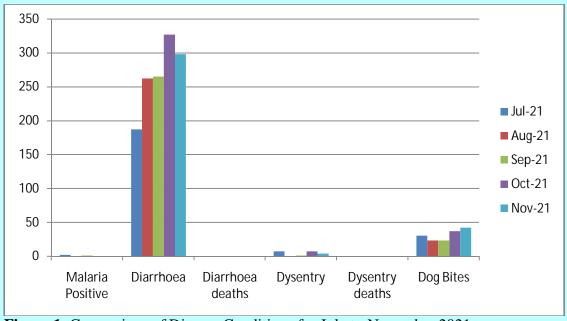


Figure 1: Comparison of Disease Conditions for July to November 2021

Zero malaria positive case were reported in the month of October and November 2021, compared to one (1) case that was reported in the month of September 2021. There was a

decrease in diarrhoea (327) cases reported in the month of November 2021 (298) compared to the previous month October 2021 (327). However, the cases reported were slightly higher than those reported during the months of August 2021 (262) and September (265). An increase was also observed in the number of dogbite cases (42) that were reported during the month of November 2021, compared to the previous months (30; 23, 23 and 37). The increase in the number of adverse events reported during the month called for the scaling up of Emergency Response Mechanisms (ERMs) by all the 9 pillars of the Epidemic Preparedness and Response team.

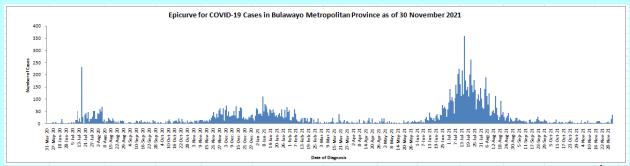


Figure2: EPICURVE of COVID-19 cases in Bulawayo Metropolitan Province as of 30th November 2021

As of 30 November 2021, the province had recorded a total of 13424 cases, 738 deaths, 12634 recoveries and 88 active cases. The evolution of COVID-19 infections in Bulawayo Metropolitan Province involved an initial slow rise (April to June 2020) in the number of reported cases which peaked between July and August 2020, November 2020 and February 2021, June and August 2021, and since 29 November 2021 there had been a rise in new cases. The major challenge in the response activities had been the risky behaviours still at play that drive transmission in Bulawayo. The city therefore continued to scale up effective, relevant, tailor made, context specific Emergency response mechanisms (ERMs) for all pillars to contain the outbreak.

Bulawayo was still on high alert for typhoid as it is endemic in neighbouring cities.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(5) **CEMETERIES: NOVEMBER 2021.**

The Director of Health Services reported (3rd December, 2021) as follows on the abovementioned matter:-

Cemetery	Females	Females	Sub	Males	Males	Sub	Paupers	Tot	tals
	0-12	0-12	Totals	0-12	0-12	Totals			
	years	years +		years	years +				
Luveve Old	0	0	0	0	0	0	84	84	(2)
Luveve Ext	35	33	68	52	42	94		162	(157)
Luveve	0	2	2	0	1	1		3	(4)
No.3									
(Pioneers)									
West Park	0	2	2	0	4	4		6	(7)
Hyde Park	0	1	1	0	1	1		2	(0)
Athlone	1	79	80	5	90	95		175	(185)
Avenue									
Lady	0	2	2	0	1	1		3	(4)
Stanley									
Avenue									
Umvutsha	0	0	0	0	0	0		0	(1)
Totals	36	119	155	57	139	234	84	435	(360)

The figures in brackets were for the previous month.

Athlone West Cemetery had recorded burials from outside the city as follows, South Africa 5, Harare 6, Umguza 3, and the following districts: Bubi, Hwange, Tsholotsho, Gwanda and Sanyathi had 1 each.

Luveve Cemetery had recorded burials as follows: South Africa 2, Umguza 3, Insiza 3, Gwanda 2 and the rest of the following districts: Umzingwane, Beitbridge, Tsholotsho, Esigodini, Mangwe and Harare had 1 each.

COVID-19 Burials

There were 4 Covid-19 related deaths whose remains had been buried at Athlone Cemetery, 2 of which were females aged 45 and 77 years respectively. The other 2 were males aged 31 and 32 years respectively. They were all residents of the city.

We expect to decommission Athlone West Cemetery by 31 December 2021. Burial space still available at Athlone Cemetery was less than 200.

Cremations

A total of nine (9) cremations, (4 males and 5 females) were carried out during the month.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned matter be received and noted.

(6) <u>CLINIC ACTIVITIES.</u>

The Director of Health Services reported (3rd December, 2021) that the following activities were provided at clinics in the month of November 2021:-

Support Services - Laboratory and X- Ray: November 2021

Investigations	November 2021	Positive	October 2021	Positive
Chest X Rays	209	-	222	-
Ultra Sound Scan	0	0	150	-
Sputum for AAFB New	0	-	0	-
Follow-up	145	8	127	2
Urine examination	10	-	12	-
CD4	109	-	68	-
FBC	1094	-	1106	-
RPR	0	-	0	0
Gene Xpert	633	38	438	57
HBsAg	0	0	4	2
Malaria Parasites	50	2	36	0
CrAg	1	0	56	-
Stool Xpert MTB Rif Ultra	30	0	25	0
GL. Xpert MTB Rif Ultra	33	0	37	0
TB LAM	92	11	69	13
SARS COV-2 PCR	0	0	0	0
SARS COV-2 Ag	0	0	1	0

Out Patient Attendance November 2021

New		Repeat		Total	
November	October	November	October	November	October
48565	41444	26642	24320	75207	65764

There was an increase in the number of new and repeat outpatient attendances.

Reproductive Health Services: November 2021

Reason for attendance			R	epeats	Total	
	November	October	November	October	November	October
ANC	1161	1076	2559	2420	3720	3496
Deliveries	295	313	BBA 25	BBA 32	320	345

There was a slight decrease in both institutional deliveries and Babies Born before Arrival (BBA) at the health institution.

<u>Tuberculosis Services: November 2021</u>

	Notificat	ions	Defa	ılters	Death	ıs	Total in	Register
	Nov	Oct	Nov	Oct	Nov	Oct	Nov	Oct
Emakhandeni District	72	38	0	0	7	4	324	280
Northern Suburbs	30	27	0	0	4	6	216	203
District								
Nkulumane District	34	29	2	0	3	3	217	214
Province	136	94	2	0	14	13	757	697

There was a marked increase in the number of TB notifications in November 2021 compared to October 2021. Emakhandeni district had the highest number of patients notified for tuberculosis.

Cervical Cancer/VIAC Services: November 2021

	Screened	VIAC +ve	Suspicious	Cryotherapy	Referred	Referred for
			of cancer		for LEEP	Punch Biopsy
Total	748 (480)	37 (23)	1 (10)	1 (2)	15 (21)	1 (3)

There was a marked increase in the number of patients screened as well as those that were VIAC positive. VIAC services were offered at Khami Road Clinic, E.F. Watson, Northern Suburbs, Nkulumane, Nketa, Pelandaba, Magwegwe, Njube and Luveve clinics.

Dental Services at Pelandaba Clinic: November 2021

Activity	November	October
Dental caries	225	236
Dental abscesses	14	11
Periodontal conditions	32	36
Other conditions	22	18
Tooth extractions	273	278
Total cases	293	301

Thereafter it was -

RESOVED TO RECOMMEND:

That the abovementioned report be received and noted.

(7) <u>COVID-19 VACCINATION UPDATE AS AT 30 NOVEMBER 2021.</u>

The Director of Health Services reported (3rd December, 2021) as follows on the abovementioned matter:-

Vaccine	Dose1	Dose 2
Sinopharm	97 266	76 714
Sinovac	173 961	155 488
Covaxin	4 290	4 438
Total	275 517	236 640

The vaccination programme had continued in both public and private institutions. Private health practitioners had continued to vaccinate for a fee for those willing and able to pay. Vaccines were available at all municipal clinics as well as outreach sites. The Accelerated vaccination of the 16 to 17 year olds commenced on 22 November 2021 in schools and communities. It was hoped that by 17 December 2021 all eligible children would have received the 2 doses of Sinovac.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(8) STAFF SITUATION AT CLINICS.

The Director of Health Services reported (3rd December, 2021) that there was a critical shortage of nursing staff at the clinics. Nurses had continued to resign monthly.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(9) **HEALTH PROMOTION UNIT : NOVEMBER 2021.**

The Director of Health Services reported (3rd December, 2021) as follows on the abovementioned matter:-

Health Education sessions held in the clinics	2 136	(2 068)
Number of persons reached	60 954	(60 105)
Male condoms distributed during November 2021	194 968	(208 316)
Female condoms distributed during November 2021	4 960	(4330)

The City of Bulawayo in conjunction with Ministry of Health and Child Care, Ministry of Primary and Secondary Education and partners were conducting vaccination program targeting the 16 to 17 years age group. Based on the available scientific data in line with the **Medicines Control Authorities of Zimbabwe** guidance, the specialist paediatrician had recommended the vaccination of the **16 to17** years age group with the **SINOVAC COVID-19** vaccine, whilst the protocol for the young age groups was still under consideration. Vaccinations were given at all Municipal clinics, Central hospitals, Mater Dei hospital, all secondary schools, and outreach points. Meanwhile, vaccination to the 18 years and above age group continued to be encouraged

COVID-19 Health Education Promotion activities had continued integrated with messages on Diarrhoea, Expanded Program on Immunisation and catch up campaign on Inactivated Polio Vaccination, Tuberculosis Prevention and Gender Based Violence. Complacency on COVID-19 prevention protocols remaind a challenge.

Get Vaccinated, Wash hands regularly, Physical Distance, Please Mask Up, and Stay At Home.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(10) FOOD HYGIENE: REGISTRATION OF PREMISES FOR THE MONTH OF DECEMBER 2021

The Director of Health Services reported (6^{th} January, 2022) as follows on the abovementioned matter:-

<u>Renewals</u> – There were twenty six (26) renewals and no new registrations during the month of December 2021.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(11) <u>CLEANSING SERVICES</u>

The Director of Health Services reported (6^{th} January, 2022) as follows on the abovementioned matter:-

a) Street Sweeping

Street sweeping services were satisfactorily conducted in the Central Business District during the month under review. However, the shortage of vehicles remained a challenge in clearing sweepings placed by sweepers in sanitary lanes and designated temporary points along major roads. The problem was exacerbated by shop owners without refuse bins who dumped their waste in sanitary lanes and illegal vendors who made the work of street sweeping very difficult. In residential areas, residents dumped refuse in street sweeping collection areas mostly during the night in spite of the fact that refuse was collected weekly in their areas without fail.

b) Bulawayo Clean Up Campaign

Six (6) clean up campaigns were conducted during this month of December 2021. Four scotch carts were impounded during the month after being caught dumping waste at the Samuel Parirenyatwa and 5th Avenue intersection near Eveline High School.

c) Refuse Collection

The month of December witnessed an increase in refuse. The department was able to adhere to the weekly schedule in all residential areas of the city. The challenge remained with refuse collection in the Central Business District due to breakdown of refuse compactors. The pace of procuring spares for broken down vehicles was very slow. The department had engaged the Procurement Management Unit on ensuring that the refuse compactors were back on the road at the earliest possible time. At the time of reporting there were 14 refuse compactors against an optimum of 21 and an ideal of 25. Furthermore, the section fleet of vanettes/pick-up trucks used in supervisory activities was now old with all of the vehicles older than 25 years and constantly breaking down. This affected supervision of refuse collection in all areas in the city.

Cleansing Vehicle Situation

Vehicle Type	Total	No. of vehicles which did not have any problem	No of vehicles that experienced problems	Comments
Refuse Compactors	17	6	11	Three of the compactors on the asset register were obsolete and were waiting disposal as per the usual procedures
Refuse box truck	3	0	3	

Landfill Tipper	2	0	2	
Water carrier	1	1	0	
Three ton trucks	3	0	3	
Vans	8	0	8	

Refuse Removal Vehicles with Outstanding Problems

BCC	Vehicle Type	Date in	Fault	Comment
No.		Workshop		
016	Refuse Compactor	09/12/21	Brakes. Tyres	Waiting for order for spares and tyres.
022	Refuse Compactor	24/03/21	Clutch assy, fan, sleeve, radiator, adjusters etc.	Waiting for order and spares.
072	Refuse Compactor	20/05/21	Broken diff to prop shaft bolt	Awaiting spares.
081	Refuse Compactor	22/11/21	Traffic accident	Vehicle undergoing repairs.

e) <u>Landfill Management</u>

Landfill operations had improved slightly as Council was able to hire a bulldozer for the landfill during the month. Only one fire incidence was recorded during the month and it was before the arrival of the hired plant.

The following amounts of refuse were disposed of at Richmond Landfill site during the month of December 2021:

Domestic Waste - 18 573m³
Industrial Waste - 828m³
Other Council Departments - 32m³
Liquid waste - 36 000 litres
Reclaimed waste - 90m³

f) Dog Licencing

Dog vaccination program had been carried out in partnership with the Veterinary Services Department and went on well. One dog was impounded and one rabies death of a child was recorded during the month.

g) Climate Change and Green House Gas Emissions (GHG)

The department had continued to monitor greenhouse gas emissions with the waste activities. Estimations for the month of December 2021 were as follows:

Green House Gas Emissions (GHG)

Activity	December 2021
Waste Collection	52217.18
Landfilling	7 798 618.98
Open Burning	565 274.61
TOTAL	8 416 110.76

The total estimated Green House Gas emissions from solid waste activities for the month of December 2021 were 8 416 110.76 kg of carbon dioxide equivalent (CO2-eq).

Discussion ensued and Councillor F. Mhaka noted with concern the state of the refuse compactors which were always broken down and the process of acquiring spare parts was very slow. This led to the temporary measure of hiring trucks. There was need for Council to acquire its own trucks. He sought clarity on the position of the loan applied to address the challenges in terms of vehicles and equipment. He encouraged the department to come up with strategies to raise funds e.g hefty fines on illegal dumping. The Finance Department should intensify revenue collection.

Councillor J. Ndlovu sought clarity on which was more economic for Council to hire or acquire its own trucks?

In response, the Assistant Director of Health Services advised that the major challenge was aged vehicles and lack of finance. The vehicles were no longer reliable. They broke down soon after repair. The department therefore hired trucks to cover the gap.

The Chamber Secretary advised that borrowing powers for the loan were not yet approved. The matter was still being pursued and the acquisition of new vehicles was in the capital budget. In the meantime, Council had no choice but to hire vehicles. Awareness campaigns to residents on illegal dumping will be conducted.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(12) PEST CONTROL

The Director of Health Services reported (6th January, 2022) as follows on the abovementioned matter:-

Mosquito Control

The section had commenced Mosquito Larviciding programme and had managed to larvicide the following streams two times, Bulawayo Spruit, Queens Park Police, Mahatshula, Glengary, Woodlands, C.B.C, Hillside Police, Cecil Avenue, Founders High, Sidojiwe,

Tshabalala Ext, Nketa 8, Phekiwe, Emganwini Island, Senzangakhona, Masotsheni, Tshabalala Police, Pazwa, Queen Elizabeth, United Refineries, Nkulumane 14, Heroes, Ashes, All Metal Founders, Steel dale Breweries, Premier High, Catholic Pumula South, Pumula East, Pumula North pump station, St Bernard's, R. Sinyoka, Marisha, Konron, Magwegwe West, Magwegwe ponds, Luveve Masilela, Luveve SDA, Luveve High, Emakhandeni flyover, Luveve sewage, Cowdray Park ponds, Garikai, Mahlathini, Cowdray Park pump station, Luveve 5, Richmond Spar, Landfill, Gwaai West, Entumbane Warvets, Mthombowesizwe, Diesel shed, Matsheumhlope streams where moderate breeding was encountered and treated. Spotters investigated the following streams, Pumula South stream, Hillside Dam, Matsheumhlope, Renkini, Hyde Park, ZUPCO Kelvin, Pumula East, Lose Crew, Paddonhurst, Catholic University, Mkambo, Thorngrove sewer, Bulawayo Spruit, streams encountering moderate to light breeding which was treated.

Rodent Control

The rodent control programme was still at a standstill due to the Larviciding programme. However institutional and public complaints had been attended to. The section attended to complaints from City Hall, Tshabalala Housing, and Revenue Hall.

Interdepartmental Requisitions

Four (4) requisitions were received for the control of mosquitoes, black ants.

COVID-19 Activities

The section had managed to decontaminate the following places, State House x 2, National Reference Lab Mpilo x 2, 13212 Nkulumane, Zimbabwe National Family Planning, 4940 Gwabalanda, 30945 Entumbane, 21704 Pumula South, 20325 Pumula South, 72260 Lobengula West, 9053/22 Pumula East, 8 Willoughby road North end, Contact Counselling Centre, Tower block x 4, 7163 Emhlangeni, 30333 Entumbane, 73214 Lobengula West, 65147 Pelandaba, Trade Fair, 11966 Nkulumane using Hydrogen Peroxide 3% concentration.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(13) **HEALTH INSPECTORATE**

The Director of Health Services reported (6th January, 2022) as follows on the abovementioned matter:-

Routine Inspections

Routine inspections were carried out. However, the activities were subdued due to 4 out of 6 staff members being off sick.

Quarantine

The requirement for quarantine was announced during the month and a Statutory Instrument to that effect was published. In response to that, the section attended to requests for self-quarantine from visitors and returning residents.

Water Quality Monitoring

Routine Water Sampling

A total of 25 water samples were collected for bacteriological analysis during the month. Results of their analysis revealed the following:

Parameters	No. of Affected Points		
Faecal coliforms	0		
Non faecal coliforms	9		
High Plate Counts	3		

Quality Control

Twenty (20) water samples were collected in duplicate from 20 sampling points and sent to Criterion and Standards Association of Zimbabwe laboratories for analyses.

Standards Association of Zimbabwe

Samples	Number Non-Compliant
Total plate count	13
Total coliforms	10

Four (4) of the samples sent for quality control were from Tshabalala Extension where there was a diarrhoea outbreak. The samples were unsatisfactory on both parameters.

Criterion Laboratory

Samples	Number Non-Compliant	
Total plate count	5	
Total coliforms	1	

The four (4) samples for Tshabalala Extension revealed that 3 of the samples were unsatisfactory.

Food Safety

Food Premises Swabbing

No swabbing of premises was done during the month.

Disease Surveillance

There was integration of both Indicator Based Surveillance (IBS) and Event Based Surveillance (EBS) activities to interpret data and facilitate both prevention as well as control of diseases through early detection, monitoring, prediction and prevention of human illness. Indicator Based Surveillance (IBS) activities such as the weekly monitoring of eighteen (18) outbreak-prone diseases and diseases targeted for eradication and elimination in the City of Bulawayo.

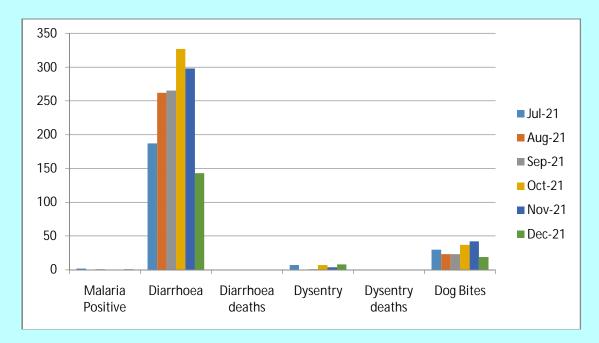


Figure 1: Comparison of Disease Conditions for July to November 2021

One (1) imported malaria case was notified and investigated in the month of December 2021. There was a decrease in diarrhoea cases reported in the month of December 2021(143) compared to the previous month November 2021 (327). A decrease was also observed in the number of dog bites (19) that were reported during the month, compared to the previous month (42). However a slight increase (8) in the number of dysentery cases reported compared to the previous month (4) was observed. The increase in the number of adverse events reported during the month called for the scaling up of Emergency Response Mechanisms (ERMs) by all the 9 pillars of the Epidemic Preparedness and Response team.

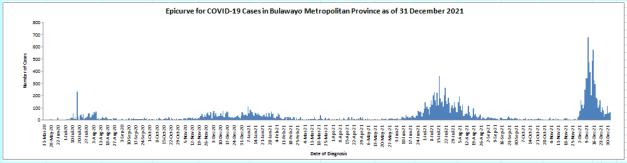


Figure 2: EPICURVE of COVID-19 cases in Bulawayo Metropolitan Province as of 31st December 2021

As of 31st December 2021, the province had recorded a total of 19751 cases, 799deaths, 16993 recoveries and 1959 active cases. The evolution of COVID-19 infections in Bulawayo Metropolitan Province involved an initial slow rise (April to June 2020) in the number of reported cases which peaked between July and August 2020, November 2020 and February 2021, June and August 2021, and since 29th November 2021.

The major challenge in the response activities was the risky behaviours that drove transmission in Bulawayo. The city therefore had to scale up effective, relevant, tailor made, context specific Emergency response mechanisms (ERMs) for all pillars to contain the outbreak.

Bulawayo had remained on high alert for typhoid as it was endemic in neighbouring cities.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(14) <u>CEMETERIES: DECEMBER 2021</u>

The Director of Health Services reported (6^{th} January, 2022) as follows on the abovementioned matter:-

Cemetery	Females	Females	Sub	Males	Males	Sub	Paupers	Tot	tals
	0-12	0-12	Totals	0-12	0-12	Totals			
	years	years +		years	years +				
Luveve Old	0	0	0	0	1	1	86	87	(84)
Luveve Ext	45	31	76	69	35	104		180	(162)
Luveve	0	3	3	0	3	3		6	(3)
No.3									
(Pioneers)									
West Park	0	12	12	0	9	9		21	(6)
Hyde Park	0	0	0	0	1	1		1	(2)
Athlone	6	108	114	2	120	122		236	(175)
Avenue									
Lady	0	2	2	0	2	2		4	(3)
Stanley									
Avenue									
Umvutsha	0	0	0	0	1	1		1	(0)
Totals	51	156	207	71	172	243	86	536	(435)

The figures in brackets were for the previous month.

Athlone West Cemetery had recorded burials from outside the city as follows: South Africa 14, Umguza 3.while Binga, Lupane, Gweru, Kwekwe, Harare and Botswana had one burial each.

Luveve Cemetery recorded burials from outside the city as follows: South Africa 4, Umguza 2, while Bubi, Insiza, Kadoma, Gwanda, Tsholotsho, Dete, and Beit Bridge had one burial each.

Cremations

A total of ten (10) cremations, (4 males and 6 females) were carried out during the month.

Decommissioning of Athlone West Cemetery

The burial space at Athlone was used up and the cemetery was to be decommissioned for regular burials with effect from the first week of January 2022. All burials were to be moved to Umvutcha Cemetery. The cemetery was set to receive burials in the second week of January 2022 with an initial grave stock of approximately 200.

Introduction of Concrete Grave Markers

Over the years the city used metal grave markers and it was noted that these were susceptible to weather elements and theft, in cases of fire became illegible. The vandalism and destruction of the markers made it difficult to identify graves especially those that had no monuments erected on them as they flattened out with time. Failure to identify graves cased distress to families when they visited the graves of their loved ones for varying reasons.

To avert the challenge of destruction and vandalism of grave marker the department had mooted the introduction of concrete markers which were deemed more durable and of no value to the grave vandal. The markers were to be produced by the department and engraved with a grave number and inserted on the grave soon after burial.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(15) **HEALTH PROMOTION: DECEMBER 2021**

The Director of Health Services reported (6th January, 2022) as follows on the abovementioned matter:-

Health Education sessions held in the clinics	1 879	(2136)
Number of persons reached	60 906	(60 954)
Male condoms distributed during December 2021	172 716	(194 968)
Female condoms distributed during December 2021	2 800	(4 960)

There was a city wide accelerated **COVID-19** vaccination program targeting the 18 years and above age group. Various outreach sites had been established and continuing in an attempt to

reach target for the group. In addition social mobilisation for the booster vaccine was conducted to increase demand for the service.

COVID-19 Health Education and Promotion activities had continued to be integrated with messages on diarrhoea, Expanded Programme on Immunisation, Tuberculosis Prevention and treatment as well as Gender Based Violence. Complacency on COVID-19 prevention protocols remained a challenge.

Get Vaccinated, Wash hands regularly, Physical Distance, Please Mask Up, and Stay At Home.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(16) <u>CLINIC ACTIVITIES</u>

The Director of Health Services reported (6th January, 2022) that the following activities were provided at clinics in the month of December 2021:

Support Services - Laboratory and X- Ray: December 2021

Investigations	November 2021	Positive	December 2021	Positive
Chest X Rays	209	-	176	-
Ultra Sound Scan	0	0	0	-
Sputum for AAFB New	0	-	0	0
Follow-up	145	8	142	6
Urine examination	10	-	1	-
CD4	109	-	113	-
FBC	1094	-	1020	-
RPR	0	-	0	0
Gene Xpert	633	38	481	56
HBsAg	0	0	0	
Malaria Parasites	50	2	29	0
CrAg	1	0	27	1
Stool Xpert MTB Rif Ultra	30	0	28	0
GL. Xpert MTB Rif Ultra	33	0	25	0
TB LAM	92	11	10	2
SARS COV-2 PCR	0	0	0	0
SARS COV-2 Ag	0	0	12	5

Kits for testing for TB LAM were out of stock and CrAg test kits were in short supply at national level in December 2021. Shortage of these items interfered with Advanced HIV disease diagnosis and management.

Out Patient Attendance December 2021

New		Repeat		Total	
November	December	November	December	November	December
48565	45371	26642	21788	75207	67157

There was a decrease in the number of new and repeat outpatient attendances, probably due to the holidays in December.

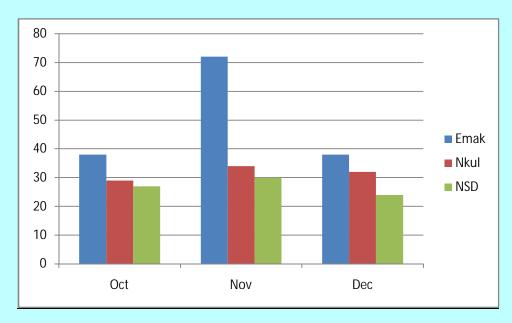
Reproductive Health Services: December 2021

Reason for attendance	New		Repeats				Total	
	November	December	Noven	nber	Dec	ember	November	December
ANC	1161	1066	255	9		2329	3720	3461
Deliveries	295	337	BBA	25	BBA	40	320	377

There was a decrease in new Ante Natal care visits in December. Deliveries had increased slightly with babies born before arrival at health facilities on the rise, an increase of 17% in December 2021.

<u>Tuberculosis Services: December 2021</u>

TB Notifications 4th quarter 2021



There was a decrease in the number of TB notifications in December 2021 compared to November 2021. Emakhandeni district had targeted TB screening exercise done in Pumula and Cowdray Park suburbs in November 2021, hence the sharp increase in the number of patients notified for tuberculosis in that month compared to other months. There was need to

spread targeted TB screening activities to other suburbs to increase the number of patients accessing TB diagnosis and treatment.

	Notificat	ions	Defa	ulters	Death	ıs	Total in	Register
	Nov	Dec	Nov	Dec	Nov	Dec	Nov	Dec
Emakhandeni District	72	38	0	3	7	2	324	327
Northern Suburbs	30	24	0	0	4	3	216	198
District								
Nkulumane District	34	32	2	0	3	3	217	241
Province	136	94	2	3	14	8	757	766

Cervical Cancer/VIAC Services: December 2021

	Screened	VIAC +ve	Suspicious of cancer	Cryotherapy	LEEP	Referred for Punch Biopsy
Total	524 (748)	11 (37)	4 (1)	3 (1)	8 (15)	1 (1)

VIAC services were offered at Khami Road Clinic, E.F. Watson, Northern Suburbs, Nkulumane, Nketa, Pelandaba, Magwegwe, Njube and Luveve clinics. There was a decrease in the number of clients attending for VIAC services because the outreach services supported by OPHID were stopped.

Dental Services at Pelandaba Clinic: December 2021

Activity	November	December
Dental caries	225	163
Dental abscesses	14	14
Periodontal conditions	32	41
Other conditions	22	20
Tooth extractions	273	217
Total cases	293	238

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(17) COVID-19 VACCINATION UPDATE AS AT 30 DECEMBER 2021

The Director of Health Services reported (6^{th} January, 2022) as follows on the abovementioned matter:-

Vaccine	Dose 1	Dose 2
Sinopharm	99455	79047
Sinovac	184150	167682
Covaxin	4290	4438
Total	287895	251167

The vaccination programme had continued in both public and private institutions. The School based Accelerated vaccination of the 16 to 17 year olds ended on 17 December 2021, The outreach programme in the communities had continued with teams vaccinating at markets, shops and squatter camps. The city was at 58.4% dose 1 and 51.1% dose 2 vaccination coverage for the 16 years and above by year end.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(18) STAFF SITUATION AT CLINICS

The Director of Health Services reported (6th January, 2022) that there was a critical shortage of nursing staff at the clinics. Nurses had continued to resign monthly with 45 nurses having been lost through natural attrition (resigned, retired or died) in 2021. Clinics had continued to utilise locum staff who had less experience.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(19) **DONATIONS**

The Director of Health Services reported (6th January, 2022) that the Health Services department had received an assortment of medical sundries from a former Environmental Health practitioner with Bulawayo City Council, Mr. Bigboy Ngwenya. The donation was expected to go a long way in enabling quality patient care.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted with appreciation.

(20) HOUSING ADMINISTRATION - MONTHLY STATISTICS REPORT

The Director of Housing and Community Services reported (2nd December, 2021) that Council had 11 housing administration offices in the City and those were Nketa, Mpopoma, Mzilikazi, Lobengula, Entumbane, Tshabalala, Magwegwe, Pumula, Nkulumane, Luveve and Cowdray Park. Amongst various administration matters the offices facilitates cessions. These were tabulated below as Deceased estates, court orders and re-sales of houses in the City. The sessions were those of properties that were on long leases (the 25, 40 and 99 year leases) and those on Agreements of sale. The details were shown below for the month of November 2021.

STASTITICAL REPORT NOVEMBER 2021

DESCRIPTION	DECEASED ESTATES	COURT ORDERS	TRANSFERS [VOLUNTARY/RE-SALES]	CONVERSION TO HOME OWNERSHIP
NKETA H/O	1	-	4	-
MPOPOMA H/O	1	-	5	-
MZILIKAZI H/O	2	-	-	-
LOBENGULA H/O	3	-	3	-
ENTUMBANE H/O	-	-	-	-
TSHABALALA	2	-	-	-
H/O				
MAGWEGWE H/O	1	1	3	-
PUMULA H/O	-	-	2	-
NKULUMANE	-	-	-	-
H/O				
LUVEVE H/O	1	1	2	-
COWDRAY PARK	1	-	3	-
H/O				
EASTERN	1	_	5	-
TOTALS	13	2	27	-

A total of 42 transfer cessions were done in the month of November 2021.

REGISTRY STATISTICS

HOUSING WAITING LIST FORM RECORDS.

Processing of waiting list forms was ongoing with an average of 251 waiting list forms being processed in the month of November 2021. Also 23 duplicate forms were approved in the month of November 2021 as well as 443 renewal forms were processed.

Month	Number of Copies processed	Approved duplicates
November	251	23
	Females 99	
	Males 79	
	Joint73	

2016 forms were currently being captured.

Month	Number of Captured Forms
Total	33306

Discussion ensued and Councillor F. Mhaka highlighted that there was a radio program where some residents had complained that they had been on the Housing waiting list for 20 years without being offered stands. He felt that there was need to communicate through radio/ media on the procedure on how a residential stand was acquired and the waiting period after submitting the form. Council was being blamed for the inability to offer stands despite one being on the waiting list for a long time. Priority should be given to old applications.

In response the Acting Director of Housing and Community Services said that the concerns raised had been noted and would be attended to accordingly.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(21) <u>BULAWAYO MUNICIPAL LIBRARY SERVICE (BMLS) RECEIVED DONATION</u> <u>FROM WEAVER PRESS.</u>

The Director of Housing and Community Services reported (2nd December, 2021) that Bulawayo Municipal Libraries (BMLS) had received book donations from the Austrian Embassy and JMD Manyika Foundation. The donations were facilitated through Weaver Press who had, over the years donated fiction and nonfiction books with local content to BMLS.

On 19 August 2021 a total of eighty (80) books from the Austrian Embassy were donated to BMLS through Weaver Press. The books comprised seven (7) titles eleven (11) copies for each title from Weaver Press and three books from Austrian authors.

The inclusion of books by Austrian writers was meant to expose our readers to Austrian literature. Weaver Press in turn selected titles from local Zimbabwe writers to be sent to Austria.

On 18 November 2021 JMD Manyika Foundation donated two hundred and sixteen (216) books to BMLS through Weaver Press. The JMD Manyika Foundation was established in honour of JMD Manyika who was a lifelong educator; he was the first black Zimbabwean to be awarded a Fulbright Fellowship to study in America in the early 1960s. The donation of 216 copies comprised twenty one (21) titles written by local authors. The value of the donations to Council was USD3764.

The books would increase access to local information sources to educational and recreational users in all municipal libraries. Secondary and post Secondary learners engaged in development and literature studies would also benefit immensely from the donated books.

The benefits of Weaver Press books to readers were that they largely address local pertinent issues that impact on lives of Zimbabweans. The books content ranged from current affairs to real life issues. They also pointed out examples of known gender and economic development incidences that informed readers about their country.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted with appreciation.

(22) EARLY CHILDHOOD DEVELOPMENT (ECD) CENTRES

The Director of Housing and Community Services reported (2nd December, 2021) as follows on the abovementioned matter:-

(i) MAGWEGWE WEST EARLY CHILDHOOD DEVELOPMENT (ECD)

Magwegwe West ECD centre was closed for renovations in May 2020 due to dangerous cracks on walls and floors.

The ongoing renovations started in September last year which saw the centre failing to reopen this year. Renovations were progressing at a slow pace. However some of the major cracks had been attended to. It was hoped that renovations would be completed in time for January 2022 opening of schools.

(ii) OTHER DEVELOPMENTS

Mzilikazi Workshop were working on fitting ceilings at Emlizane ECD centre classrooms. The fittings would go a long way in upgrading the learning centre which was one of our pioneer pre-schools.

School committees and parents at Entumbane, Tshaka and Lobengula ECD centres contributed resources towards purchase of jojo tanks. These tanks would help in storing water during water shedding periods and watering nutrition gardens at the centres.

Vukuzenzele ECD centre, one of our oldest pre-schools had its precast wall repaired and repainted by parents giving it a new facelift.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted with appreciation.

(23) UPDATE ON RESULTS BASED FINANCE PROGRAMME ACTIVITIES

The Director of Housing and Community Services reported (2nd December, 2021) as follows on the abovementioned matter:-

Introduction

The Results Based Finance (RBF) maternity voucher programme was jointly implemented by the departments of Health Services and Housing and Community Services. Health Services department provided the clinical component of the program and Housing and Community Services department did registration and assessments of beneficiaries. After assessment and registration in the programme expectant women were offered free maternal courtesy of Catholic Organisation for Relief Aid and Development (CORDAID).

Programme Scale up

The RBF programme which had been confined in Nkulumane district since 2013 was scaling up to Emakhandeni district which covered the following residential areas, Magwegwe, Cowdray Park, Luveve and Emakhandeni. Social Workers would be deployed to those areas to conduct assessments and register beneficiaries into the programme.

Programme Training

In preparation for the RBF programme scale up a training workshop was held at Emakhandeni hall on the 15th and 16th of November 2021. The training was organised by CORDAID. The training was attended by Social Work Assistants, Social Workers, Senior Community Services Officer, Assistant Director(Community Services) as well as Community Health Workers from Emakhandeni District. The objective of the training was to familiarize staff members and Community Health Workers with the RBF programme registration and assessment tools. A total of eighty-one (81) participants attended the training.

Procurement of laptops and printers

In view of the programme scale up, the Department procured eleven printers (11) and eight (8) laptops courtesy of CORDAID. The gadgets would come handy in the compilation of data and programme documentation as the programme involved processing large quantities of data.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(24) <u>UPDATE ON MZILIKAZI SCHOOL OF ART STUDENTS' EXHIBITION AT THE NATIONAL GALLERY IN BULAWAYO</u>

The Director of Housing and Community Services reported (2nd December, 2021) as follows on the abovementioned matter:-

Introduction

Mzilikazi School of Art in conjunction with the National Gallery (Bulawayo) held an exhibition on the 22nd of November 2021 at the gallery. The exhibition whose theme was "forced migration" was attended by various stakeholders from the creative sector.

Showcasing of art work

The exhibition was organised to showcase the art work that was done by Mzilikazi School of Art students during their industrial attachment. The National Gallery took on board seven (7) fine art students for attachment for a period of nine (9) months, from March 2021. During the attachment period the gallery provided the students with working space and art materials.

The visual art exhibition brought to light matters of forced migration and displacement which was a result of many factors ranging from conflict, violence, development projects, human/animal conflict as well as natural disasters such as cyclones. The exhibition highlighted that displacement was not only a humanitarian concern, but it was also a developmental challenge.

Impact of forced migration

The seven young artists explored various themes through colour, texture, and ink. The exhibition advocated for change in the way human beings deal with displaced people and tackle each situation uniquely. The pieces presented the suffering and trauma which were permanently engraved in the hearts and minds of the affected.

The students created works of art that depict various forms of forced movement of people and their impact not only on the displaced but also on the host communities, bringing awareness to the world, about the suffering that people experience when they were forced to leave their usual place of residence.

Benefits of the exhibition

The exhibition by the Mzilikazi School of Art students was a testimony of the depth of talent in the city and the level of commitment by the budding artists. The exhibition marketed Mzilikazi School of Art and its activities to the stakeholders. The practical experience gained

by the students would enable them to undergo trade tests as industrial experience was one of the pre-requisites in trade testing.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(25) <u>UPDATE ON BULAWAYO HOME INDUSTRIES CRAFT PRODUCTION</u> ACTIVITIES

The Director of Housing and Community Services reported (2nd December, 2021) as follows on the abovementioned matter:-

Introduction

The Bulawayo Home Industries centre had continued with its training and empowerment programs during the month under review. The activities undertaken included craft production, trainings, quality control and dispatching of finished products. The main objective of the centre was to capacitate women with craft production skills so that they earn some livelihoods.

Orders

During the month under review the centre had received two (2) orders from regular customers and the orders were for gourd baskets. A total of four (4) orders were completed, packaged and dispatched to the respective buyers after some quality control procedures. Four (4) orders were currently under production and were expected to be completed in the next few weeks.

Training

The Bulawayo Home Industries had been invited to take part in a workshop on 9-12 November2021which was convened by ZimTrade and funded by COMESA. Two staff members namely the Craft Production Officer and the Clerical Assistant attended the training. The programme was a customized capacity building and export training programme which aimed to develop and enhance export skills.

Training content

The training targeted at existing, potential and emerging exporters, and covered various modules which included Export Marketing (Negotiation Skills and Selling Skills), Market Entry and Opportunity Analysis, Digital Marketing strategy and Innovation, Packaging for export competitiveness, as well as Costing and International Negotiations amongst others.

Expected Benefits of the training

The training was expected to improve production activities and marketing of craft products from Bulawayo Home Industries. The centre was grateful for recognition and capacitation from ZimTrade. This showed the level of confidence that stakeholders like ZimTrade had in the operations of the centre and Council as the centre was one of the fifteen (15) companies that were invited for the training.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(26) <u>UDPATE ON SOCIAL SERVICES ACTIVITIES</u>

The Director of Housing and Community Services reported (2nd December, 2021) as follows on the abovementioned matter:-

Commencement of Football activities

The football season commenced in earnest and the first round of matches were hosted successfully in our facilities. However in week two, the games were abruptly aborted on the eleventh hour due to the impasse between Zimbabwe Football Association and the Sports and Recreation Commission. It would be recalled that on the 1st of August in 2020 Council resolved to grant Bulawayo based teams a privilege to play their first five (5) home games of the season for free. This privilege will come to an end when the teams play their next two (2) home games each. The statistics below relates to sessions that were booked by teams for practice purposes.

Stadia Booking Statistics

No.	Name of Stadia	Ward	Booked Sessions	Amount(ZWL)
1	Barbourfields	8	2	4796.64
2	White City	13	28	28,319.60
3	Luveve	14	54	57,651.62
	Total		84	90,767.86

Community Halls

During the month under review eighteen (18) community facilities that consisted of community halls and Tshaka Gym recorded some bookings for various activities. A total of one hundred and forty-two (142) sessions were booked and ZWL474, 321.06 was realised. The table below showed statistics on booked facilities.

Table Showing Community Halls, Ward and Amount Generated

No.	Name of Hall	Ward	Booked Sessions	Amount(ZWL)
1	Emhlangeni	7	12	31,059.24
2	Stanley	7	9	32,141.46
3	Macdonald	8	4	14,651.86
4	Tshaka Gym	8	11	31,059.96
5	Mpopoma	9	4	13,766.39
6	Matshobana	9	6	19,594.06
7	Entumbane	10	8	31,405.76
8	Emakhandeni	11	9	31,097.21
9	Njube	12	6	19,302.79
10	Lobengula	14	7	24,447.68
11	Luveve	15	9	35,544.76
12	Pumula North	17	6	24,567.64
13	Magwegwe	18	4	13,446.48
14	Sizinda	21	12	26,243.14
15	Tshabalala	21	4	19,589.65
16	Nkulumane	23	15	49,940.85
17	Nketa	24	10	31,894.49
18	Pumula South	27	6	24,567.64
	Total		142	474,321.06

<u>Visit by the Parliamentary Portfolio Committee on Youth ,Sports, Arts and Recreation</u>

The Parliamentary Portfolio on Youth Sports Arts and Recreation convened a stakeholders' meeting at Sizinda Recreation centre (Ward 21) on the 4th of November 2021. Stakeholders from arts, sports and recreation fraternity attended the meeting. Council and Sports and Recreation Commission made some presentations on the state of community facilities such as Recreation centres, stadia, halls and community grounds. The objective of the visit by the committee was to appreciate the state of these facilities and to gather stakeholders' views on the state of these facilities. The Portfolio Committee also visited Bulawayo Country Club and Khumalo Hockey Stadium. The Committee was on a nation-wide tour of towns and cities on a similar mission.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(27) UPDATE ON VOCATIONAL, HOMECRAFT AND RECREATION SECTIONS

The Director of Housing and Community Services reported (2nd December, 2021) as follows on the abovementioned matter:-

Introduction

Vocational, Homecraft and Recreational sections had continued with their youth oriented programmes during the month under review. Vocational and Homecraft centres had conducted both theory and practical training whereas Recreation centres did sporting and life skills activities.

Recreational Activities

On the 12th of November 2021 Inyathi Recreation centre (Ward 9) in conjunction with Plan International, Community Working Group on Health (CWGH) conducted a workshop on the use of the internet. The objectives of the workshop were to make youths appreciate use of internet in today's life and on the other side warned them about the dangers of the internet such as cyber bulling and crime. The workshop also disseminated information on reproductive health. A total of 121 youths (56males &65females) attended the workshop. The rest of the Recreation centres carried out various sporting and other youth oriented activities such as peer education.

Vocational Training Activities

Vocational and Homecraft training activities had continued during the month under review. Trainees did theory and practical lessons under the tutelage of their instructors. Building trainees were still taking part in the construction of classroom blocks at Vulindlela primary school in Cowdray Park (Ward 28).

Home craft trainees at Mzilikazi (Ward8), Pumula (Ward19) and Mabutweni (Ward13) did their catering and tailoring activities respectively. On the 22nd of November 2021 Hotel and Catering students provided catering services to guests at Mzilikazi School of Art student's exhibition at the National Gallery in Bulawayo.

Centre Bookings

Over the weekends Homecraft and Recreation centre halls were booked mostly for worshipping purposes by churches. During the month under review the two (2) sections recorded a combined total of 231 booked sessions. Recreational centres raised ZWL217, 663.27 whereas Homecraft centres realised ZWL 70,846.51. The tables below summarized booked sessions for Recreation and Homecraft centres for the month of November 2021.

Table showing Recreation Centre, Location and Amount Generated

No.	Youth Centre	Ward	No of Sessions	Total (ZWL)
2	Mzilikazi	8	13	16,305.72
3	Inyathi	9	9	13,157.99
4	Vulindlela	9	19	24,024.82

5	Matshobana	9	11	16,524.78
6	Emakhandeni	11	3	3,853.45
7	Impande	12	17	23,756.62
8	Isiziba	12	13	16,510.99
9	Pumelela	13	8	10,014.20
10	Lobengula	14	13	16,437.90
11	Luveve	15	16	20,396.36
12	Magwegwe	18	20	25,509.88
13	Isilwane	19	8	9,852.56
14	Indlovu	21	10	12,475.11
15	Sizinda	21	7	8,842.89
	Total		167	217,663.27

Table showing Home craft Centres, Ward and Amount Generated

No.	Centres	Ward	No. of sessions	Amount (ZWL)
3	Mabuthweni	13	16	17,490.72
5	Pelandaba	13	4	4,519.51
1	Lobengula	14	5	6,200.00
2	Luveve	15	7	7,652.19
4	Magwegwe	18	13	14,211.21
6	Sizinda	21	5	5,468.50
7	Tshabalala	21	14	15,304.38
	Total		64	70,846.51

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(28) <u>INSPECTION VISIT BY MINISTRY OF EDUCATION OFFICIALS FROM HEAD</u> OFFICE: SIZALENDABA SECONDARY SCHOOL

The Director of Housing and Community Services reported (2nd December, 2021) that Sizalendaba Secondary School in Ward 17 Mazwi Village was visited by officials from the Ministry of Primary and Secondary Education Head Quarters on the 17th of November 2021. Some of the issues they raised during their visit was the need for the construction of staff cottages. Currently teachers and other staff working at the school had transport challenges as there was no reliable transport and they paid an average of between \$300 to \$400 daily to and from school. Attendance by the staff was a challenge as in most cases they attended duty from Monday to Wednesday. On Thursdays and Fridays the Head of school was usually on his own. This would undoubtedly affect the performance of the learners. Last year (2020) the school achieved a pass rate of 8%. Councillors had intended to have a visit to the school in March 2021 and ascertain for themselves challenges faced by the school. This was shelved

due to the lockdown due to the covid19 pandemic which had seen figures of infection going up.

The other challenge facing the school was lack of electricity and a Science laboratory. This year the school lost a number of teachers that included a Science teacher as well as an Agriculture teacher among others. The Commerce and Accounts teacher was on maternity leave and the school had challenges in conducting Continuous Assessment Learning Activities (CALA). After the visit by the Ministry officials there were teachers seconded from Inzwananzi to come and assist the school conduct CALAs as learners who did not have marks for these would not get their results.

It would be recalled that Council on the 4th of September 2019 had authorised the funding and construction of the teachers' cottages. The implementation of this resolution was then affected by the outbreak of covid19 in December 2019 leading to the lockdowns that followed in March. Financing of the construction had also been a challenge currently ring fenced Council levied have been identified as an alternative to ensure that the construction commenced. The Building Section was seized with preparatory work to ensure that the project kick started urgently.

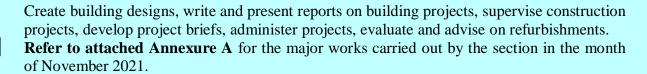
If funding was available tarring of the stretch of the road from Pumula to St. Peters would provide a solution to the transport challenges as currently the teachers with own cars cannot even afford to drive them because of the bad state of that road.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(29) <u>ARCHITECTURAL AND QUANTITY SURVEY SECTION MONTHLY REPORT:</u> <u>NOVEMBER 2021</u>

The Director of Housing and Community Services reported (2nd December, 2021) that the architectural section amongst other duties did the following:



Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.



(30) HOUSING ADMINISTRATION: MONTHLY STATISTICS REPORT

The Director of Housing and Community Services reported (7th January, 2022) that Council had 11 housing administration offices in the City and these were Nketa, Mpopoma, Mzilikazi, Lobengula, Entumbane, Tshabalala, Magwegwe, Pumula, Nkulumane, Luveve and Cowdray Park. Amongst various administration matters the offices facilitated cessions. These were tabulated below as Deceased estates, court orders and re-sales of houses in the City. The sessions were those of properties that were on long leases (the 25, 40 and 99 year leases) and those on Agreements of Sale. The details were shown below for the month of December 2021.

STATISTICAL REPORT DECEMBER 2021

DESCRIPTION	DECEASED ESTATES	COURT ORDERS	TRANSFERS/ VOLUNTARY/ RE-SALES	CONVERSION TO HOME OWNERSHIP
NKETA H/O	1	-	6	-
MPOPOMA H/O	-	-	-	2
MZILIKAZI H/O	-	-	-	-
LOBENGULA H/O	1	1	1	-
ENTUMBANE H/O	2	-	2	-
TSHABALALA H/O	1	-	2	-
MAGWEGWE H/O	2	-	3	-
PUMULA H/O	-	-	-	-
NKULUMANE H/O	1	1	2	-
LUVEVE H/O	3	1	-	-
COWDRAY PARK H/O	-	1	3	-
EASTERN	-	-	-	-
TOTALS	11	4	19	2

A total of 36 transfer cessions were done in the month of December 2021.

REGISTRY STATISTICS

HOUSING WAITING LIST FORM RECORDS

Processing of waiting list forms was ongoing with an average of 224 waiting list forms being processed in the month of December 2021. Also 27 duplicate forms were approved in the month of December 2021 as well as 490 renewal forms were processed.

Month	Number of Copies	Approved Duplicates
	Processed	
June	224	27
	Females 72	
	Males 79	
	Joint 73	

2016 forms are currently being captured.

Month	Number of Captured Forms
Total	37 232

Thereafter it was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(31) <u>EDUCATION SECTION REPORTS</u>

The Director of Housing and Community Services reported (7th January, 2022) as follows on the abovementioned matter:-

(a) TERM 1 & 2 (2021) GRANT IN AID TUITION IN SCHOOLS REPORT

Five (5) primary schools received Grant In Aid of Tuition from the Ministry of Primary and Secondary Education (Government) for Terms 1 and 2, 2021. The schools which were in Khami District include Dumezweni (Ward 27); J.W. Mthimkhulu (Ward 29); Malindela (Ward 17); Ngwalongwalo (Ward 27) and St. Peters (Ward 17) Primary Schools. The statistics were as follows:

District	School	Ward	Grant In Aid	Number of
			Tuition allocation	Beneficiaries
			(ZWL\$)	
Khami	Dumezweni Primary	27	1 657 633.24	2 170
Khami	J.W Mthimkhulu Primary	29	940 818.87	1 112
Khami	Malindela Primary	17	1 155 223.17	1 435
Khami	Ngwalongwalo Primary	27	1 400 028.17	1 678
Khami	St.Peters Primary	17	492 809.88	484
TOTAL	5 Schools		5 646 513.33	6 879

The Grant In Aid of Tuition given to the schools is appreciated and will go a long way to boost the schools' funds as most of the schools experience low payments of school fees and levies by parents.

(b) <u>INDUCTION WORKSHOP REPORT FOR SCHOOL BURSARS ON FINANCIAL STATEMENTS</u>

All City Council school bursars attended a workshop on Financial Statements held at Ikhwezi Training Centre on 14 December 2021 to 16 December 2021.

Facilitators were the Provincial Accountants from the Ministry of Primary and Secondary Education, Bulawayo Province. These were Mr D. Msipa (Acting Chief Accountant) together with other accountants, S. Dima, S. Gumpo and S. Maphuza.

The objective of the workshop was to help bursars to be able to prepare the Financial Statements for each year in preparation for the Audits and Annual General Meetings at their institutions.

The facilitators took the participants through the following topics:

- Documents Management
- Cashbook Management
- Statements of Financial Position and Cash Flows
- Grants Management

The participants were actively involved during the presentations though most of them felt that they needed more time for the practical aspect. The Principal Education Officer officially opened and closed the workshop. Generally, the workshop was done well and objectives were achieved as noted from the evaluation exercise by the participants.

(c) <u>BELATED NATIONAL TREE PLANTING OCCASION</u>

The national tree planting day was on the first Saturday of December annually. This year's national tree planting day was falling on 4 December 2021. However the occasion was held on 14 December 2021 and 15 December 2021. Two City Council schools namely, Queen Elizabeth II and Malindela Primary Schools participated in the tree planting occasion which was on At Queen Elizabeth II Primary School. The occasion was graced by Councillor R. Jele for Ward 22. The local Councillor S. Moyo for Ward 17 attended at Malindela Primary School.

The theme of the year was "Trees and Forests for Ecosystem Restoration and Improved Livelihoods". The chosen tree of the year was the Monkey Bread (Ihabahaba). In both instances, four (4) trees were planted.

(d) <u>DONATION OF PERSONAL PROTECTIVE EQUIPMENT (PPEs) BY THE MINISTRY OF PRIMARY AND SECONDARY EDUCATION</u>

All 31 Council schools were supplied with adequate Personal Protective Equipment (PPEs) by the Ministry of Primary and Secondary Education in anticipation to adherence to COVID 19 protocols during the November/December 2021 examination period. In total **1266.5 litres of Sanitizers, 14148 litres of Disinfectants and 17657 litres of Liquid Soap** were received in the schools. The quantities received by all the schools were quite substantial and will stretch to the year 2022. The schools would be assisted to augment the donated materials especially masks and infra-red thermometers School Development Committees (SDCs) will also be engaged.

The donation of Personal Protective Equipment (PPEs) to the schools would go a long way to curb the spread of COVID 19 pandemic. As such the donation was highly appreciated.

(e) <u>BULAWAYO MUNICIPAL LIBRARIES READING PROMOTION EVENTS WITH SCHOOLS</u>

The reading promotion events were on 14-15 December, 2021 at Luveve, Magwegwe, Mpopoma, and Mzilikazi hub libraries where 20 IR mini School libraries were established. The Reading Promotion events marked the 3rd quarter of the Inspiring Readers (IR) number 2 School Library project in the Bulawayo Municipal Library Services (BMLS). The event was funded by Book Aid International (BAI). Council had a Memorandum of Understanding with Book Aid International (BAI) which was signed in 2020.

The aim of holding the reading promotion event was to inform IR hub communities about:

- Benefits of reading as a learner,
- Current services that the libraries provide,
- Strengthening the relationship of the librarians, teachers, learners and parents and
- How the community could be involved and benefit from reading as a regular activity.

The events in all the four hub libraries provided a platform for learners to showcase what they had gained from reading books from their newly established mini libraries in the schools. Benefits of reading were portrayed through drama, word games, poetry, spelling games, reading, storytelling, quiz competitions, song and dance. Participants won prizes and tokens of appreciation for attendance in the form of books, exercise books, pens pencils and crayons. Participants were limited in numbers due the Covid19 pandemic.

It was envisaged that the IR project would expand to include more primary schools in 2022.

(f) <u>DONATION FROM NHIMBE TRUST TO BULAWAYO MUNICIPAL LIBRARIES</u>

Nhimbe Trust donated books to Bulawayo Municipal Libraries. The donation had been presented to His Worship Councillor Solomon Mguni at Mzilikazi Memorial Library on 20 December 2021. Accepting the book donation from NhimbeTrust, His worship commended Nhimbe Trust for books that would enhance literacy and educational needs of readers especially the youth. His Worship also pointed out that as a policy Council sought to provide library and information services to all citizens of the city. He also stressed that the book donation complemented Council efforts of embracing missions of the International Federation of Library Associations and Institutions (IFLA)/UNESCO Public Library Manifesto by establishing public libraries and the United Nations Agenda 2030 Sustainable Development Goals (SDGs). The books would enhance the role of libraries that cuts across all SDGs. Council libraries sought to ensure inclusive equitable education and promote lifelong learning to all.

565 books worth USD6800 were donated. They would uplift adult and children services in all ten Council libraries. The donation from Nhimbe had been well appreciated.

(g) DONATION OF A PERIMETER FENCE: EMAKHANDENI PRE SCHOOL

Emakhandeni Early Childhood Development centre had been without a perimeter fence for quite some time due to vandalism and theft time and again. Bulawayo City Council and the School Development Committee acknowledge a donation of a perimeter fence by the Member of Parliament- Honourable D. Tshuma through Constituency Development Fund (CDF). The perimeter fence would help improve the security of the centre's assets. The centre had for the past years suffered low enrolment as parents felt that there was no security

for their children. Also there was misuse of outdoor equipment by children around the area during weekends.

The donation was greatly appreciated and would go a long way in the development of the centre.

(h) PRE-SCHOOLS 3RD TERM REPORT

At close of term, three Pelandaba pre-schools had the highest enrolment figure of 84 learners followed by Entumbane with 80. Lowest figures were realised at Barbourfields (18), Emakhandeni (19) and Zamani with 20 learners. We had a total of four staff staff members who left the section due to different reasons. Parents managed to pay fees with only a few having challenges. All centres managed to conduct graduation ceremonies. The term ended on the 17th of December 2021 with all centres having started enrolling for 2022.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(32) COMMUNITY SERVICES SECTIONS UPDATE ON DONATIONS RECEIVED

The Director of Housing and Community Services reported (7th January, 2022) as follows on the abovementioned matter:-

(a) Perimeter fence

Thabiso Recreation Centre in Makokoba (ward 7) had received a perimeter fence courtesy of the area Member of Parliament Honourable Mr J. Sithole through the Constituency Development Fund. The fence had since been installed around the centre.

The Department and Council in general were appreciative of the Constituency Development Fund for having considered Thabiso Youth centre for assistance. Thabiso Youth centre was one of the strategic facilities within the City which had been key in providing youth-friendly activities. The centre had been well known for identifying and nurturing sports and artistic talent. Efforts to refurbish such facilities were highly appreciated.

The timely installation of the perimeter fence would go a long way in securing the centre and its assets. Previously vandals had been stripped the centre of its perimeter fence thereby compromising security at the centre. The local community and the centre's Parents Association were being engaged to assist in safeguarding the centre and its assets.

(b) Cleansing and hygiene material

On the 16th of December 2021 Dan Church Aid in partnership with World Food Program (WFP) had donated an assortment of cleansing material to five (5) halls and one (1) Recreation centre. The community halls that benefited were Macdonald (ward 7), Mpopoma

(ward 9), Iminyela (ward 13), Sizinda (ward21) and Tshabalala (ward 21) as well as Isilwane Recreation centre in ward 19.

The donated materials included mops, racks, brooms, disposable gloves, mutton cloth, heavy duty gloves and domestos. This would go a long way in maintaining hygiene of the centres, a crucial component particularly in view of the Covid-19 pandemic. The table below showed the donated materials for each centre

Table showing list of donated items and quantities

No.	Item	Quantity
1	Mops	2
2	Racks	2
3	Broom	1
4	Mutton cloth(roll)	1
5	Gloves(Disposable-50 pairs)	1
6	Gloves(Re-usable-1 pair)	1
7	Domestos (500mls)	4

The recipient centres were considered by the two organisations as they have been instrumental in supporting the implementation of WFP-funded urban social assistance and resilience programs. The donation from the two organisations was highly appreciated.

(c) Food hampers

Tendy Three Investments (Pvt) Ltd, a company that specializes in parking management systems had donated food hampers to the less privileged members of the community in selected wards. The distribution of the hampers were done through social work offices.

Each food hamper contained mealie-meal, cooking oil, flour, sugar, beans, salt, soap, soya chunks, tea leaves, bread, cabbage and rice. Over and above each beneficiary had received US\$20.00 as a Christmas gift. The target groups were the chronically ill, elderly people, different-abled people as well as orphans and other vulnerable children.

Table 3: list of donated items and quantities

No.	Item	Quantity
1	Maize meal (10kg)	1
2	Cooking oil (2litres)	1
3	Flour(2Kg)	1
4	Sugar (2kg)	1
5	Sugar beans(2kg)	1
6	Salt(1kg)	1
7	Soap(1bar)	1
8	Soya chunks(1kg)	1
9	Tea leaves(500g)	1
10	Bread	1
11	Fruit jam(500g)	1

12	Cabbage	1
13	Rice(2kg)	1

The beneficiaries were drawn from Mzilikazi (ward 8), Mpopoma (ward 9), Lobengula (ward 14), Pumula(ward 19) and Tshabalala (ward 21). A total of five hundred and three people benefited (503) of which 324 were females and 179 males. The table below showed statistics of beneficiaries and their wards.

Table showing number of beneficiaries and the wards

No.	Suburb	Ward	Male	Female	Total
1	Mzilikazi	8	28	72	100
2	Mpopoma	9	52	50	102
3	Lobengula	14	66	34	100
4	Pumula	19	24	76	100
5	Tshabalala	21	41	60	101
	Total		211	292	503

The food hampers were well appreciated by beneficiaries and stakeholders as it brought Christmas cheer to the recipients. The kind gesture by Tendy Three Investment is highly commendable.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted with appreciation.

(33) UPDATE ON VOCATIONAL TRAINING ACTIVITIES

The Director of Housing and Community Services reported (7th January, 2022) as follows on the abovementioned matter:-

(a) Certification of Vocational Training graduands

A total of 272 vocational training graduands received their certificates after successfully completing training. The trainees included those who completed training in 2019 and 2020. The trainees were meant to receive their certificates during the annual graduation ceremony which were cancelled due to Covid-19 pandemic.

(b) Khami Agriculture

Agricultural activities at Khami centre had progressed well during the month under review. Land preparation and crop planting had been successfully done. Maize were put under two hectares, sorghum one and a half hectares and sugar beans one acre. The crops were thriving as a result of the rains that had been received so far.

The herd of cattle at Khami centre was doing well and the number currently stood at thirty-eight (38). Amongst the lot there were eight (8) calves and ten (10) cows. The table below showed the herd statistics.

Table 4: herd statistics

No.	Description	Total
1	Bull	1
2	Oxen	8
3	Cows	10
4	Steers	2
5	Heifers	6
6	Winners	3
7	Calves	8
	Total	38

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(34) PROPOSAL TO ESTABLISH COMMUNITY YOUTH LEAGUE AND USE SPORTS FIELDS AT RECREATION CENTRES.

The Director of Housing and Community Services reported (7th January, 2022) that the department had received a proposal from Benjani Mwaruwari Sports Management requesting to establish Benjani Community Youth League (BCYL). The BCYL was a community- based football league that would take place at football pitches located at Council's Recreation centres. Benjani Mwaruwari a former Zimbabwe national team player who also played in the English Premier League was the brains behind the proposed youth league. In summary the proposal was as follows:

"The BCYL is a community-based youth league that proposes to use Council's Recreation centre's football sporting facilities to develop football talent in a fun but safe environment. BCYL will have one hundred and twenty (120) teams that will be divided into zonal leagues.

The BCYL will organise annual tours to Europe for each of the age groups with teams being selected among the registered players. Revenue generated from these tours will be channeled back into the league and the development of youth clubs' facilities to international standards.

The league will cater for boys and girls from under 13 years to under 20 years and aims to provide a high standard competitive league. The league will be administered by a two tier management and administrative model. At the apex of the league's organisational structure will be the league

board of governors chaired by Benjani Mwaruwari comprising of reputable football administrators and religious leaders to give policy oversight and guide decision making.

The second part of the league's organisational structure will be the league's board of governors comprising chairpersons of each of the participating teams.

BCYL will work with qualified coaches and will utilise the power of football to help youth learn innovative ways by teaching a diverse range of youth-oriented matters and engaging them in subjects that go beyond sport

BCYL seeks to use the power of sport to improve the health and wellbeing of local communities by supporting people to adopt healthy lifestyles and recover from long term conditions. They will also embark on mental health awareness campaigns and other health-oriented activities such as anti-drug campaigns as part of sideline activities. This will be done through partnership with mental health experts and institutions.

BCYL will work with City Council's Recreation centers and key stakeholders to develop grass root football with an emphasis to utilise the unique skills of all partners."

The Department had no objection to the proposal. The proposed project would go a long way in identifying and nurturing young talent as well as improving football facilities within Recreation Centres. This would also enhance football competitiveness and development in the City.

The matter was considered and Councillor F. Mhaka appreciated the proposal but said that the facility should be open to others who would want to use it.

Councillor F. Msipha concurred and further said that the facility would improve youth development in the city.

Thereafter it was -

RESOLVED TO RECOMMEND:

- 1. That the proposal by Benjani Mwaruwari Sports Management to establish Community Youth League and use Recreation centres sports field be acceded.
- 2. That recreation Centres sports fields were public facilities that serve interests of all stakeholders and as such Benjani Mwaruwari Sports Management must use these facilities like all other stakeholders.
- 3. That Benjani Mwaruwari Sports Management be allowed to improve these facilities to suit their proposed project provided such improvements were guided by Council and came without any conditions attached to them.

- 4. That a memorandum of understanding be entered into between Benjani Mwaruwari Sports Management and City Council.
- 5. That Council be indemnified against any mishap that may happen during the league games.

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE

ANNEXURE 'D'

REPORT OF THE ENVIRONMENTAL MANAGEMENT AND ENGINEERING SERVICES COMMITTE: MEETING HELD IN THE COMMITTEE ROOM, MUNICIPAL BUILDINGS ON MONDAY, 17TH JANUARY, 2022 AT 11.00 A.M

PRESENT:

Alderman S. Khumalo (Chairperson) Alderman M. Lubimbi Councillor M. Dube S. Mutanda F Javangwe R.D. Jele J Ndlovu

ALSO:

The Town Clerk
The Chamber Secretary
The Acting Director of Engineering Services
The Acting Director of Housing and Community Services

APPOLOGY:

Councillor M.V Chunga (Deputy Chairperson)
"A. Batirai

" K. Mujuru

(1) <u>FIRE AND AMBULANCE</u>



The Chamber Secretary submitted (14th January, 2022) the attached report relating to the abovementioned matter

Discussion ensued and Councillor R.D. Jele sought clarity on revenue collected, in relation to the budget. Were the collections reflecting what had been budgeted for? He raised concern over wastage of Council resources due to false Alarm calls. He urged the department to come up with means to punish the offenders. He also wanted to know if Council charging was for attendance of incidents outside Bulawayo.

In terms of incidents outside the City, Councillor F. Javangwe sought clarity on the jurisdiction covered when responding to the incidents.

Councillor J. Ndlovu raised concern over the case on who was responsible for transporting mentally challenged patients. She had witnessed a situation where both the police and Bulawayo City Council Ambulance had refused to offer such services.

Responding to the above the Chamber Secretary advised that the budget was an estimate and operations on the ground tended not to tally with the estimated budget. Council charged for services offered outside Bulawayo. The tariffs were higher than those within the City. There was no limited jurisdiction for outside incidents, Council responded anywhere as long as there was need, depending on the magnitude of the disaster eg. Train derailment. Generally it depended on disaster, liaison with other brigades was of capacity of the closest brigade. Generally Bulawayo was expected to assist brigades on the Southern Halt of the country (Kwekwe-Beitbridge) with Harare rendering assistance in the Northern part. Other brigades had capacity to cover general incidents, but in terms of the Civil Protection Act, the Bulawayo brigade could be called upon to assist any area of need. Ambulance technicians were not trained to deal with mentally ill, violent patients. It was appropriate for qualified personnel to transport them. It was best to contact Ingutsheni who might team up with the police and Ambulance crew. False calls were a challenge and it was difficult to apprehend the culprits who mostly gave wrong addresses.

The Town Clerk advised that Fire and Ambulance did not generate enough money to cover their services as the charges were not at full cost recovery. The section was subsidised from Rates and General Services Account.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(2) ROAD MAINTENANCE

The Acting Director of Engineering Services reported (14th January, 2022) as follows on the above mentioned matter:-

Revenue Budget

The following tables show the snapshots for the available Revenue and Capital Budgets as at 30^{th} December 2021.

Table 2.1: Revenue Budget 2021

Vote no.	Budget (\$)	Budget Available (\$)	Remarks
77	199,130,144	135,883,462	Road works
78	10,963,769	3,299,453	Drains
80	4,338,908	2,324,409	Precast concrete products
Total	214,432,821	141,507,324	
Monthly Drawdown		6,629,590.64	Average monthly draw down

Organisational cash flow constraints adversely affected the department's requirements for road repair materials, plant and equipment spare parts during the month of October. This is attributed to the current micro and macro-economic fundamentals and the COVID 19 National Lockdown.

Road Maintenance

Table 2.2: Maintenance

Item	Description	Planned 2021	Planned in Dec 2021	Partial Target to Dec 2021	Actual in Dec 2021	Cumulative to Date	Variance %
1	Re-gravelling	30km	2.5km	30km	2	12.78km	57.4
2	Storm-Water	12km	1.0km	12.0km	0.331km	4.502km	62.4
3	Storm Water Community Groups	150km	15km	150km	15.35	166.576km	(11)
4	Entrance Slab Production (No)	360	30	360	28	197	45.3
5	Pothole Patching Coldmix (Including CommGrps)	1800	150t	1800t	229	2245.2	(24.7)
6	Pothole Patching Jet Patcher	10 000m2	1 000m2	10 000 m2	-	-	0
7	Median Cleaning & verges	50 km	10km	50km	0km	38.22	23.5
8	Stone pitching	1080m	90m	1080m	10	999	0.07
9	Streams/canals	6 000m	500m	6000m	0	120	98

The Variance was the difference in percentage between the partial target and the cumulative to date.

(a)Regrading / Regravelling

i) Re-gravelling

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The Contract Agreement for Hire of Plant had been finalized with Apatron Civils Private Limited. It was expected that the hire for plant from this contract would be engaged after the construction industry re-opened on the 17th of January 2022. The available Council plant was strained by the fact that it was shared between pre-sale servicing and the general road maintenance activities. Table 2.4 showed the revised program.

Table 2.3 below summarised the condition of the Council plant availability and the split on the utilisation of plant and equipment resources which was shared between pre-sale servicing and the general road maintenance needs.

Table 2.3: Plant and Equipment: Pre-sale Stands Servicing and Maintenance Requirements

Servicing Requirements	Maintenance Requirements	Runner	Non- runner	Resource Deficiency	Remarks
1no. Dozer	1no. Dozer	2	3	0	Engine & transmission overhaul or new assembly.
2No Graders	2No. Graders	1	6	1	Need new tyres, engine overhaul and transmission.
1 no. FEL	1no. FEL	2	0	1	
4No. Tipper Trucks (15m ³)	2No. Tipper Trucks (15m ³)	4	2	4	Brake shoes, tyres, shock mounting, batteries
3no. Tipper trucks 5m ³	7no Tipper trucks 5m ³	6	4	4	Engine overhaul, Gearbox, Clutch assemble, Tyres, Batteries.
1no. P. Roller	2no. P. Roller	2	1	1	Tyres, engine attention, loose chain Batteries
1no. Steel Vibrator	2no. Steel Vibrator	2	1	1	Batteries, tyres
3no. Water bowsers	2no W/ bowser	3	2	1	Piston rings, gear shift, tyres.
1no. TLB	1no. TLB	1	0	1	
1no. Excavator	1no. Excavator	3	1	1	Starter motor Engine overhaul
1no Flatbed	5no. Flatbed	3	2	3	Gearshift cable, Batteries, Clutch assemble.
1no. Concrete Mixer	1no. C. Mixer	1	1	3	C. Mixer – Concrete mixer

Table 2.4 Revised Regravelling Programme 2021

Ward	No of days	Start Date	Finish date	Remarks
20	20 days	17/05/2021	14/03/2022	Programme still stuck in ward
27	20 days	15/03/2022	11/04/2022	20, because of plant breakdowns and the delays in finalising the
10	20 days	12/04/2022	09/05/2022	contract for hire of plant.
12	20 days	10/05/2022	06/06/2022	
13	20 days	07/06/2022	04/07/2022	
21	20 days	05/07/2022	01/08/2022	
22	20 days	02/08/2022	29/08/2022	
23	20 days	30/08/2022	26/09/2022	
24	20 days	27/09/2022	24/10/2022	
17	20 days	25/10/2022	21/11/2022	
19	20 days	22/11/2022	19/12/2022	
26	20 days	17/01/2023	13/02/2023	
25	20 days	14/02/2023	13/03/2023	
18	20 days	14/03/2023	10/04/2023	
29	20 days	11/04/2023	08/05/2023	
4	20 days	09/05/2023	05/06/2023	
5	20 days	06/06/2023	03/07/2023	
6	20 days	04/07/2023	31/07/2023	
15	20 days	01/08/2023	28/08/2023	
16	20 days	29/08/2023	25/09/2023	
9	20 days	26/09/2023	23/10/2023	
8	20 days	24/10/2023	20/11/2023	
7	20 days	21/11/2023	18/12/2023	

Ward	No of days	Start Date	Finish date	Remarks
14	20 days	08/01/2024	02/02/2024	
11	20 days	05/02/2024	01/03/2024	
28	20 days	04/03/2024	29/03/2024	
3	20 days	01/04/2024	26/04/2024	
2	20 days	29/04/2024	24/05/2024	

Foot note:

The re-gravelling programme had shifted by three months due to 4 week annual construction shutdown starting in mid-December, and rainy months from mid-February to mid-March. Currently there was only one functional grader which was dedicated to Emhlangeni Project. The same grader had to be moved to do ERRP2 works on an "as and when" required.

iii) Reactive Re-grading

Gravel patching continued as a short term solution to the potholes surfacing due to the flash floods. Preparatory works were decommissioned due to the annual shutdown and were expected to resume after the shutdown.

iv) Regravelling of Stirling Drive

The Department was approached by Umguza Yacht Club offering assistance in road rehabilitation works on Stirling Road from Victoria Falls Rd to the Aisebly Farm. The club provided a grader and council dumped gravel and assisted in execution and supervision of the works. A total of 2km was re-gravelled.

Preparatory works continued under the Emergency Roads Rehabilitation Programme 2 (ERRP2).

(b) Storm-water Drain Clearing and spoil removal

i) Council teams

331metres of drains were cleaned at Entumbane Complex, George Avenue and Coghlan Avenue, Khumalo and the Central Business District. Reactivate maintenance to cases of flash floods took over during this month with 6 teams created to attend to the same during the reporting month.

A total of ten (10) culvert pipes were installed to improve drainage in Makokoba renkini area, and 6 entrance culverts were constructed in Buena Vista. A total twenty four catch pits were cleared in the CBD, Morningside and Khumalo.

ii) Spoil removal

Twenty three (23) loads of spoil were cleared from blocked drains during the period. The spoil was collected from Waverley Road, Thorn grove; 6th Avenue and Jason Moyo Street; 23rd Avenue and Matopos Road, Matopos Road and Renkini long distance bus terminus.

iii) Community Drain Clearing

Community groups completed their works in mid-December of 2021. All measurements were completed before 31st of December 2021. Currently payments for the last group were still pending. Find below the program.

Drain Clearing Provisional Programme for 2021

1 st BATCH	1 st BATCH – COMPLETE							
Ward	Duration	Start Date	Finish Date	Comments				
Ward 6	40 days	22/03/2021	19/05/2021	works complete				
Ward 7	40 days	22/03/2021	19/05/2021	works complete				
Ward 9	40 days	22/03/2021	19/05/2021	works complete				
Ward 11	40 days	22/03/2021	19/05/2021	works complete				
Ward 12	40 days	22/03/2021	19/05/2021	works complete				
Ward 13	40 days	22/03/2021	19/05/2021	works complete				
Ward 20	40 days	22/03/2021	19/05/2021	works complete				
2nd DATC	2 nd PATCH COMPLETE							

2nd BATCH – COMPLETE

Ward	Duration	Start Date	Finish Date	Comments
Ward 1	40 days	26/05/2021	20/07/2021	works complete
Ward 2	40 days	26/05/2021	20/07/2021	works complete

Ward 3	40 days	26/05/2021	20/07/2021	works complete	
Ward 4	40 days	26/05/2021	20/07/2021	works complete	
Ward 5	40 days	26/05/2021	20/07/2021	works complete	
Ward 8	40 days	26/05/2021	20/07/2021	works complete	
Ward 15	40 days	26/05/2021	20/07/2021	works complete	
Ward 16	40 days	26/05/2021	20/07/2021	works complete	
3 rd BA	TCH – ONGO	ING			
Ward	Duration	Start Date	Finish Date	Comments	
Ward 10	40 days	26/07/2021	21/09/2021	works complete	
Ward 14	40 days	26/07/2021	21/09/2021	works complete	
Ward 17	40 days	26/07/2021	21/09/2021	works complete	

Ward 10	40 days	26/07/2021	21/09/2021	works complete		
Ward 14	40 days	26/07/2021	21/09/2021	works complete		
Ward 17	40 days	26/07/2021	21/09/2021	works complete		
Ward 18	40 days	26/07/2021	21/09/2021	works complete		
Ward 19	40 days	26/07/2021	21/09/2021	works complete		
Ward 27	40 days	26/07/2021	21/09/2021	works complete		
Ward 28	40 days	26/07/2021	21/09/2021	works complete		
Ward 29	40 days	26/07/2021	21/09/2021	works complete		
Ward 4	40 days	26/07/2021	21/09/2021	works complete		
A th B ATCH						

4th BATCH

Ward	Duration	Start Date	Finish Date	Comments
Ward 21	40 days	27/09/2021	19/11/2021	works complete
Ward 22	40 days	27/09/2021	19/11/2021	works complete
Ward 23	40 days	27/09/2021	19/11/2021	works complete
Ward 25	40 days	27/09/2021	19/11/2021	works complete

Ward 26	40 days	27/09/2021	19/11/2021	works complete
Ward 24	40 days	27/09/2021	19/11/2021	*Failed to commence

Foot note:

(c) Stone pitching

i) Council teams

A total of 10 m was lined 5611 Nketa 9, with works still in progress at houses 14405 to 14515 Pumula South and 15504 to 15509 Pumula south. Residents continued providing cement with Council bringing in the other materials and labour. Works were still ongoing at Habek although they were negatively impacted by sewer blockages over spilling into drains.

ii) Community groups

Ward retention works were ongoing in ward 22 but cement challenges were affecting smooth progress of the works. Ward 19, 23and 27 were awaiting delivery of tools and materials for the works to start. The scope of works would be dependent on available funds in the ward retention votes.

(d) Precast Products

Seventy nine (79) metres of kerbstones were erected on Cecil Avenue in Morning side. The demand for entrance slabs had greatly increased, as anticipated, and the department awaited delivery of cement to attend to the same. A total of twenty eight (28) entrance slabs and forty one (41) heavy duty kerbs during the month.

(e) Canals / Streams

No works were carried out during the month under review. Non availability of a dedicated excavator and the onset of the rains affected project implementation.

(f) Pothole Patching

i) Council Teams

The pothole patching activity continued City wide so as to improve the riding quality on the roads. The works were funded under Emergency Roads Rehabilitation Programme 2 (ERRP2) which was targeting specific roads that were approved by the Government. Gravel patching was carried out as a stop gap measure because of cold mix challenges. The following roads were targeted as shown in the Table below:

^{*}Failed to commence – failed to get numbers to form a Group.

Tar Patching November 2021 Activities POTHOLE PATCHING

	TOTHOLE			
Project Name	Section	Scope of Works	Progress	Materials used
			%	(tonnes)
Nketa Drive	Khami Road to Hyde Park	Pothole Patching	0.968	Premix = 28
	Road		0.700	
Emadibheni	Nketa Drive to	Street Sweeping,		Premix =56
Road	Muzomuhle Road	Pothole Patching	1.61	
George Avenue	Harare Road to L.	Gravel Patching		Premix = 14
	Takawira Road		2.16	
Edward	George Avenue to	Pothole Patching	0.620	Premix =49
Avenue	Gwanda Road			
23 rd Avenue	Burnside Road to Plumtree	Gravel Pothole	2.21	Premix = 35
	Road	Patching		
J. Moyo	L. Takawira to 6 th Avenue	Pothole Patching	0.155	Premix = 40
		Ç		Gravel = 14
Hospital Road	Babourfields Cleanup	Pothole Patching		Premix = 7
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Campaign Presidential			,
	Route			
				Premix = 229
	TOTAL			Gravel = 14

ASPHALT OVERLAY WORKS USING IN-HOUSE TEAM

Project	Scope of	Targeted	Cumulative length	Progress (%)	Hotmix used during
Name	Works	length (m)	covered (m)		the month (tons)
Doncaster road	Asphalt Overlay	1160	910	77	40

Foot note

The works were carried out under the ERRP2 programme.

(ii) Community Groups

There was still no patching from community groups in the month under review due to lack of materials and tools attributed to funding constraints. The patching by Community groups was funded by Council and was targeting minor roads, and access roads. The ERRP2 funding did not cater for minor / access roads. The department is currently consulting the Financial Services on the funding of the pothole patching by community groups and required funding to the tune of ZWL12 million per month for each batch comprising 10 wards.

Ward retention fund had been considered in other wards (i.e. Ward 5) but the sole supplier of cold mix in the southern region of the country was overwhelmed by the demand for premix on ERRP2 projects hence patching by community groups could not start.

(g) Pavement Rehabilitation (CBD)

Rehabilitation of Central Business District (CBD) pavements (Ward 1 Community Groups) was still on hold, awaiting delivery of paving slabs. Priority areas to be targeted were areas bound by R.G Mugabe and J.M.N Nkomo between Leopold Takawira and 10th Avenue.

(g) Back filling of burst water trenches.

The department carried out controlled backfilling of trenches excavated after a burst occurs on the road carriageway. Works were carried out at 5611 Nketa 9 during the period under review.

Discussion ensued and Alderman S. Khumalo raised concern about the bad state of the Old Khami Road near Turnall /Ingwebu Breweries. Urgent attention was required.

Councillor M. Dube sought clarity on the new technology to be used in road construction.

Alderman M. Lubimbi suggested that residents should be told which roads the government had taken over.

In response the Acting Director of Engineering Services advised that there was a contractor working on old Khami Road. Work had stopped due to Industry shut down. The contractor would start working in a few weeks time since the shut down was over. He further explained that government had taken over some roads, including old Khami Road (steel works road) within the City. Therefore it was its responsibility to patch the roads. Pilot project for Road Construction Technology was in place. Trials were being done.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(3) <u>SERVICING OF STANDS</u>

The Acting Director of Engineering Services reported (14th January, 2022) as follows on the above mentioned matter:-

USING COUNCIL'S IN-HOUSE TEAMS

(a) Emhlangeni 2 servicing (502 stands)

Water excavations have commenced and road works were in progress. Construction works had been divided into two phases. Works were in progress in phase 1 and were concentrated on road works only with water and sewer on hold awaiting delivery of pipes by the supplier who was awarded the contract. A plumber for the project had been engaged.

i) Roadworks

Item	Activity	Monthly progress	Cumulative progress	Total Length	Comments		
	15m Roads						
1	Bush clearing and topsoil removal	669 m	3212m	8540m	37% complete Progress affected by plant availability		
2	Subgrade preparation	447 m	3212m	8540	37% complete		
3	Dumping of Base 2	915 m ³	4696m ³	12490m ³	Dumping in progress 37%		
4	Mix & compact Base 2	565m	3100	8540m	Work in progress 36%		
	25m Roads						
1	Bush clearing and	70 m	355m	1090m	32% complete.		

	topsoil removal				
2	Subgrade preparation		355	1090m	32%
3	Dumping of Base 2	210m ³	1165m ³		
4	Mix & compact Base 2	285	285		26%

Foot note:

- The progress on roadworks was still being affected by constant breakdown of plant and equipment and that the available plant and equipment was being shared with general road maintenance activities.
- Water 105m length had been laid and backfilling was in progress.

USING PRIVATE CONTRACTORS

Early this year, the City awarded three companies tenders for the development of stands in Emganwini and Cowdray Park. The progress was detailed below:

(a) Emganwini High Density Residential Stands (114) Lot 1: Servicing with Roads, Water and Sewer Reticulation Systems

Developer: Natwecraft Investments (Pvt) Ltd

Site handed over to Developer: 6 July 2021

Original completion date: 21 December 2021

Works progress

Works Element	Percentage	Outstanding Works
	Completion	
Water:	98%	Coupling and pressure test
Sewer:	100%	None
Roads:	95%	Storm water drainage stone pitching

Commissioning was likely to be early next year, since the construction industry would going on annual shut down on the 17th of December 2021.

(b) Emganwini High Density Residential Stands (267) Lot 2: Servicing with Roads, Water and Sewer Reticulation Systems;

Developer: TCI International (Pvt) Ltd

Site handed over to Developer: 28 April 2021 Original completion date: 28 April 2022

Works progress

Works Element	Percentage Completion	Outstanding Works				
Water:	95%	Coupling and pressure test				
Sewer:	95%	Coupling to outfall and testing.				
Roads:	90%	Storm water drainage trenching and stone				
		pitching/lining.				

Commissioning was likely to be early next year, since the construction industry would going on annual shut down on the 17th of December 2021.

(c) Cowdray Park High Density Residential Stands (151) Lot 3: Servicing with Roads, Water and Sewer Reticulation Systems.

Developer: Agregate Properties (Pvt) Ltd

Site handed over to Developer: 15 June 2021 Original completion date: 15 December 2021

Expected Completion date: 30 June 2022

Works progress

Works Element	Percentage	Completed Works
	Completion	
Water:	40%	Bush clearing, trenching, bedding, pipe laying.
Sewer:	20%	Bush clearing, trenching, bedding etc.
Roads:	10%	Bush clearing, removal of topsoil.

Commissioning was likely to be around June / May 2022.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(4) WATER DELIVERIES USING BOWSER

The Acting Director of Engineering Services reported (14th January, 2022) as follows on the above mentioned matter:-

Point of Delivery	Number of Deliveries November	Comment	
Funerals		There were few deliveries	
Schools, Residents	8	during the month under review	
Clinics, Hospitals			

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(5) ROAD REHABILITATION 2021

The Acting Director of Engineering Services reported (14th January, 2022) as follows on the above mentioned matter:-

a) Capital Budget

Table 2.6: Status of 2021 Capital budget

Vote no. 0077 Description		Budget, ZWL	Expenditure, ZWL	
11503	Servicing	607,500,000	11,462,209	
11504	Road Works	810,000,000	126,778,946	
11505	New Construction	50,271,030	0	
11506	Overlays	77,253,523	77,253,523*	
11507	Reseals	117,660,600	48,620,337	
11508	Reconstruction	32,035,074	0	
TOTAL		1,694,720,227	264,115,015	

Foot note:

Overlay works carried out using Council's in-house teams on Khami road, Lobengulastreet, Fife street and Doncaster road.

Outsourcing: 8th Avenue and Coghlan Avenue.

b) INTERGOVERNMENTAL FISCAL TRANSFERS 2021 ALLOCATION - DEVOLUTION

The Government withdrew the IGFTs (Devolution) fund meant for road works in lieu of the Emergency Roads Rehabilitation Programme 2 (ERRP2). Hence the rehabilitation works for Old Esigodini road and the surfacing works for roads that were constructed to gravel standard were deferred to 2022 financial year. However, the Old Esigodini road (as 12thAvenue extension, 7km stretch) from Leeside shopping centre to City boundary was part of the roads that were approved for takeover by the Ministry of Transport for rehabilitation.

However for the year 2022 IGFTs budget allocation for Road Works was four hundred and forty two million Zimbabwean dollars (ZWL442,000,000). For the utilization of Devolution funds refer to Council minutes of December 1, 2021.

c) ZINARA

Government withdrew the Routine Maintenance Funds from the ZINARA fund meant for road works in lieu of the ERRP2 which was in progress.

The ZINARA allocation for the year 2022 was ZWL288,787,242.75 (Two hundred and eighty eight million, seven hundred and eighty seven Zimbabwean dollars and seventy-five cents. For the utilization of Devolution funds refer to Council minutes of December 1, 2021.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(6) EMERGENCY ROADS REHABILITATION PROGRAMME2 (ERRP2)

The Acting Director of Engineering Services reported (14th January, 2022) that under the ERRP2, ZINARA disbursed the ZWL116,543,217 (One hundred and sixteen, five hundred and Forty three thousand, two hundred and seventeen Zimbabwe dollars. The final approved total allocation for the ERRP2 was ZWL625,549,822.14. All the allocation had been committed and the Contractors are on the ground.

The advance funds were being used in the procurement of materials to produce cold mix, hot mix, road line paint and to cover batching fees for pothole patching and overlay works using Council's in-house teams.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(7) TRAFFIC CONTROL AND SAFETY

The Acting Director of Engineering Services reported (14th January, 2022) as follows on the above mentioned matter:-

Table 2:7: Traffic Control Budget

Vote	Item	Description	Budget 2021 (\$)	Available Budget Dec 2021(\$)	Expenditure To Date (\$)	Remarks
38	192	Street Name Plates	1,585,671	1,585,671	0	-
38	197	Traffic Lines	11,884,231	2,709,483	9,174,748	-
38	198	Traffic Signs	6,482,308	6,482,308	0	-
38	203	Regional Roads	11,744,208	(1,244,861)	12,989,069	Budget over-run
38	205	Collector Roads	2,112,658	(3,489,182)	5,601,840	Budget over-run
38	219	Arterial Roads	3,446,765	(1,930,355)	5,377,120	Budget over-run
38	252	General Maintenance	844,050	844,050	0	-

Table 2.8: Traffic Control Activities

Item	Description	Planned 2021	Partial Target	Cumulative To date	Planned in Dec 2021	Actual Dec 2021	Variance %
1	Line Marking (km)	60	60	17.119	6	2.719	71.5
2	Traffic and Street Name Signs Replacement (no.)	1,000	1000	110	100	5	89
3	Speed Humps and Rumble Strips (sites no)	20	20	0	2	0	100

Traffic signs

A total of 11 signs were produced during the course of the month. 12 Danger warning signs were erected. The section was facing challenges of transport and material shortages.

Traffic Control Activities

Item	Activity	Road	Section of road	Distance	Comments
1	Line marking	9 th Avenue	S. Parirenyatwa to	900m	Incomplete
	(km)		Lobengula Street		works, works
		George Avenue	Harare Road to Ascot	1400m	will resume 10
			Shopping Centre		January 2022
					Work was
		Wellington/Cecil	Masiyephambili and	419m	covered by the
		Avenue	old Gwanda Road		constructor –
					Penanel
2	Traffic and	Cecil Avenue	Burnside	1 curve sign	
	Street Name				
	Signs	Riverside	Coughlan and Edward	2 stop signs	
	Replacement		Rd	2 Street	
	(no.)			names	
3	Kerbstones	Cecil Avenue	Morningside	79mx0.2m	

Traffic signs

ITEM	SIGN	SITE	QUANTITY	COMMENT
1	Sign production	Workshop	11	11 Danger warning signs
2	Sign erection	Avenue close to King George School		8 Erected Danger warning signs – speed Humps
		Cecil Avenue - Burnside	2	2 Danger Warning signs
		Coughlan and Edward Rd	2	2 Danger warning signs
		Riverside	2	2 Street names

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(8) PRE-SALE STANDS: SERVICING OF MEDIUM AND HIGH-DENSITY RESIDENTIAL STANDS CITY WIDE WITH ROADS, WATER AND SEWER RETICULATION SYSTEMS

The Acting Director of Engineering Services reported (14th January, 2022) as follows on the above mentioned matter:-

Current Status of Incomplete Projects

Table 2.9: Status Summary for servicing of medium and high-density residential stands City wide with Roads, Water and Sewer reticulation systems.

Contract Name	Original Contract Sum -US\$	% Works Progress	Expenditure to Date US\$	Value of Outstanding Works US\$	Expected Project Duration	Remarks
Tzircalle Bros (Pvt) Ltd Emganwini 2 (367)* Tshabalala (44)*	858,421	Surfacing: 0 Water: 100 Sewer: 100	597,396	261,025	2 months	Works on Hold: Awaiting finalization of arbitration process.
Tzircalle Bros (Pvt) Ltd Magwegwe West (280)*	1,261,353	Sewer 70 Water 100 Roads 30	664,070	895,925	9 months	Works on Hold: Awaiting arbitration process.
Asphalt Products (Pvt) ltd Woodville (144)*	2,695,051	Sewer: Sceptic Roads: 46 Water: 82	1,046,245	1,700,000	6 months	Contractor handed back site to Council. Engaging finance on funding for the remaining works.

Contract Name	Original Contract Sum -US\$	% Works Progress	Expenditure to Date US\$	Value of Outstanding Works US\$	Expected Project Duration	Remarks
Stelix Civils (Pvt) Ltd Emhlangeni Phase 2 (502)*	4,425,352	Sewer: 0 Water: 25 Roads: 10	867,803	3,557,549	18 months	Contract terminated amicably and works handed back to Council. The progress is frustrated by the constant plant breakdowns.
Aggregate (Pvt) Ltd High mount (217)*	2,693,700	Water: 98 Sewer: 100 Roads: 85	2,096,189	597,511	2 months	Stands handed to beneficiaries. Outstanding works to be completed during the maintenance defects liability period.
Agregate (Pvt) Ltd Magwegwe Extension (213)*	1,735,091	Bush clearing	738,218.48 (RTGS)	1,735,091	18 months	Contract terminated amicably. Re-tendering process has commenced.
Agregate Properties Pumula South (280)*	n/a	n/a	n/a	2,200,000	12 months	Tender offer withdrawn after the winning tenderer failed to sign the contract. Re-tendering process has commenced.
TOTAL COST				10,947,101		

Foot note: $(xxx)^*$ refers to the number of stands.

Implementation Strategy on Servicing of Pre-sale Stands

The implementation strategy to complete the ongoing servicing projects that were free from disputes or where the site had been handed back to Council was detailed in table 2.7 below.

Project	Work Progress	Implementation Strategy
Emhlangeni 2	Roads: 10%	In-house teams and hired plant and
	Water: 25%	equipment on an "as and when"
	Sewer: 0%	required basis.
Magwegwe Extension	Roads:0%	
	Water:0%	Re-tender
	Sewer:0%	
Pumula South Phase 2	Roads: 0%	
	Water:0%	Re-tender
	Sewer:0%	
Woodville North	Roads: 46%	In-house teams and hired plant and
	Water: 82%	equipment on an "as and when"
		required basis.

The department would proceed and finalise bidding documents for the Magwegwe Extension and Pumula South projects and issue these to the Procurement Management Unit to kick start the re-tendering process in the coming weeks or month.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(9) **DONATION - COWDRAY PARK CDF FUNDS**

The Acting Director of Engineering Services reported (14th January, 2022) that the House of Assembly Member (Luveve Constituency), Hon. S Ndlovu donated ZWL650,000 through the Constituency Development Fund program to Luveve Constituency. The funds were to be disbursed to Ward 28 (Cowdray Park, HlalaniKuhle development). The scope of work had been determined in consultation with Hon. Ndlovu. The works would involve the excavation of drainage trenches and installation of culverts on the 31.5m Road in the vicinity of the area that was serviced by Hawkflight. The payments would be made directly to the Contractor.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(10) ROAD CONSTRUCTION TECHNOLOGY FOR COST EFFECTIVE AND DURABLE ROADS

The Acting Director of Engineering Services reported (14th January, 2022) that the department was currently considering various polymer stabilisers (or emulsion) available in the market that provide engineering solutions for the road construction industry. These stabilisers were used for:

- Soil stabilisation;
- Road seals;
- Road Maintenance;
- Dust suppression;
- Structural waterproofing; and
- Capitalisation of waste materials.

The department had been in communication with various companies who had shown interest in using these polymer stabilisers on the City's road network and was considering using these on gravel roads, on trial basis.

Benefits of polymer stabilisers included:

- Reduced construction cost;
- Reduced construction period;
- Good resistance to corrosion and deterioration,
- Resistance to water penetration; and
- Resistance to damage from seasonal changes.

The stabilisers were economically advantageous and they appeared to meet the City's requirements and needs.

The department intended to engage two or three suppliers/contractors through the Expression of Interest mechanism early next year.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(11) WATER BRANCH



The Acting Director of Engineering Services submitted (14th January, 2022) the attached report relating to the above mentioned matter:-

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(12) **SEWERAGE SECTION**



The Acting Director of Engineering Services submitted (14th January, 2022) the attached report relating to the above mentioned matter:-

Discussion ensued and Councillor F. Javangwe raised concern about the continued sewer bursts within the City. He wanted to know what was causing all these bursts.

Councillor R. D. Jele highlighted that there were specific known hotspot areas. He suggested that there be an operation to guard these areas and closely investigate to identify what was causing the bursts. Punishment / fines be imposed on all those caught vandalizing the sewer system. Nothing had been done to the garden owners around hotspot areas.

Councillor M. Dube said sewer bursts were now out of hand. There was no action by the department once bursts were reported. Lack of supervision of sewer teams was cause for concern.

In response the Acting Director of Engineering Services explained that vandalism and blockage of manhole by residents was a major challenge. Storm water was being diverted to sewer lines there by affecting proper flow of sewer. Council got support on reactive sewer maintenance from donors and contractors. Mapping of community gardens was in place.

The Chamber Secretary advised that sewer blockages were caused by a combination factors, among them old infrastructure and abuse of the system.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(13) WASTE WATER TREATMENT WORKS



The Acting Director of Engineering Services submitted (14th January, 2022) the attached report relating to the above mentioned matter:-

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted

(14) WATER QUALITY SECTION



The Acting Director of Engineering Services submitted (14^{th} January, 2022) the attached report relating to the above mentioned matter:-

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(15) <u>ELECTROMECHANICAL</u>



The Acting Director of Engineering Services submitted (14th January, 2022) the attached report relating to the above mentioned matter:-

Discussion ensued and Councillor F. Javangwe raised concern that most street lights were not functioning.

Alderman S. Khumalo concurred and said even tower lights were not in good working order. Mostly with flashing bulbs. Replacement bulbs were required.

In response the Acting Director of Engineering Services advised that vandalism and theft of cables had caused the non functioning of street lights. To curb such thefts neighbourhood watch committees could be introduced. Use of solar street lights as an alternative was most appropriate, just like what was done on Masiye Pambili Road.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(16) **PROJECTS**



The Acting Director of Engineering Services submitted (14th January, 2022) the attached report relating to the above mentioned matter:-

Thereafter it was: -

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted

(17) GEOGRAPHIC INFORMATION SYSTEMS- GIS



The Acting Director of Engineering Services submitted (14th January, 2022) the attached report relating to the above mentioned matter:-

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(18) BUILDING CONTROL SECTION MONTHLY REPORT FOR DECEMBER 2021

The Acting Director of Housing and Community Services reported (12th January, 2022) as follows on the above mentioned matter:-

(a) **BUILDING PLANS**

A total of 175 building plans with a value of US\$2 443 007 were approved in December, constituting a decrease of 35.90% compared to the previous month's figure. A total of 242 building plans with a value of US\$3 733 619 were submitted in December 2021, an increase of 3.42% compared to the October figure. A total of 2549 inspections were carried out in December 2021 constituting a decrease of 16.2% as compared to the previous month total.

Transportation continues to hinder the Section's monitoring activities as most of our staff members did not have reliable vehicles and therefore continue to source vehicles from sister Sections that were equally busy to augment locomotion. On filing of building plans the process continued at various Housing offices and at head offices.

(b) **VEHICLE STATUS**

FLEET NO.	CONDITION	DEFECTS	COMMENT
171& 236	RUNNER	-	UNDER WORKSHOP
860	RUNNER	-	RUNNING

(c) STAFF STATUS

Skilled Workers

Description	Grade	Authorised	Actual	Variance
BUILDING CONTROL OFFICER(BUILDING				
TECHNOLOGY)	11	1	1	0
PLAN EXAMINER(BUILDING				
TECHNOLOGY)	9	2	1	1
DISTRICT BUILDING INSPECTOR(BUILDING	9	2	0	2
TECHNOLOGY)				
BUILDING INSPECTOR (BUILDING				
TECHNOLOGY)	8	9	8	1
ADMIN ASSISTANT (ADMINISTRATION)	6	1	1	0
CLERICAL ASSISTANT(CLERICAL)	5	2	0	2
RECEPTIONIST(CLERICAL,				
COMMUNICATION)	5	1	0	1

STATISTICS

Shown below are statistical figures of approved plans, submitted plans and building inspections carried out in November 2021:

TABLE 1: STATISTICS FOR APPROVED PLANS PER WARD FOR THE MONTH OF DECEMBER 2021

WARD	TYPE OF DEVELOPMENTS	NUMBER	VALUEUS(\$)	FLOOR AREA
				(\mathbf{M}^2)
1	COMMERCIAL	1	3 000	-
2	RESIDENTIAL	5	146 194	1 269
3	RESIDENTIAL	22	454 554	3 567
	COMMERCIAL	1	2 310	23
4	RESIDENTIAL	27	1 053 886	9 257
5	COMMERCIAL	1	3000	-
6	RESIDENTIAL	3	44 525	569
	INDUSTRIAL	1	69 140	1 255
7	RESIDENTIAL	NIL	NIL	NIL
8	RESIDENTIAL	NIL	NIL	NIL
9	RESINDENTIAL	3	13 088	127
	COMMERCIAL	1	22 167	24
10	RESIDENTIAL	1	1 523	32
11	RESIDENTIAL	2	2 662	95
	COMMERCIAL	1	1 000	21

12	RESIDENTIAL	NIL	NIL	NIL
13	RESIDENTIAL	2	6 600	80
14	RESIDENTIAL	2	925	90
15	COMMERCIAL	1	3 000	-
16	RESIDENTIAL	5	51 924	605
17	RESIDENTIAL	1	8 605	158
18	RESIDENTIAL	4	18 176	222
19	RESIDENTIAL	2	10 730	92
20	RESIDENTIAL	NIL	NIL	NIL
21	RESIDENTIAL	1	3 096	63
22	RESIDENTIAL	2	9 921	146
	PUBLIC	1	46 000	771
23	RESIDENTIAL	2	9 002	188
24	RESIDENTIAL	3	14 945	206
	COMMERCIAL	1	3 000	
25	RESIDENTIAL	2	15 023	221
26	RESIDENTIAL	5	25 858	1 112
	PUBLIC	1	87 000	765
27	RESIDENTIAL	25	156 666	2 381
28	RESIDENTIAL	40	200 597	2 832
29	RESIDENTIAL	7	38 871	1 212

TABLE 2: STATISTICAL SUMMARY OF KEY ACTIVITIES FOR THE MONTH OF DECEMBER 2021

ACTIVITY	NUMBER	VALUE IN US \$
SUBMITTED PLANS		
INDUSTRIAL	2	32 815
COMMERCIAL	7	36 177
PUBLIC	3	48 955
RESIDENTIAL	230	3 615 672
APPROVED PLANS		
INDUSTRIAL	1	-
COMMERCIAL	6	37 496
PUBLIC	2	115 140
RESIDENTIAL	167	2 290 371
BUILDING INSPECTIONS		
MANDATORY	915	13 725-
ROUTINE	1557	-
OCCUPATION CERTIFICATES	67	-
HOARDING	1	81
ADVERTISING SIGNS	9	-
PLAN SEARCHING	3	36

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(19) PROPERTIES ISSUED WITH CERTIFICATES OF OCCUPATION

The Acting Director of Housing and Community Services reported (12th January, 2022) that the table below indicates completed new developments that were issued with certificates of occupation in December 2021 together with estimated minimum sewerage fees and monthly fixed charges raised.

TABLE 3: OCCUPATION CERTIFICATES ISSUED IN THE CITY: DECEMBER 2021

LOCATION	NO OF JO COMPLET		NO OF NEW	APPROXIMATE SEWARAGE	APPROXIMATE MONTHLY
	ADDITIONS	NEW	WATER CLOSETS	CONECTION FEES RAISED	FIXED CHARGES
			ADDED	TEES KAISED	RAISED
EASTERN	0	6	11	RTGS 24456.08	RTGS724.90
WESTERN	2	76	128	RTGS284579,84	RTGS4241.92
	2	82	139	RTGS\$ 309035.92	RTGS4966.82

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(20) <u>ILLEGAL CONSTRUCTION WITHOUT APPROVED PLANS</u>

The Acting Director of Housing and Community Services reported (12^{th}) January, 2022) that the table below shows a list of illegal developments with no approved plans and dates of notice.

TABLE 4: ILLEGAL CONSTRUCTIONS IN THE CITY: DECEMBER 2021

No.	Stand No.	Level Of		Date of
		Development	Registered Owner	notice
1	9057 EMGANWINI	ILLEGAL	ZION CHRISTIAN	2/11/2021
		STRUCTURE	CHURCH	
2	3934 EMGANWINI	ILLEGAL	THE LIVING GOSPEL	2/11/2021
		STRUCTURE	WORLD CHURCH	
3	65419	ILLEGAL	ASSEMBLES OF GOD	2/11/2021
	TSHABALALA	STRUCTURE	CHURCH	
4	1018 NKULUMANE	ILLEGAL	J MASOWE CHURCH	2/11/2021
		STRUCTURE		
5	25668 PUMULA	ILLEGAL	THE SAME GOD	2/11/2021
	EAST	STRUCTURE	APOSTLES	
6	18691 PELANDABA	ILLEGAL	HOLY APOSTOLIC	2/11/2021
		STRUCTURE	CHURCH IN ZION	
7	10312	ILLEGAL	GOSPEL PREACHING	2/11/2021
	NKULUMANE	STRUCUTRE	MINISTRY	
8	16592	ILLEGAL	POTTERS HOUSE	2/11/2021
	NKULUMANE	STRUCTURE	CHRIST FELLOWSHIP	
9	977 NKULUMANE		APOSTOLIC FAITH	2/11/2021
		ILLEGAL	MISSION IN	
		STRUCTURE	ZIMBABWE	
10	9012 NKULUMANE	ILLEGAL	ST LUKE UNITED	2/11/2021
		STRUCTURE	METHODIST CHURCH	
11	13493	ILLEGAL	ZAOGA CHURCH	2/11/2021
	NKULUMANE	STRUCTURE		
12	6100 NKULUMANE	ILLEGAL	NEW BIRTH	2/11/2021
		STRUCTURE	FELLOWSHIP	

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted

(21) MONTHLY REPORT FOR SWIMMING POOLS FOR DECEMBER 2021

The Acting Director of Housing and Community Services reported (12^{th} January, 2022) that all the five (5) pools were operational during the month namely Barham Green, Bulawayo City Pool, Northend , Mpopoma, whilst Luveve opened to the public on the 16^{th} December after the pool motor was repaired.

(a) ATTENDANCE AND REVENUE

There were decreases of attendance recorded in all five (5) pools due to heavy rains and wet weather experienced during the month. This also led to decreases of revenue collected during the same month.

Below are the revenue and attendance statistics for the five (5) pools.

(b) BARHAM GREEN POOL

DETAILS	ATTENDANCE	REVENUE	REMARKS
ADULTS	28	\$2 959.60	Each adult paid \$105.70
ADULTS	6	US\$6.00	Each adult paid US\$6.00
CHILDREN	98	\$5 221.58	Each child paid \$52.85
CHILDREN	3	R7.90	Each child paid R7.90
ADULTS	20	\$2 174.00	Each adult paid \$108.70
ADULTS	4	US\$4.00	Each adult paid US\$1.00
CHILDREN	44	\$2 391.40	Each child paid \$54.35
CHILDREN	1	R8.04	Each child paid R8.04
TOTALS	204	ZW\$12 746.58	
		US\$ 10.00	
		R15.94	

No comparison to 2020, the pool was closed due to Covid19.

(c) BULAWAYO POOL

(c) BULAWATO FOOL				
DETAILS	ATTENDANCE	REVENUE	REMARKS	
ADULTS	249	\$26 319.30	Each adult paid \$105.70	
CHILDREN	464	\$24 522.40	Each child paid \$52.85	
ADULTS	37	\$4 020.79	Each adult paid \$108.67	
CHILDREN	212	\$11 520.08	Each child paid \$54.34	
ADULT LUNCH	2	\$108.67	Each adult paid \$54.34	
ADULTS	54	US\$54.00	Each adult paid US\$1.00	
CHILDREN	80	US\$40.00	Each child paid US\$0.50	
TOTALS	1098	ZW\$66 382.57		
		US\$94.00		

During the same period in 2020 the pool recorded 1366 bathers and collected $$49\ 514.41$ and US\$410.00.

(d) NORTH END POOL

DETAILS	ATTENDANCE	REVENUE	REMARKS
ADULTS	111	\$11731.59	Each adult paid \$105.69
ADULTS	91	\$9888.97	1
CHILDREN	339	\$17 916.15	Each adult paid \$52.85
CHILDREN	593	\$32 223.62	Each child paid \$54.34
ADULT	28	US\$28.00	Each adult paid US\$1.00
CHILDREN	6	US\$6.00	Each child paid US\$0.50
CHURCH	20	US\$35.00	1 X 7hr session
TOTALS	1188	\$71 760.33	
		US\$ 69.00	

No comparison to 2020, the pool was closed due to Covid19

(e) MPOPOMA POOL

	ATTENDANCE	REVENUE	REMARKS
ADULTS	10	\$1 056.90	Each adult paid \$105.69
CHILDREN	220	\$11 627.00	Each child paid \$52.85
ADULTS	3	\$326.01	Each adult paid \$108.67
CHILDREN	103	\$5 597.02	Each child paid \$54.34
PHOTOSHOOT	195	\$2 113.80	1hr photo shoot
WEDDING	-	\$10 867.00	Advance pay for 08/01/22
TOTALS	531	\$31 587.73	

No comparison to 2020, pool closed due to Covid19.

(f) **LUVEVE POOL**

DETAILS	ATTENDANCE	REVENUE	REMARKS
ADULTS	1	\$108.67	Each adult paid \$108.67
CHILDREN	20	\$1 086.80	Each child paid \$54.34
ADULTS	1	US\$1.00	Each adult paid US\$1.00
CHURCH	100	\$3 803.45	1 x 7 hr session
GRADUATION	100	-	Paid in advance
TOTALS	222	\$4 998.92	
		US\$1.00	

No comparison to 2020, pool closed due to Covid19.

TOTAL ATTENDANCE FOR ALL POOLS
TOTAL REVENUE FOR ALL POOLS

= 3 243 = \$187 476.13

= US\$174.00

= R15.94

(g) CHURCH BAPTISMS

Luveve hosted one church baptismal, same as Northend pool.

(h) WEDDINGS

Mpopoma Pool recorded one advance wedding scheduled for 8th January 2022, whilst a wedding at Luveve was postponed to a later date to be advised.

(i) BREAKDOWN AND REPAIRS

A burnt electrical pool motor for Luveve was repaired and fitted. The pool opened to the public on the 16th December 2021 as earlier advised. The pool pump for Barham Green was not pumping at a required level due to airlock, the Engineering workshop personnel are attending to it.

Bulawayo City Pool Motors were flooded on the 22nd December due to faulty seals of one of pumps leading to leakage of water. The Motors were taken to electrical ovens for warming whilst pumps are at Mechanical Workshop for repair. As such, the pool closed to the public on 31st December 2021 as the pool water was no longer conducive for swimming.

Boiler makers attended and repaired to broken screens at Mpopoma pool. The pools water sparkled throughout the month and met the required standards.

(j) POOL GARDENS AND STAFF

The pools grounds had been well kept.

Discussion ensued and Councillor F. Javangwe was concerned about the safety of swimmers with regards to Covid 19. Was the water safe from Covid 19.

Councillor J. Ndlovu raised concern about the bad state of the Northend Swimming pool grounds. Urgent attention was required.

In response the Acting Director of Housing and Community Services advised that the swimming pools were safe. Safety measures in line with Covid 19 guidelines were observed. The Northend would be attended to accordingly.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(22) PARKS SECTION MONTHLY REPORT FOR NOVEMBER 2021

The Acting Director of Housing and Community Services reported (12th January, 2022) as follows on the above mentioned matter:-

(a) ENVIRONMENTAL ISSUES

Degradation in Greater Bulawayo and Water Catchment Areas

Water Catchment Area

Joint patrols were being conducted at the Water Catchment Areas by the Rangers and the Zimbabwe Republic Police (ZRP). During these patrols 13 illegal gold panners were apprehended and handed over to Esigodini Courts for prosecution. This brings to 336 panners arrested from January to December 2021. During these raids the following tools were confiscated: 22 crowbars, 49 picks, two hammers, one detector machine, one mobile phone and two wheel barrows. All the items were handed over to ZRP as an exhibit in court.

Greater Bulawayo (mineral and sand extraction)

There were blitz conducted jointly by the Rangers, ZRP and the Methodist villagers on sand poachers in the area. During these raids two trucks were confiscated.

Dunstal Council farm was invaded in 2019 and the number of the illegal settlers was estimated to be 50 and was increasing every day. The eviction of these squatters was in the courts and their removal was imminent.

A total of 39 tickets were issued for various offences and out of those 24 had already been paid for and a sum of ZWL\$ 190 014.00 was realised and 19 tickets amounting to ZWL\$71 885 were still outstanding.

A total of 49 trucks were recorded at the two legal pit sand sites and a total sum of ZWL\$ 145 075 was collected.

Illegal stream bank cultivation was now rampant as the rainy season was upon us. This year talk show awareness campaigns were conducted through the radio stations due to covid19 restrictions.

OFFENCE	NO. OF	RATE	VALUE OF	NO. OF	VALUE OF
/ACTIVITY	PAID		PAID	UNPAID	UNPAID
	TICKETS		TICKETS	TICKETS	TICKETS
Soil					
Excavation	6	\$2489.00	\$14 934.00	-	-
Wheel barrow	1	\$21755.00	\$43 509.00	1	\$43 509.00
Truck 3 Tonne	1	\$21755.00	\$72 515.00	-	-
Truck 2					
1/2Tonne					
Wood Cutting					
Truck	1	-	\$27 000.00	-	-
Dumping					
Scanias	-		-	4	\$9 956.00
<u>Other</u>					
<u>Activities</u>	10	\$1842.00	\$18420.00	10	\$18420.00
Grazing	4	\$2345.00	\$9380.00		
Tree	-	=	\$145 075.00		
Inspection	1	\$1256.00	\$1 256.00	-	-
Pit Sand Sale –	1	-	\$3 000.00	-	-
49					
Illegal display					
Firewood sales					
	25		\$335 089.00	15	\$71 885.00

 Total Value of Paid Tickets
 \$ 335 089.00

 Hire of Amphitheatre
 \$ 25 352.00

 GRAND TOTAL
 \$ 360 441.00

Total value of Unpaid Tickets - \$ 71 885.00

(b) <u>VELDT MANAGEMENT</u>

Grass cutting

Grass cutting and general cleaning was done in almost all Council installations i.e. Clinics, Housing offices and Libraries. Njube and Lobhengula halls, Inyathi Youth Centre and Ikhwezi Training Centre we also attended to.

Hedge Trimming and tree trimming

Done in the following areas: Centenary Park, Tower Block and City Hall Gardens, Lobhengula, Magwegwe and TshabalalaHousing Offices, Mpopoma and Nkulumane Libraries.

Trees and Lawn Propagation/ Conservation Education

Flowers and lawn were planted at Mabuthweni Depot, Nketa 6, Mpopoma Park Garden, Nkulumane and Tshabalala housing offices and libraries, City Hall, Macdonald and Thorngrove Hospital. A total of 128 trees have been planted at: Lotshe, Queen Elizabeth, Malindela Primary Schools and Induna High School.

(c) STAFF

(i) General Workers

Parks East	Authorised	70	Actual	66	Variance	-4
Parks West	Authorised	75	Actual	49	Variance	-26
Total		145		115		-30

(ii) Lands Inspectorate

Rangers

-	<u> </u>						
	Authorised	74	Actual	32	Variance	- 42	

Illegal occupation of Council land and stray animals

Animals impounded at Gum Plantation pound:

-	Cattle	28
-	Calves	10
-	Goats	07
-	Kids	01
-	Sheep	01
-	Donkeys	03
	TOTAL	50

Council Horses

- stallions 03
- females 04
- colts 04
- filly 02
- castrated 05
 - TOTAL 18

Council Ducks

- Ducks 08
- Duckling 03
 - TOTAL 11

(d) TRACTOR AND IMPLEMENT ANALYSIS

TRACTORS

	FLEET	CONDITION	COMMENT
	NO.		
1	605	NON-RUNNER	AT ROADS WORKSHOP
2	607	NON-RUNNER	AT ROADS WORKSHOP.
3	628	NON-RUNNER	AT ROADS WORKSHOP
4	689	NON - RUNNER	AT ROADS WORKSHOP
5	690	NON-RUNNER	AT ROADS WORKSHOP
6	692	NON-RUNNER	AT ROADS WORKSHOP
7	701	NON-RUNNER	AT ROADS WORKSHOP
8	696	NON-RUNNER	AT ROADS WORKSHOP
9	719	NON-RUNNER	CENTRAL PARK
12	706	NON - RUNNER	AT ROADS WORKSHOP

Discussion ensued and Councillor R. D Jele was concerned about the City Hall fountain which had not been working for a long time. Concern was also raised about lack of grass cutting at Council facilities eg. Clinics, Libraries and Housing Offices. The community at times offered free clearing services.

Councillor F. Javangwe said Council facilities had dilapidated to unbearable state. The environment within these buildings was no longer beautiful.

Councillor M. Dube sought clarity on the repair of tractors. He requested management to tour Council facilities in order to appreciate the concerns raised.

In response the Acting Director of Housing and Community Services explained that the department was short staffed in relation to grass cutting teams. She acknowledged with appreciation the free service done by community members. At times assistance was provided by Prisons, on request. Total mantainance of Council facilities would be looked into accordingly.

The Chamber Secretary advised that a mantainance program would soon be started. She said the City Hall fountain had since been handed to the Engineering Services because of the technical and mechanical nature of the problem.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE.

ANNEXURE 'E'

REPORT OF THE TOWN LANDS AND PLANNING COMMITTEE MEETING HELD IN THE COMMITTEE ROOM, MUNICIPAL BUILDINGS <u>TUESDAY</u>, 18th JANUARY, 2022 AT 11.00 AM.

PRESENT:

Councillor P. Moyo (Chairperson)

" S. Mutanda (Deputy Chairperson)

" R.D. Jele

" F. Javangwe

F. Mhaka

" F. Msipha

" Mildred Ncube

ALSO:

The Town Clerk

The Chamber Secretary

The Acting Director of Town Planning

APOLOGY:

Councillor S. Chigora

" K. Mujuru

" T. Ruzive

" S. Sibanda

(1) APPLICATION FOR RENEWAL OF MINING PERMIT FOR JAJULA MINE SYNDICATE (SG 4467)

The Town Clerk reported (14th January, 2022) that an application dated (25th February, 2021) for renewal of mining permit had been received from J.S Msika MD- Jajula Mining Company. The application had been circulated to Municipal Departments and the following comments have been received: -

<u>Financial Director</u>
"The consumer account number 59524880 was owing \$6 097.50. The client is not paying rentals on time as per lease agreement"

Acting Director of Town Planning
"There are no town planning objections to the renewal of the permit provided that the applicant adheres to the lease conditions, Council by-laws and the mining policy"

Director of Health Services

"There were no objections to the application for renewal of the mining permit"

Acting Human Capital Director
"There are no objections to the renewal of the company's mining permit as long as it complied with by-laws. The Acting Director of Town Planning and Financial Director were better placed to comment on the matter"

It was -

RESOLVED TO RECOMMEND:

That the application for Lease Renewal by Jajula Mines Syndicate be acceded to subject to adherence to the lease conditions.

(2) APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A BOTTLE STORE WITHIN A SUPERMARKET ON STAND 1057 MAGWEGWE TOWNSHIP OF HYDE PARK ESTATE (MABHODOKO COMMERCIAL CENTRE, NEW MAGWEGWE): NEED-IT INVESTMENTS (PVT) LTD: AREA = 2211 SQUARE METRES.

The Town Clerk reported (14th January, 2022) that an application dated (29th October, 2021) to establish a bottle store within a supermarket had been received from Need-it Investments (Pvt) Ltd. The application has been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the bottle store within a supermarket had not yet started operating.



The following adjacent property owners were notified:

PROPERTY O'	<u>WNER</u>	<u>ADDRESS</u>
5910 New Magwegwe	Mr M Chazunguza	2392 Magwegwe, P O Magwegwe Byo
1053 New Magwegwe	Mhali Primary	P O Box 40, Magwegwe, Byo
2403 Magwegwe	Miss J Ndlovu	2403 Magwegwe, P.O Magwegwe, Byo
2402 Magwegwe	Mr A Maseko	2402 Magwegwe, P O Magwegwe, Byo
2430 Magwegwe	Mr T Magagani	2430 Magwegwe, P O Magwegwe, Byo
2339 Magwegwe	Mr J Ncube	2339 Magwegwe, P O Magwegwe, Byo
2338 Magwegwe	Mr K Mwale	2338 Magwegwe, P O Magwegwe, Byo
2337 Magwegwe	Mr J Tshuma	2337 Magwegwe, P O Magwegwe, Byo
2340 Magwegwe	Mrs J Mlotshwa	2340 Magwegwe, P O Magwegwe, Byo
2373 Magwegwe	Mr T Mukucha	2373 Magwegwe, P O Magwegwe, Byo
2374 Magwegwe	Mrs T Nduna	2374 Magwegwe, P.O Magwegwe, Byo

On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to establish a bottle store within a supermarket on Stand 1057 Magwegwe Township, Bulawayo, be granted to Need-It Investments (Pvt) Ltd subject to full compliance with the requirements of the Acting Director of Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements.

(3) APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH GROCERY SHOP ON STAND 32783 ENTUMBANE, BULAWAYO TOWNSHIP (ENTUMBANE 4 COMMERCIAL CENTRE): WATSON KHUPHE: AREA = 50 SQUARE METRES

The Town Clerk reported (14th January, 2022) that an application dated (17th August, 2021) to establish a grocery shop had been received from Watson Khuphe. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the grocery shop had already started operating with a temporary licence valid until 20th November 2021.



The following adjacent property owners were notified:

PROPERTY	OWNER	<u>ADDRESS</u>
33783 Entumbane	Mr S Chiofa	31441 Entumbane, P.O Entumbane, Byo
33785 Entumbane	Mr J Ndlovu	33785 Entumbane, P.O Entumbane, Byo
32774 Entumbane	Mr N Sibanda	30314 Entumbane, P.O Entumbane, Byo
30314 Entumbane	Mr N Sibanda	30314 Entumbane, P.O Entumbane, Byo
32015 Entumbane	Mr I Ndlovu	32015 Entumbane, P O Entumbane, Byo
32016 Entumbane	Mr R Murebwa	32016 Entumbane, P O Entumbane, Byo
32017 Entumbane	Mr K Dube	32017 Entumbane, P O Entumbane, Byo
32018 Entumbane	Mr S Gwebu	32018 Entumbane, P O Entumbane, Byo
32072 Entumbane	Mrs I Sibanda	32072 Entumbane, P O Entumbane, Byo
32073 Entumbane	Mr S Masiuta	32073 Entumbane, P O Entumbane, Byo

On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to establish a grocery shop on Stand 32783 Entumbane ,Bulawayo Township, be granted to Watson Khuphe subject to full compliance with the requirements of the Acting Director of Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements.

(4) <u>APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A POLY CLINIC ON STAND 16588 COWDRAY PARK TOWNSHIP, DISTRICT OF BULAWAYO: MANZINI CLINIC: AREA = 467 SQUARE METRES.</u>

The Town Clerk reported (14th January, 2022) that an application dated (4th November, 2021) to establish a poly clinic had been received from Manzini Clinic .The application had been advertised and adjacent property owners notified. No objections had been received. It has also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the proposed poly clinic had not started operating.



The following adjacent property owners were notified:

PROPERTY	<u>OWNER</u>	<u>ADDRESS</u>
16589 Cowdray Park	Ms P Tayiya	5 Sotshangane Flats, Mzilikazi, Byo
16590 Cowdray Park	Mr A Chagondera	16590 Cowdray Park, P O Luveve, Byo
16702 Cowdray Park	Ms P Sibanda	2883 Cowdray Park, P O Luveve, By
16703 Cowdray Park	Mr M Moyo	16703 Cowdray Park, Bulawayo
16704 Cowdray Park	Mr T Dumani	32048 Entumbane, P O Entumbane, Byo
16705 Cowdray Park	Mr N Nyoni	1078 Nketa 6, P O Nkulumane, Byo
16587 Cowdray Park	Mr F Dube	4 Yeats Rd, Romney Park, Byo
16586 Cowdray Park	Mr L Dube	16586 Cowdray Park, Byo
16729 Cowdray Park	Mr R Nyathi	30181/11 Entumbane, Byo
16728 Cowdray Park	Ms L Sayi	12129 Nkulumane, Byo
16727 Cowdray Park	Mr M Jahwi	6371 Nketa PO Nkulumane, Byo

On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to establish a Poly clinic on Stand 16588 Cowdray Park, Bulawayo Township be granted to Manzini clinic subject to full compliance with the requirements of the Acting Director of Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a monthly levy of US\$45 or ZWL\$ equivalent subject to review at the pleasure of Council.

(5) <u>APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A BOTTLE STORE WITHIN A SUPERMARKET ON STAND 22531 COWDRAY PARK TOWNSHIP,BULAWAYO (PHASE 1 COMMERCIAL CENTRE 2): COLLAND TRADING (PVT) LTD: AREA = 300 SQUARE METRES.</u>

The Town Clerk reported (14th January, 2022) that an application dated (28th October, 2021) to establish a bottle store within a supermarket had been received from Colland Trading (Pvt) Ltd. The application had been advertised and adjacent property owners notified. At the time of writing of the report there was only a supermarket operating.

The following objection had been received;

OBJECTION

"The above matter refers.

I here-by object to the proposal of stand number 22531 as this proposal will affect my property at 22543.I say so because in 2009 their patrons were queuing for mealie-meal leaning against my wall which they damaged causing the wall to fall down. And I did not even get any apology of which public (toilet) is needed because his customer's will be, hiding behind my wall to urinate.

In view of this, please let me have your response so that the matter can be finalised as soon as possible.

Yours faithfully"

RESPONSE

"RE: RESPONSE TO OBJECTION TO ESTABLISH A BOTTLE STORE WITHIN A SUPERMARKET ON STAND 22531 COWDRAY PARK

I wish to point out that the gentleman concerned has personal issues with the writer, his objection therefore lacks depth and substance and therefore, I pray that the objection is dismissed with the contempt it deserves. I also wish to point out that if granted permission our business will be to save people with beer to drink in the comfort of their homes, not at his premises.

I believe personal issues should be used as weapons of objections.

Thank you in advance

M.Ncube

Director"



The following adjacent property owners were notified:

PROPERTY	<u>OWNER</u>	ADDRESS
22539 Cowdray park	MR P Chipepera	6883 Nketa,P.O Nkulumane, Byo
22543 Cowdray Park	Mrs R Ndumuka	4085 Cowdray Park,P O Luveve, By
26380 Cowdray park	Mr S Chikutsa	3857 Cowdray Park, Bulawayo
22406 Cowdray park	Miss PM Ncube	14609 Ibalabala Rd, Selborne Park, Byo
609 Cowdray Park	Miss I Sibanda	609 Cowdray Park P.O Luveve, Byo
608 Cowdray Park	Mrs HE Sibanda	608 Cowdray Park, P O Luveve, Byo
607 Cowdray Park	Miss V Ndlovu	607 Cowdray Park,P O Luveve, Byo
606 Cowdray Park	Mr S Eneya	606 Cowdray Park,P O Luveve, Byo
605 Cowdray Park	Mr M.P Sibanda	605 Cowdray Park,P O Luveve, Byo
604 Cowdray Park	Mr L Mudonhi	604 Cowdray Park,P O Luveve, Byo

From a Town Planning perspective the issues raised in the objection could be addressed through management of the patrons and engagement between the two parties, the applicant had addressed the concerns of the objector. It should be noted that the application was for a bottle store within a supermarket and as such liquor should not be consumed from the premises.

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to establish a bottle store within a supermarket on Stand 22531 Cowdray Park, Bulawayo Township be granted to Colland Trading (Pvt) Ltd subject to full compliance with the requirements of the Acting Director of Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements.

(6) <u>APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A SPORTS</u> BAR ON STAND 50292 MPOPOMA (CONGO SHOPPING CENTRE): JOURBERT MANGENA: AREA = 150 M²

The Town Clerk reported (14th January, 2022) that an application dated (15th December, 2021) to establish a sports bar on Stand 50292 Mpopoma had been received from Joubert Mangena. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the sports bar had already started operating. The sports bar application was initial submitted on Town Lands and Planning Committee of October 2020 and was therefore charged with the then regularization fee US \$381 (receipt number 0930182214). It was then approved by Council and later the stand was discovered that it was 50292 Mpopoma instead of 50363 Mpopoma of the same property.



The following adjacent property owners were notified:

PROPERTY	<u>OWNER</u>	<u>ADDRESS</u>
Stand 47080 Mpopoma Stand 47073 Mpopoma	Mr. R.H Zemura Elizabeth Chimedza	47080 Mpopoma, P.O Mpopoma, Byo 47073 Mpopoma, P.O Mpopoma, Byo
Stand 50391 Mpopoma	Melusi Mathe	57 Fortunes Gate, Matsheumhlophe, Byo

Stand 47363 Mpopoma	Mr. W. Mupfawa	Block 4/118 Mpopoma, P.O Mpopoma, Byo
Stand 47362 Mpopoma	Miss S.E Mapuranga	47362 Mpopoma, P.O Mpopoma, Byo
Stand 47329 Mpopoma	Mr. I Asani	Block 5/154 Mpopoma, P.O Mpopoma, Byo
Stand 47328 Mpopoma	Mr. R. Sibanda	Block 5/174 Mpopoma, P.O Mpopoma, Byo
Stand 5425 Mpopoma (Congo Beer Garden)	Mr D.N Sibanda	P.O RY 132 Railton ,Byo

On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to establish a Sports bar on Stand 50363 Mpopoma be granted to Joubert Mangena subject to full compliance with the requirements of the Acting Director of Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements including payment of a monthly levy of US\$50 or ZW\$ equivalent. Such levy is to be subject to review at the pleasure of Council.

(7) APPLICATION FOR A DEVELOPMENT PERMIT TO REGULARISE ONE ADDITIONAL TOWN HOUSE UNIT ON STAND 497 MATSHEUMHLOPE OF STAND 488 MATSHEUMHLOPE OF 193 MATSHEUMHLOPE (ESSEXVALE ROAD MATSHEUMHLOPE). REIGN OF FIRE INVESTMENTS: AREA = 8 074 SQUARE METRES.

The Town Clerk reported (14th January, 2022) that an application dated (20th September, 2021) to regularise one additional town house unit had been received from Reign of Fire Investments. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the additional town house unit had been constructed and a regularization fee of ZWL 86 301 (equivalent to US\$ 1000 at the time of payment) was paid under receipt number 0100454722 dated 16 September 2021.



The following adjacent property owners were notified:

PROPERTY	<u>OWNER</u>	ADD		
470 Matsheumhlope	S. Chigora	B5 Richard A		
RE/190 Mats	Tours and Travel Tips P/L	132 Crouch I		
RE/191 Mats	Seckel Brothers (Pvt) Ltd	64A J. Moyo		
478/194 Mats	Mr & Mrs R.L Moyo	Hopefountain		
Lots 11& 12 & Lots	Bulawayo Country Club	c/o D. Black,		
"A" REAL/S/D A/Willsgrove				

ADDRESS

B5 Richard Allan Road, Waterford, Byo 132 Crouch Rd, Matsheumhlope, Byo 64A J. Moyo St, 5th- 6th Ave, Byo Hopefountain Rd, Riverside, Byo c/o D. Black,Box 9007 Hillside,Byo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to regularize one additional town house unit on Stand 497 Matsheumhlope of Stand 488 Matsheumhlope of 193 Matsheumhlope be granted to Reign of Fire Investments subject to full compliance with the requirements of the Acting Director of Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal bylaw including a once off premium of USD 2000 or ZWL equivalent subject to review at the pleasure of Council.

(8) APPLICATION FOR A DEVELOPMENT PERMIT TO REGULARISE ONE ADDITIONAL TOWN HOUSE UNIT ON THE REMAINDER OF STAND 488 MATSHEUMHLOPE TOWNSHIP OF STAND 193 MATSHEUMHLOPE (ESSEXVALE ROAD MATSHEUMHLOPE). REIGN OF FIRE INVESTMENTS: AREA = 10 600 SQUARE METRES.

The Town Clerk reported (14th January, 2022) that an application dated (20th September, 2021) to regularise one additional town house unit had been received from Reign of Fire Investments. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the additional town house unit had been constructed and a regularization fee of ZWL 86 301 (equivalent to US\$1000 at the time of payment) was paid under receipt number 0100454721 dated 16 September 2021.



The following adjacent property owners were notified:

PROPERTY	<u>OWNER</u>	
470 Matsheumhlope	S. Chigora	B5
RE/190 Mats	Tours and Travel Tips P/L	132
RE/191 Mats	Seckel Brothers (Pvt) Ltd	64A
478/194 Mats	Mr & Mrs R.L Moyo	Hop

Lots 11& 12 & Lots Bulawayo Country Club "A" REAL/S/D A/Willsgrove

ADDRESS

B5 Richard Allan Road, Waterford, Byo 132 Crouch Rd, Matsheumhlope, Byo 64A J. Moyo St, 5th- 6th Ave, Byo Hopefountain Rd, Riverside, Byo

c/o D. Black,Box 9007 Hillside,Byo

On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to regularize one additional town house unit on the Remainder of Stand 488 Matsheumhlope Township of Stand 193 Matsheumhlope be granted to Reign of Fire Investments subject to full compliance with the requirements of the Acting Director of Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law including a once off premium of USD 2000 or ZWL equivalent subject to review at the pleasure of Council.

(9) APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A SOCIAL CLUB BAR ON GREENSPAN BEER OUTLET OF MZILIKAZI, BULAWAYO (GREEN SPAN BEER OUTLET, MZILIKAZI). PATRICK KHUMALO: AREA = 4.45 HECTARES.

The Town Clerk reported (14th January, 2022) that an application dated (15th November 2021) to establish a social club bar had been received from Patrick Khumalo. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the social club bar had not been established, the buildings were under renovations.



The following adjacent property owners were notified:

PROPERTY	<u>OWNER</u>	ADDRESS
76 Woodville North	Tina Structural Steel P/L	58 St, Albans Dr, Parklands, Byo
73 Woodville North	Mrs M. Sharukayi	14 3 rd Ave, Woodville, Byo
77 Woodville North	Mr & Mrs Murira	2354 Emganwini, P.O
		Nkulumane,Byo
74 Woodville North	Mrs N. Moyo	16 3 rd Ave, Woodville, Byo
335 Woodville North	Miss N.Ncube	580 Mahatshula, Byo
337 Mahatshula North	Mr F Ndlovu	892 Pelandaba West,P O Mpo
		Mpopoma,Byo
318 Woodville North Mr J	. Ndlovu & Miss F.A Dube	21244 Pumula South,P O
		Pumula.Bvo

On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to establish a social club bar on Greenspan Beer Outlet of Mzilikazi be granted to Patrick Khumalo subject to full compliance with the requirements of the Acting Director of Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a monthly levy of US\$50 or ZWL equivalent subject to review at the pleasure of Council.

(10) <u>APPLICATION FOR A DEVELOPMENT PERMIT TO CONSTRUCT TWELVE</u> TOWN HOUSES UNITS ON STAND 19 ISINGA TOWNSHIP OF LOT 21A GLENCOE: (ISINGA TOWNSHIP) MR J.K HEUER: AREA = 6921 SQUARE METRES.

The Town Clerk reported (14th January, 2022) that an application dated (26th October 2021) to construct twelve town houses units had been received from Mr J.K Heuer. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report twelve town house units had not been constructed.



The following adjacent property owners were notified:

PROPERTY	OWNER	ADDRESS
Lot 2/Lot 23 Glencoe	Mr B Ranchod	Lot 2 of Lot 23 Glencoe, Byo
RE of S/D A of Glencoe	J.A Gordon	6 Woodholm Road, Avondale, Byo
RE of Farm Willsgrove	ZIMCOR	P.O Box 26, Byo
Lot 1/S/D 1/Glencoe	Mr S. Ndlovu	2 Gibbs Road, Glencoe, Byo
Lot 3 & RE/S/D 1 Glencoe	A. Downing	P.O Box 3352
247 Sunninghill —	NUST	P.O Box AC 939, Ascot, Byo
248 Sunninghill		
249 Sunninghill —		
RE/Lot 24/Lot 6/S/D A Gler	coe R.N Ncube	12 Pisani Close, Glencoe, Byo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to construct twelve town houses units on Stand 19 Isinga Township of Lot 21A Glencoe be granted to Mr J.K Heuer subject to full compliance with the requirements of the Acting Director of Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal bylaw requirements, including a once off premium of US\$3000 or ZWL equivalent subject to review at the pleasure of Council.

(11) APPLICATION FOR A DEVELOPMENT PERMIT TO CONSTRUCT TWELVE TOWN HOUSES UNITS ON STAND 18 ISINGA TOWNSHIP OF LOT 21A GLENCOE: (ISINGA TOWNSHIP) MR J.K HEUER: AREA = 5 916 SQUARE METRES.

The Town Clerk reported (14th January, 2022) that an application dated (26th October, 2021) to construct twelve town houses units had been received from Mr J.K Heuer. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report twelve town house units had not been constructed.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
Lot 2/Lot 23 Glencoe	Mr B Ranchod	Lot 2 of Lot 23 Glencoe, Byo
RE of S/D A of Glencoe	J.A Gordon	6 Woodholm Road, Avondale, Byo
RE of Farm Willsgrove	ZIMCOR	P.O Box 26, Byo
Lot 1/S/D 1/Glencoe	Mr S. Ndlovu	2 Gibbs Road, Glencoe, Byo
Lot 3 & RE/S/D 1 Glencoe	A. Downing	P.O Box 3352
247 Sunninghill —	NUST	P.O Box AC 939, Ascot, Byo
248 Sunninghill		
249 Sunninghill —		
RE/Lot 24/Lot 6/S/D A Glen	ncoe R.N Ncube	12 Pisani Close, Glencoe, Byo

RESOLVED TO RECOMMEND:

That a development permit to construct twelve town houses units on Stand 18 Isinga Township of Lot 21A Glencoe be granted to Mr J.K Heuer subject to full compliance with the requirements of the Acting Director of Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal bylaw requirements, including a once off premium of US\$3000 or ZWL equivalent subject to review at the pleasure of Council.

(12) APPLICATION FOR A DEVELOPMENT PERMIT TO CONSTRUCT TWELVE TOWN HOUSES UNITS ON STAND 14 ISINGA TOWNSHIP OF LOT 21A GLENCOE: (ISINGA TOWNSHIP) MR J.K HEUER: AREA = 6 698 SQUARE METRES.

The Town Clerk reported (14th January, 2022) that an application dated (26th October, 2021) to construct twelve town houses units had been received from Mr J.K Heuer. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report twelve town house units had not been constructed.



PROPERTY	<u>OWNER</u>	<u>ADDRESS</u>
Lot 2/Lot 23 Glencoe	Mr B Ranchod	Lot 2 of Lot 23 Glencoe, Byo
RE of S/D A of Glencoe	J.A Gordon	6 Woodholm Road, Avondale, Byo
RE of Farm Willsgrove	ZIMCOR	P.O Box 26, Byo
Lot 1/S/D 1/Glencoe	Mr S. Ndlovu	2 Gibbs Road, Glencoe, Byo
Lot 3 & RE/S/D 1 Glencoe	A. Downing	P.O Box 3352
247 Sunninghill —	NUST	P.O Box AC 939, Ascot, Byo
248 Sunninghill		
249 Sunninghill		
RE/Lot 24/Lot 6/S/D A Glen	coe R.N Ncube	12 Pisani Close, Glencoe, Byo

On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to construct twelve town houses units on Stand 14 Isinga Township of Lot 21A Glencoe be granted to Mr J.K Heuer subject to full compliance with the requirements of the Acting Director of Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal bylaw requirements, including a once off premium of US\$3000 or ZWL equivalent subject to review at the pleasure of Council.

(13) APPLICATION FOR A DEVELOPMENT PERMIT TO CONSTRUCT A DUPLEX ON LOT 27 OF SUBDIVISION 8 OF SUBDIVISION B OF WILLGROVE (27 LAKESIDE, WILLSGROVE). DINESHA NXUMALO: AREA = 5 373 SQUARE METRES.

The Town Clerk reported (14th January, 2022) that an application dated (2nd November, 2021) to construct a duplex had been received from Dinesha Nxumalo. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the duplex had not been constructed.



PROPERTY OWNER ADDRESS

R/E of S/D 8 of S/D B Willsgrove Lot 24 of S/D 8 of S/D B of Willsgrove Lot 25 of S/D 8 of S/D B of Willsgrove Lot 28 of S/D 8 of S/D B of Willsgrove

R/E of 19c Riverside Estates Mr JR Mliswa

Mliswa 49 Hope Fountain Rd,P O Waterford, Byo

Mr LML & Mrs S Dube 47031/15Mpopoma,

Lot 2/Lot 19c Riverside Estates Mr V Mliswa 55Hope Founta S/D 2 of S/D 9/ S/D B Willsgrove Miss T Dunira 60 HopeFounta

55Hope Fountain Rd,P O Waterford,Byo 60 HopeFountain Rd,P O Waterford,Byo

P.O Mpopoma

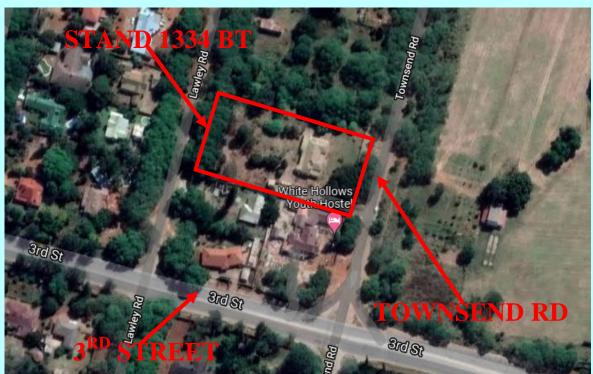
On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to construct a duplex on Lot 27 of Subdivision 8 of Subdivision B of Willgrove be granted to Dinesha Nxumalo subject to full compliance with the requirements of the Acting Director of Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal bylaw requirements, including a once off premium of US\$1000 or ZWL equivalent subject to review at the pleasure of Council.

(14) <u>APPLICATION FOR A DEVELOPMENT PERMIT TO REGULARISE AN ECD</u> <u>CENTRE ON STAND 1334 BULAWAYO TOWNSHIP (50 LAWLEY ROAD, SUBURBS). NEWTON PRE PREP (PVT) LTD: AREA = 5 948 SQUARE METRES.</u>

The Town Clerk reported (14th January, 2022) that an application dated (15th September, 2021) to regularise an ECD centre had been received from Newton Pre Prep (Pvt) Ltd. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the ECD Centre had been established and a regularization fee of ZWL 92044.51 (equivalent to US\$1000 at the time of payment) was paid under receipt number 0550052161 dated 23 September 2021.



The following adjacent property owners were notified:

PROPE	RTY	OWNER	ADDRESS
1333 BT	`	Mr G. Chibanda	6 Northampton Road Hillcrest, Byo
RE/1301	BT	Mr S. Gaibe	49 Lawley Road Suburbs, Byo
Lot 1/S/1	D A/1301 BT	C&S Dube	9 Maver Ave Ilanda, Byo
S/D A/13	302 BT	Mr C. Ray	51 Lawley Road Suburbs, Byo
Lot 1 of	1335 BT	Mr D. Lombard	52 Lawley Road Suburbs, Byo
S/D A of	f 1335 BT	Khulani Trust	17 Fleming Drive, Burnside, Byo
5397 BT	Milton	High School The He	eadmaster P.O Box AC20, Ascot, Byo

RESOLVED TO RECOMMEND:

That a development permit to regularize an ECD Centre on Stand 1334 Bulawayo Township be granted to Newton Pre Prep (Pvt) Ltd subject to full compliance with the requirements of the Acting Director of Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a monthly levy of US\$20 or ZWL equivalent subject to review at the pleasure of Council.

(15) <u>APPLICATION FOR A DEVELOPMENT PERMIT TO CONSTRUCT A DUPLEX ON LOT 1 OF LOT 1 OF LOT 2 OF 6A HIGHLANDS (21A WHITESTONE WAY).</u> MR & MRS GAIBIE: AREA = 4 049 SQUARE METRES.

The Town Clerk reported (14th January, 2022) that an application dated (28th October, 2021) to construct a duplex had been received from Mr & Mrs Gaibie. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the duplex had not been constructed.



The following adjacent property owners were notified:

PROPERTY	OWNER	ADDRESS
Lot 3 of 6A Highlands	Mr P Alexander	23Whitestone Way Burnside, Byo
Lot 5CA Matsheumhlophe	Mr R B Watson	56 Burnside Road, Byo
Lot 1/Lot 35B Burnside	Mr C Parnham	60 Burnside Road, Byo
RE/ Lot 1 of 6A Highlands	Whitestone School P/L	Whitestone School Pvt Bag 4,
		Hillside, Byo
S/D A/Lot 9/Highlands	Mr H E Skews	22Whitestone Way Burnside,
_		Byo

RESOLVED TO RECOMMEND:

That a development permit to construct a duplex on Lot 1 of Lot 1 of Lot 2 of 6a Highlands be granted to Mr & Mrs Gaibie subject to full compliance with the requirements of the Acting Director of Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a once off premium of US\$1000 or ZWL equivalent subject to review at the pleasure of Council.

(16) APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A LICENCED RESTAURANT (SPECIAL) ON STAND 1422 BULAWAYO TOWNSHIP (137 ROBERT MUGABE WAY, CITY CENTRE). GORDON THONYE: AREA = 1110 SQUARE METRES.

The Town Clerk reported (14th January, 2022) that an application dated (15th October, 2021) to establish a licensed restaurant (special) had been received from Gordon Thonye. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the licensed restaurant (special) had not been established.



PROPERTY	<u>OWNER</u>	<u>ADDRESS</u>
1416BT	H Fletcher Investment Limited	c/o Knight Frank Box 384, Byo
1417BT	Auto Electro Techs (Pvt) Ltd	138 R Mugabe Way, Byo
1418BT	Mr Da Van Der-Heever	136 R Mugabe Way, Byo
1420BT	Garden Route Investments Ltd	P.O Box 3220 Belmont, Byo
1421BT	The Trustees of SPCA Branch	P.O Box 1321, Byo
1423BT	Helyn House	139 R Mugabe Way, Byo
1424BT	K S Harper Pvt Ltd	7 15 th Avenue, Byo
1425BT	Waverley Trading & Investments	5 15 th Avenue, Byo
	Co. (Pvt) Ltd	· ·
1427BT	Jonathan Robison (Pvt) Ltd	136 J Tongogara Street, Byo

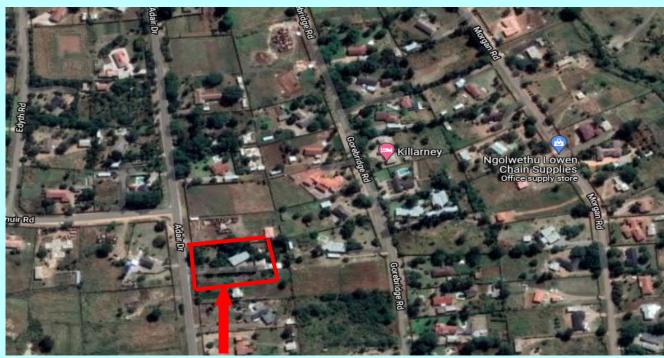
On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to establish a Licensed restaurant (special) on Stand 1422 Bulawayo Township be granted to Gordon Thonye subject to full compliance with the requirements of the Acting Director of Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a monthly levy of US\$50 or ZWL equivalent subject to review at the pleasure of Council.

(17) APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A STAFF QUARTERS MEASURING 70M² ON STAND 345 MARVEL TOWNSHIP 2 OF MARVEL A(345 ADAIR DRIVE):CHRISTOPHER MPALA & IHANI MPALA $:AREA = 4047 M^{2}.$

The Town Clerk reported (14th January, 2022) that an application dated (8th November, 2021) to establish a Staff Quarters measuring 70m² had been received from Christopher Mpala & Ihani Mpala. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the Staff Quarters had not been established.



AND 345 MARVEL TOWNSHIP jacent property owners were notified: The following adjacent prop

PROPERTY	<u>OWNER</u>	ADDRESS
Stand 344 Marvel	Mr JD Dabengwa	344 Adir Drive, Killarney, Byo
Stand 346 Marvel	Mr T Mabhena	347 Adir Drive, Killarney, Byo
Stand 76 Marvel	Mr SSM Mpofu	76 Adir Drive, Killarney, Byo
Stand 327 Marvel	Mr E Imbayarwo	327 Gorebridge road, Killarney,
Byo		
Stand 326 Marvel	Mrs J Munyaradzi	9 Balmoral Road, Byo
Stand 328 Marvel	Mr C Mhlanga	328 Gorebridge road, Killarney,
Byo		

RESOLVED TO RECOMMEND:

That a development permit to establish a Staff Quarters measuring 70m² on Stand 345 Marvel Township of 2 of Marvel A be granted to Christopher Mpala & Ihani Mpala subject to full compliance with the requirements of the Acting Director Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements including a once off premium of US\$300 or ZWL\$ equivalent.

(18) <u>APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A COTTAGE</u> <u>MEASURING 100 SQUARE METRES ON STAND 16366 PARKLANDS (16366 PARKLANDS)</u>: NOBESUTHU MAPHOSA: AREA = 1260 SQUARE METRES.

The Town Clerk reported (14th January, 2022) that an application dated (20th October 2021) to establish a cottage measuring 100m² on the above-mentioned stand had been received from Nobesuthu Maphosa. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the cottage had not been established.



PROPERTY	<u>OWNER</u>	ADDRESS
16365 Parklands	Mr S Dhlamini & Mrs S Dlamini	14730 Umziki Way, Selborne Park, Byo
16367 Parklands Way, Byo.	Mr A Kutadza	2 Oslow Court, 1 st Ave/ R.G Mugabe
16355 Parklands 16356 Parklands	Mr I Chinhengo Mr ST & B Gunda	121 Cardwell Road, Matsheumhlope, Byo 16356 Parklands, PO Ascot .Byo

On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to establish a cottage measuring 100m² on Stand 16366 Parklands be granted to Nobesuthu Maphosa subject to full compliance with the requirements of the Acting Director of Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements a including a once off payment of US\$300 or ZWL\$ equivalent.

(19) <u>APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A DUPLEX ON STAND 305 MARVEL TOWNSHIP 2 OF MARVEL A (305 EDYTH DRIVE).</u> ENOCK GLADNESS MANGENA: AREA = 4461 SQUARE METRES.

The Town Clerk reported (14th January, 2022) that an application dated (18th November, 2021) to establish a Duplex on the above mentioned stand had been received from Enock Gladness Mangena. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the Duplex had not been established.



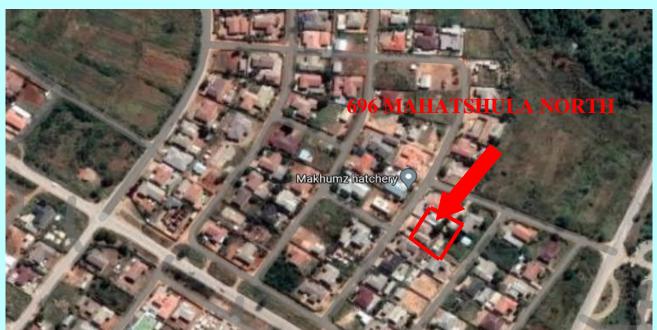
PROPERTY	OWNER ADDR	EESS
Stand 304 Marvel	Mr VP Maunze	304 Edyth Road, Killarney Byo.
Stand 306 Marvel	Mr BO & XN Xaba	306 Edyth Road, Killarney Byo.
Stand 298 Marvel	Mr & Mrs EG & A Mangena	
Stand 299 Marvel	Mr V Matanhire	399 Edyth Road, Killarney Byo.
Stand 297 Marvel	Mr R.Marima	14A Moffat Ave, Hillside Byo.
Stand 85 Marvel	Chiddingfield Investments (Pvt) Ltd	PO Box 2209 Byo.
Stand 86 Marvel	Mr C Hanyane	86 Edyth Road, Killarney Byo.

RESOLVED TO RECOMMEND:

That a development permit to establish a Duplex on Stand 305 Marvel Township 2 of Marvel A be granted to Enock Gladness Mangena subject to full compliance with the requirements of the Acting Director of Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements a including a once off premium of US\$1000 or ZWL\$ equivalent.

(20) <u>APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A PRE-SCHOOL ON STAND 696 MAHATSHULA NORTH (696 MAHATSHULA). USHE VALIWE: AREA = 738 SQUARE METRES.</u>

The Town Clerk reported (14th January, 2022) that an application dated (21st September, 2021) to establish a Pre- School on the above-mentioned stand had been received from Ushe Valiwe. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the Pre-School had not commenced.



The following adjacent property owners were notified:

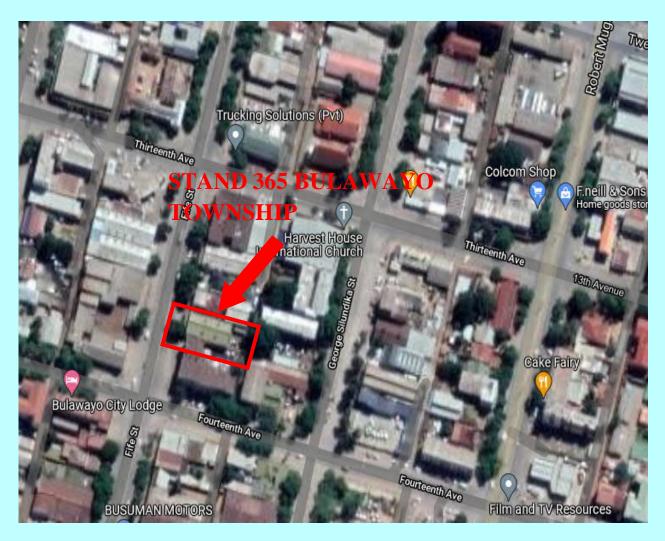
PROPERTY	<u>OWNER</u>	<u>ADDR</u>	<u>ESS</u>
Stand 697 Mahatshula	Mr F. Sebele	697 Maha	tshula, P.O Ascot Byo.
Stand 695 Mahatshula	Mr A Sibanda	6244 Emg	anwini, PO Nkulumane Byo.
Stand 716 Mahatshula	Mr & Mrs H&EH	Kamanga	716 Mahatshula, P.O Ascot, Byo.
Stand 733 Mahatshula	Mr MT &BF Mgu	ni	5239 Magwegwe, P.O Magwegwe
			Byo.
Stand 694 Mahatshula	Miss S Gabula		600 Emakhanden, Byo.
Stand 707 Mahatshula	Mr PB Dube	4283	Lobengula west, PO Magwegwe
Byo.			
Stand 706 Mahatshula	Mr N.Siwela	C/O	Bill Packing office 65 Revenue
Hall			Byo.
Stand 705 Mahatshula	Mr CG Dube	62 Le	eander Ave, Hillside Byo. It is

RESOLVED TO RECOMMEND:

That a development permit to establish a Pre-School on Stand 696 Mahatshula North be granted to Ushe Veliwe subject to full compliance with the requirements of the Acting Director of Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements a including a monthly payment of US\$20 or ZWL\$ equivalent.

(21) <u>APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A PHYSIOTHERAPY SURGERY ON STAND 365 BULAWAYO TOWNSHIP.</u> <u>ALBERT MENGEZI (131 FIFE STREET): AREA = 1388 SQUARE METRES.</u>

The Town Clerk reported (14th January, 2022) that an application dated (15th October, 2021) to establish a Physiotherapy Surgery on the above-mentioned stand had been received from Albert Mengezi. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the Physiotherapy Surgery had not yet been established.



PROPERTY	<u>OWNER</u> <u>AD</u>	<u>DRESS</u>
1392 B.T	Mill Buildings Ltd	6 Betsi Gordon Close Burnside,
Byo.		
1391 B.T	K.I Panditji enterprises pvt (Ltd)	134 Fife Streat Byo.
S/D A of 364 B.T	Kapel Investments Pvt (ltd)	P.O Box 2533, Byo.
RE Of 364 B.T	Kapel Investments Pvt (ltd)	P.O Box 2533,Byo.
RE Of 13612 B.T	Sue Mar Investments Pvt Ltd	P.O Box 2462, Byo.
366 B.T	Fortuna Ltd	132 G.Silundika Strt, Byo.

RESOLVED TO RECOMMEND:

That a development permit to establish a Physiotherapy Surgery on Stand 365 Bulawayo Township be granted to Albert Mengezi subject to full compliance with the requirements of the Acting Director of Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements a including a monthly payment of US\$45 or ZWL\$ equivalent.

(22) <u>APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A DAY CARE</u> ON STAND 65205 <u>BULAWAYO TOWNSHIP</u> (NO. 65205 <u>TSHABALALA</u> EXTENSION). SILOKUTHABA NDLOVU: AREA = 300 SQUARE METRES.

The Town Clerk reported (14th January, 2022) that an application dated (20th October, 2021) to establish a Day Care on the above-mentioned stand had been received from Silokuthaba Ndlovu. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the Day Care had not commenced.

STAND 65205 BULAWAYO



PROPERTY	<u>OWNER</u>	ADDRESS
65204 Tshabalala Bulawayo	Mr J. Ncube	65204 Tshabalala ext, P.O. Tshabalala,
65206 Tshabalala Bulawayo	Mr T. Tavengana	65206 Tshabalala ext, P.O. Tshabalala,
65226 Tshabalala Bulawayo	Mr B. Penduka	65226 Tshabalala ext, P.O. Tshabalala,
65168 Tshabalala Bulawayo	Miss A chakandinakira	65168 Tshabalala ext, P.O. Tshabalala,
65166 Tshabalala Bulawayo	Mr S. Dlamini	65166 Tshabalala ext, P.O. Tshabalala,

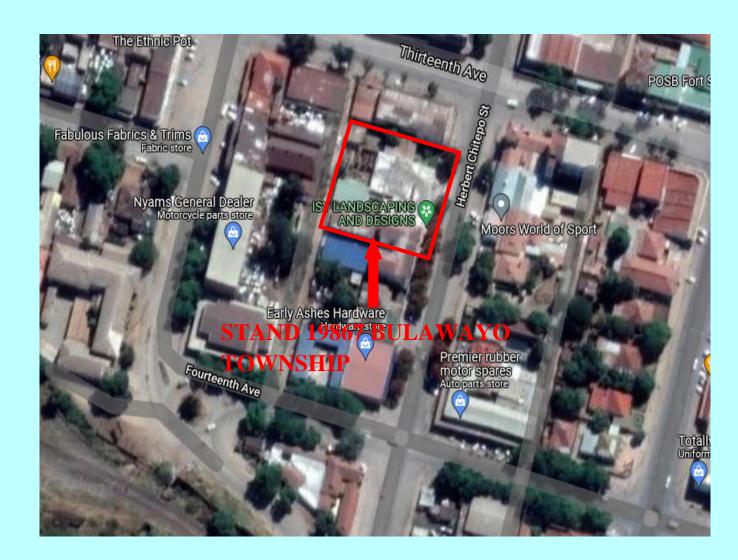
On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to establish a Day Care on Stand 62505 Bulawayo Township be granted to Silokuthaba Ndlovu subject to full compliance with the requirements of the Acting Director of Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements a including a monthly payment of US\$20 or ZWL\$ equivalent.

(23) <u>APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A TAKE AWAY ON STAND 19867 BULAWAYO TOWNSHIP (142 HEBERT CHITEPO).</u> <u>SHAMY CONSULTANCY (PVT) LTD T/A GREENHOUSE: AREA = 1110 SQUARE METRES.</u>

The Town Clerk reported (14th January, 2022) that an application dated (29th October, 2021) to establish a Take Away on the above-mentioned stand had been received from Shamy Consultancy (PVT) Ltd T/A Greenhouse . The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the Take-Away had not yet been established.



PROPERTY	<u>OWNER</u> <u>ADDRE</u>	<u>SS</u>
RE/930 B.T	Kings Polyclinic Maternity Home	144 H. Chitepo Street, Bulawayo
932 B.T	Administration of the late Makan Doolal	bh 4 Mattheyson Road, Northend,
Byo		•
924 B.T	Liberty Property Company (Pvt) Ltd	46A Taylor Avenue, 13 th Av,
Byo		
RE/13559 B.T	Tinhall Injvestments (Pvt) Ltd	P.O Box 657, Bulawayo.

RESOLVED TO RECOMMEND:

That a development permit to establish a Take Away on Stand 19867 Bulawayo Township be granted to Shamy Consultancy (PVT) Ltd T/A Greenhouse subject to full compliance with the requirements of the Acting Director of Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements.

(24) APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH AN ACADEMIC COLLEGE ON SUBDIVISION B OF STAND 184 BULAWAYO TOWNSHIP.AFRICAN CENTRE OF GLOBAL HEALTH: AREA = 491 SQUARE METRES.

The Town Clerk reported (14th January, 2022) that an application dated (29th October, 2021) to establish an Academic College on the above-mentioned stand had been received from African Centre of Global Health. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the Academic College had not commenced.



The following adjacent property owners were notified:

PROPERTY OWNER ADDRESS

Bribes Books (Pvt) Ltd.

SD/ A of 184 BT

S/DA of 234 B.T

DD/ II OI IO I DI	Brides Books (1 vt) Eta	Ringin Frank, F.O Box 304, Byo
129 B.T	Workmen Compensation Insurance Fund	First Mutual BLDNG, Cnr 9 th
		Main street, Byo
130 B.T Z	imbabwe Railway Contrib Pension Fund	l C/O Fazak Gift centre, P.O
		Box 1203 Byo
S/D A of 183 B.7	Γ Juxta Designs (Pvt) Ltd	P.O Box 1001, Byo.
S/D B of 183 B.7	Γ Buta Shoe CO Ltd	P.O Box 627, Jason Moyo, Byo
RE of 186 B.T	First Mutual Life Assurance Society	74 Jason Moyo, Bulawayo
	Of Zimbabwe	
233 B.T	Salben (Pvt) Ltd	Cooper& CO, P.O Box 1240, Byo

Knight Frank P O Box 384 Byo

Phakama House, 78 Jason Moyo

Strt Byo.

On the recommendation of the Town Clerk it was –

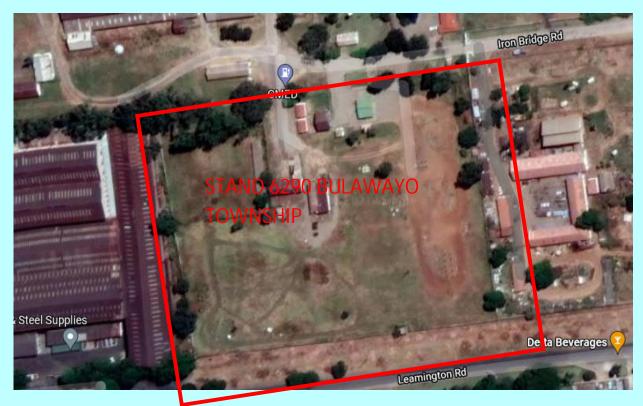
Alistar Investments (Pvt) Ltd

RESOLVED TO RECOMMEND:

That a development permit to establish an Academic College on Subdivision B of Stand 184 Bulawayo Township be granted to African Centre of Global Health subject to full compliance with the requirements of the Acting Director of Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements.

(25) <u>APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A FUEL FILLING STATION ON STAND 6290 BULAWAYO TOWNSHIP LANDS (19 IRONBRIDGE ROAD, BELMONT): CMED FUELS (PVT) LTD: AREA = 9,3355 HECTARES.</u>

The Town Clerk reported (14th January, 2022) that an application dated (28th October, 2021) to establish a Fuel filling station had been received from CMED fuels (Pvt) Ltd. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the Fuel filling station had not commenced operating.



The following adjacent property owners were notified:

PROPERTY	<u>OWNER</u>	ADDRESS
6288A B.T	N.R.Z Pension Fund	P.O Box 384, Byo
6286A B.T	Steel Centre Zimbabwe (Pvt) ltd	22Wolverhampton
		Road, Belmont, Byo
13389/6291 BT	Tel One L.I.S	P.O Box 578, Byo
Lot 1/Lot 1/629	Native Investments Africa (Pvt) Ltd	P.O Box,FM485,Famona,Byo
6369C B.T	National Breweries	16 Leamington Road
		Donnington, Byo
13698 B.T	Miss JM Matambo	18 Leamington Road,Byo

RESOLVED TO RECOMMEND:

That a development permit to establish a Fuel Filling Station on Stand 6290 Bulawayo Township Lands be granted to CMED (Pvt) Ltd subject to full compliance with the requirements of the Acting Director of Town Planning, Acting Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements. The City Valuer has recommended a monthly rental of US\$100 or ZWL equivalent.

(26) <u>IMPLEMENTATION OF COUNCIL RESOLUTIONS OF REPORTS SUBMITTED</u> <u>TO THE DECEMBER 2021 TOWN LANDS AND PLANNING COMMITTEE</u>

The Acting Director of Town Planning reported (13th January, 2022) that the following applications for Development Permits that had been submitted into the December 2021 Town Lands and Planning Committee were approved by Council on the 5th of January 2022 and the respective permits had been issued as tabulated below:-

Property	Applicant	Use	Permit No.	Permit Date
Stand 13085 BT	Pixoth Investments	Academic college	05/2022	05/01/2022
Lot 1 of Stand 75 Woodville North	Miss D. Mota	Keep fifty chickens	06/2022	05/01/2022
Lot 3 S/D G of Stds 178, 179 & 180 of Matsheumhlope	Paradzai Gapu	Keep fifty chickens	07/2022	05/01/2022
Lot 109 of Newmansford	Isaac Mupfumi	Five (5) town house units	08/2022	05/01/2022
Stand 1162 BT	Doro Chikoti	Offices	09/2022	05/01/2022
Stand 19867 BT	Conformable Marketing	Bottle store	10/2022	05/01/2022
Lodge On Lot 100 Northlynne Of 100 Acre Lot Charlie	Thumela Manje Trading	Lodge	11/2022	05/01/2022
S/D F/ Std 283 BT	Member Investments (Pvt) Ltd	Bottle store within a supermarket	12/2022	05/01/2022
S/D F/ Std 283 BT	Member Investments (Pvt) Ltd	Take-away within a supermarket	13/2022	05/01/2022

Stand 15008 BT/ Stand 14985 BT	Georgemose Investments (Pvt) Ltd	Abattoir	14/2022	05/01/2022
Stand 16775 BT	Chribus (Pvt) Ltd	Filing station	15/2022	05/01/2022

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(27) <u>DEVELOPMENT PERMITS GRANTED IN TERMS OF THE REGIONAL, TOWN AND COUNTRY PLANNING ACT, 1996</u>

The Acting Director of Town Planning reported (13^{th} January, 2022) that the following permits have been granted: -

	October	November	December
Residential Areas	236	245	159
Industrial Areas	8	4	5
Business Areas	3	9	6
Community Areas	4	6	10
TOTAL	251	264	180

It was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(28) APPROVAL OF SUBDIVISIONS AND CONSOLIDATIONS

The Acting Director of Town Planning reported (13th January, 2022) as follows on the above mentioned matter: –

SDC 48/2021 for the Subdivision of Stand 6930A Bulawayo Township. The Subdivision shall be known as Stand 61909 Bulawayo Township of Stand 6930A Bulawayo Township and the Remainder of Stand 6930A Bulawayo Township and shall be used for residential purposes. The property owner was Nomathamsaqa Nkomo. The property was along Sizane Road.

It was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(29) REQUEST FOR AUTHORITY TO AVAIL THE FOLLOWING RESIDENTIAL PROJECTS TO DEVELOPERS FOR SERVICING THROUGH AN EXPRESSION OF INTEREST PROCESS

The Acting Director of Town Planning reported (13th January, 2022) as follows on the above mentioned matter: –

- (i) 670 medium residential stands in Mahatshula East as depicted on TPD314/3
- ii) 453 high density residential stands in Luveve North as depicted on TPD270/4

Council (5th of January, 2022) had rescinded its decision of offer of 670 stands in Mahatshula East to CBZ and 453 residential stands in Luveve north to FBC Bank. The department was therefore seeking permission to advertise and avail the stands to developers with development finance for servicing through an Expression of Interest. Once servicing was complete the stands would then be sold to beneficiaries on the Council waiting list with the developer recouping their investment from the proceeds of the sale of the stands. The stands in Luveve were as depicted on TPD 270/4 with an average stand size of 200m² and the stands in Mahatshula East were as depicted by TPD 314/3 with an average area of 600m².

RESOLVED TO RECOMMEND:

That permission be granted for the 2 residential development projects, that is:-

 670 medium residential stands in Mahatshula East as depicted on TPD314/3 and 453 high density residential stands in Luveve North as depicted on TPD270/ to be made available to developers with finance for servicing through Expression of Interest. The awarded developers will be expected to enter into servicing agreements with Council.

(30) LAND SURVEY REPORT

The Acting Director of Town Planning reported (13th January, 2022) as follows on the above mentioned matter: –

- a) Title stands instructed (layouts) = 2 323 Emganwini Township
 - **E. Mathe** = 535 Stands awaiting cancellation of CT 360 Emganwini.
 - **G. Thonye** = 631 Stands awaiting cancellation of CT 360 Emganwini.
 - **S. Mkandla** = 290 Stands awaiting cancellation of CT 360 Emganwini
- b) Relocations Internal 2
- c) Leases Instructed Internal 1
- d) Single Title Subs Instructed 2
- e) Pointings Out of Stands to Beneficiaries 10– Done By Survey Section
- f) Engineering Surveys -0
- g) Administrative Tasks Ongoing 5
- h) Cancellation Of Portion of Walkway on BCG 818 For Commercial Stand in Emganwini Underway Awaiting final advertisement and subsequent cancellation.
- i) Cancellation Stand 59949 BT Mpopoma
- j) Attending To Circulations Applications

- k) Sending out Survey Instructions to Private Land Surveyors.
- 1) Cancellation of Portion of General Plan CT 360 in Emganwini. Awaiting final Advertisement.

Summary

	December 2021	Year To Date
Total Approved Presale Stands	0	0
Total Other Stands Approved	0	153
Relocations Instructed Out	0	0
Relocations Internal	3	55
Leases Instructed Out	0	0
Leases Internal	1	43
Title Subs Instructed	1	10
Pointing Out Of Stands To Beneficiaries	10	331
Engineering Surveys	0	8
Administrative Tasks	5	5

Thereafter it was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE



REPORT OF THE GENERAL PURPOSES COMMITTEE MEETING HELD IN THE COMMITTEE ROOM, MUNICIPAL BUILDINGS ON THURSDAY 24TH JANUARY, 2022 AT 11.00 A.M.

PRESENT:

His Worship the Mayor (Councillor S. Mguni)

Councillor Mlandu Ncube (Deputy Mayor)

Alderman S. Khumalo Councillor S. Moyo " T. Ruzive

ALSO:

The Town Clerk

The Financial Director

The City Legal Officer

The Acting Director of Engineering Services

The Director of Health Services

The Acting Director of Housing and Community Services

The Acting Human Capital Director

The Acting Director of Town Planning

APOLOGY:

Councillor S. Mutanda

P. Moyo

(1) ADOPTION OF STANDING COMMITTEES: 2021/2022 MUNICIPAL YEAR.

The Chamber Secretary reported (21st January, 2021) that Council (6th October, 2021) had resolved that the composition of the Audit Committee be reviewed and the following Councillors be incorporated into the Committee:-

Councillor R. D. Jele

- " A. Batirai
- " S. Sibanda
- " F. Javangwe
- " S. Chigora

However, it was noted that Councillor S. Chigora could not continue to be a member of the Audit Committee because he was the Chairperson of the Business Committee.

It was therefore –

RESOLVED TO RECOMMENDED:

That Councillor S. Chigora's membership be withdrawn from the Audit Committee.

(2) <u>PAYMENT OF URBAN COUNCILS ASSOCIATION OF ZIMBABWE SUBSCRIPTIONS:</u> 2022.

The Town Clerk reported (24th January, 2021) that the Urban Councils Association of Zimbabwe (UCAZ) had sent an invoice indicating that for the 2022 year, the City of Bulawayo was required to pay membership subscriptions totalling \$2 948 400.00 (\$737 100.00 per quarter).

UCAZ subscriptions must be paid on a quarterly basis as per the Executive Committee decision of 10th December 2004. Subscriptions must be paid before the end of the last month of each quarter. Failure to do so resulted in interest charges at the prevailing base rate.

It was therefore recommended that authority be granted for the payment of UCAZ subscriptions amounting to \$2 948 400.00 (\$737 100.00 per quarter).

Discussion ensued and the Town Clerk enquired about the abovementioned subscriptions to UCAZ. He sought clarification on the necessity of a Council resolution being made each time a payment had to be done. He was of the view that Council should have a standing resolution for the UCAZ subscriptions.

Councillor T. Ruzive was of the view that the Committee had to consistently make a resolution each time a payment had to be made to UCAZ as a means of accommodating changing circumstances i.e. in the event that Council decided to withdraw itself from the Association. He further stated that UCAZ was not meeting its obligations towards its members stating that these funds that were being paid to the Association were not benefiting Councillors in anyway.

Alderman S. Khumalo noted that Bulawayo City Council was one of the leading local authorities in the country therefore Council could not under any circumstance withdraw itself from a national association. He further highlighted that UCAZ's mandate was not to allocate funds to local authorities but rather to assist its members in the execution of their service delivery mandate.

Concurring to Alderman S. Khumalo's view, the Deputy Mayor (Councillor Mlandu Ncube) highlighted that Council was not at liberty to pull out of the Urban Councils Association of Zimbabwe. He further noted that Council should adopt a standing resolution for the abovementioned UCAZ subscriptions and be notified in the event of any changes with regards to figures. He emphasised on the role of UCAZ stating that Councillors' welfare was not the mandate of UCAZ but rather abetting Local authorities in achieving effective and satisfactory services delivery.

His Worship the Mayor (Councillor S. Mguni) also concurred to the sentiments raised by the above Councillors, he noted that pulling Council out of UCAZ was not an option because it would be disastrous to the operations of Council.

Thereafter it was –

RESOLVED TO RECOMMEND:

- (1) That authority be granted for the payment of UCAZ Subscriptions amounting to ZWL\$2 948 400 (\$737 100) per quarter.
- (2) That standing authority be granted for the payment of UCAZ subscriptions in future.

(3) REPORT ON THE CITY OF BULAWAYO VISIT TO THE 2021 INTRA AFRICA TRADE FAIR HELD IN DURBAN SOUTH AFRICA: 15 – 21 NOVEMBER 2021

The Town Clerk reported (21st January, 2021) as follows on the abovementioned matter:-

Background

The City of Bulawayo on the 17th August 2021 had received an Invitation from the EThekwini Municipality to participate at the 2021 Intra African Trade Fair (IATF). Organised by the African Export-Import Bank (Afreximbank) in collaboration with the African Union (AU) and the African Continental Free Trade Area (AfCFTA) Secretariat, the second Intra-African Trade Fair (IATF2021) took place in Durban on the 15th to 21st November 2021.

The Trade Fair was held under the Theme "Building Bridges for a successful AfCFTA".

The City of Bulawayo delegation to the IATF comprised of the following:

- i. **Deputy Mayor** Councillor Mlandu Ncube
- ii. Chamber Secretary Mrs Sikhangele Zhou
- iii. **Director of Local Governance Bulawayo Metropolitan Province -** Ms Khonzani Ncube
- iv. Acting Director of Town Planning Mr Wisdom Siziba
- v. Corporate Communications Officer Miss Bongiwe Ngwenya

Objectives of the Visit

The decision to participate at the 2nd Edition of the IATF was in recognition that the IATF2021 provided a platform to promote trade under the AfCFTA by bringing together continental and global buyers and sellers, and enabling stakeholders to share trade, investment and market information as well as trade finance and trade facilitation solutions designed to support intra-African trade and the economic integration of the continent.

The Trade Fair also assisted in establishing business-to-business and business-to-government exchange platforms for business deals and advisory services. The City of Bulawayo could also draw lessons from other companies and business and also learn how to leverage itself as an investment destination of choice in the African continent.

Programme Activities

The programme comprised of a fully packed conference which ran alongside the exhibition and featured high-profile speakers and panellists addressing topical issues relating to trade, trade finance, payments, trade facilitation, trade-enabling infrastructure, trade standards, industrialisation, regional value chains and investment.

The first day comprised of the official opening ceremony which was addressed by seven African Heads of States: H.E. Cyril Ramaphosa, (South Africa); H.E. Muhammadu Buhari, (Nigeria); H.E. Former President Olusegun Obasanjo, Chairman of the Advisory Council of IATF; H.E. Hakainde Hichilema, (Zambia); H.E. Lazarus Chakwera, (Malawi); and H.E. Emmerson Mnangagwa (Zimbabwe). H.E. Hussein Mwinyi representing H.E. Samia Suluhu Hassan, (Tanzania); and Rt Hon. Edouard Ngirente, (Rwanda Prime Minister), attended the event representing H.E. Paul Kagame.

The presentations from the official opening ceremony which also set the tone for the Trade Fair focused on the need for the African countries to build bridges and connect business in order to improve trade. The presidents indicated that there was need to build concrete steps and tap into the opportunities offered by the signing of the African Continental Free Trade Area (AfCFTA) in order to build a nexus of an African economy and the rest of the world. The AfCTA, which became effective this year (2021), aimed to become the world's largest trade zone since the World Trade Organization in 1994, with the potential to boost African incomes by billions of dollars in the next decade.

One of the key highlights of the opening ceremony and discussions during the week were on creating opportunities for importation and exportation of finished goods within the African continent in a bid to strengthen the industrial capacity of each nation. Also key was the need to attend to border procedures for Intra African trade and those in transit. H.E. Lazarus Chakwera, President of the Republic of Malawi, also spoke on the need to improve our transport infrastructure intra-African, our bus and airline routes intra-African, electricity distribution intra-African, our fibre and broadband connectivity intra-African, our investment intra-African, our industrialisation and urbanisation intra-African and our shops intra-African. He noted that there was need for African member states to remove the obstacles that hindered Africans from trading freely. The aspects mentioned in his presentation were key to note for the City of Bulawayo in trying to leverage itself over other African Cities for investment and also to tap into opportunities presented in Intra African Trade.

Key Topics for the City of Bulawayo;

The conferences and exhibitions provided key topics that the City of Bulawayo needed to take into consideration towards economic development and to also include in its investment portfolio so as to be identifiable as an investment destination of choice.

i. Special Economic Zones

The Sessions included presentations on Special Economic Zones under the Topic "In the context of AfCTA – contributing to the debate of using Industrial Parks and Special Economic Zones to leverage Investment: lessons from Experience." The key highlights of the discussion was that SEZ enabled governments to stimulate local, nation ad regional economic by using local conditions to attract investment, create jobs and generate wealth. They also spurred technology and innovation through various incentives such as duty free and other financial incentives. The panellists shared lessons on the implementation of SEZ. They noted that there needs to be commitment at a higher level for them to be fully implemented. There was also need to create a one stop shop and create enabling legislation from a national to local level. They further highlighted that there would also be need to bring in the marginalised groups to the table and create an enabling environment in terms of Governance.

ii. The role of the youth in Intra Africa Trade and AfCFTA

A number of sessions were also held looking at the role of the youth in the development of intra African trade and how they maybe capacitated to spearhead the growth of the AfCFTA. A one stop Pavillion was dedicated to provide information for the youth on business start-ups and included 300 youth from African countries to discuss on the role of the youth for investment trade and development.

This was in recognition of the fact that the African population was predominantly the youth with the average age of Africa being under 20 years of age. The discussions focused on how the African cities could thus create enabling factors for the consumer demand and also plan towards expanding employment opportunities, synergies and how to engage the youth towards embracing intra African trade. From the sessions it was noted that there was need for the City of Bulawayo to prioritise the younger population in planning and in the call for investors that is, create industrial or business opportunities that cater for a younger population. There would be need for the City to consider Youth led solutions, Smart logistics and grassroots transformation in planning.

iii. Funding

The Afrexim Bank presented on opportunities for funding for African countries and cities in a bid to prepare for Investments. They encouraged African countries and cities to apply for the grant funding to conduct feasibility studies for bankable and viable projects. It would be key for the City to explore the requirements for funding for its various projects.

iv. Fourth industrial revolution

The discussions centred on the importance of the fourth industrial revolution and the importance of digitisation for economic development and trade. The key points noted were the need to implement digitisations in the business models for local authorities, governments and business for promoting trade. It was noted that what was implemented in one country should be implemented in all other countries for ease of trade and also towards unlocking intra African trade. It was thus noted that for the City of Bulawayo to compete in the space, there would be need to digitalise its commerce platforms, applications for land, evaluation of investors and present itself as a competitor in the fourth industrial revolution. To also prepare to compete, there would be need to examine and create policy frameworks for the digital ecosystems which could be used to support the development of the African Continent and Bulawayo.

v. SME Growth

It was noted that the African Union had amplified action to tackle non-tariff barriers and increase small businesses' use in its trade platforms. Under the AfCFTA a lot of emphasis was placed on the growth of the SME in recognition that they contributed to a large part of the African economy. The challenges which were noted were the trade barriers between African countries and numerous barriers within the African countries. It iwa key for the City of Bulawayo to recognise the opportunities offered by the AfCFTA in a bid to promote SME growth in the City and also implement trade easy policy frameworks.

Investment Opportunities

An investment meeting was held with Joseph Reda of Wadi Degla sport Clubs which had been set up in Kenya and Egypt. They showed interest in the Ascot Race Course. They shared their profiles and were linked up with the City Economic Development Officer for further engagement.

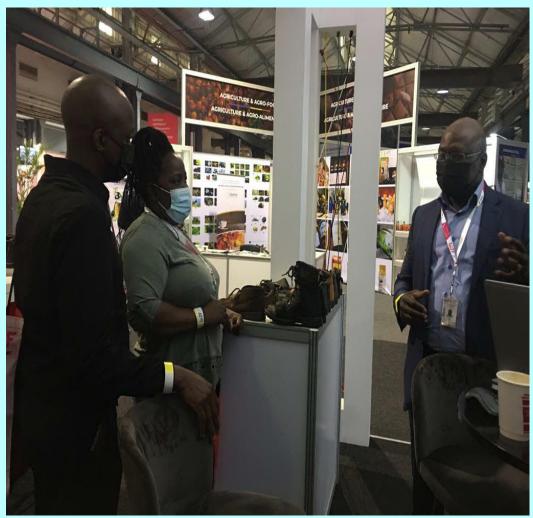
Observations and Recommendations

- There was need to create policy frameworks so as to tap into the benefits offered by the fourth industrial revolution. Africa and the rest of the world were benefitting from the 4th Industrial revolution and for Bulawayo's growth and development there would be need to maximise on its benefits.
- There was need to assist the SMEs and set up policies that limited barriers for SME growth and development towards Intra African trade.
- The City needed to explore of opportunities for funding offered by the Afrexim Bank, particularly feasibility studies on what would constitute a Bulawayo economy of the future.
- The City to relook the SEZ in context of developing Dry ports and also bring the marginalised groups especially the youth to the table.
- Discussions or studies with young people on a Bulawayo economy for the future.
- To utilise opportunities offered by the Zimbabwe Development Investment
 Authority in sharing opportunities for investment. They are developing a booklet
 of areas of investment in the country and offered the City space to share its
 projects. The City Economic Development Officer was requested to further
 engage and share the opportunities in Bulawayo.
- Need for Council to take the lead in encouraging Bulawayo business organisations to participate at the 2023 Intra African Trade Fair to be held in Cote d'Ivoire.

Annexure



A meeting with Joseph Reda the East Africa Regional Director of Wadi Degla who indicated interest in the Ascot Race Course.



An engagement meeting with the late Zimbabwe Investment Development Agency (ZIDA) Chief Executive Officer, Mr Douglas Munetsi at the Zim Pavillion.



Deputy Mayor, Councillor M Ncube speaking to the Head of International Cooperation with EThekwini Municipality, Mr Eric Appelgreen and Miss Bongiwe Mkhize at the IATF Reception for the Durban Sister Cities.



The City of Bulawayo Delegation with the Deputy Minister of Industry and Trade, Hon Raj Modi at the Intra African Trade Fair.



The Zimbabwe Pavillion Stand at the Intra African Trade Fair.

In the ensuing discussion His Worship the Mayor (Councillor S. Mguni) advised the Committee that for business ventures of this nature it was important for Council to invite local entrepreneurs from Bulawayo's business sector. If funds were available, Council would cater for their travelling expenses. Alderman S. Khumalo concurred.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(4) <u>APPLICATION TO UNDERTAKE RESEARCH STUDY USING BULAWAYO CITY</u> COUNCIL AS A CASE STUDY.

The Acting Human Capital Director reported (21st January, 2022) that he had received (14th January, 2022) the following application letter from Zimbabwe Open University requesting for authority to undertake research study as reflected therein.

"REF: NC/1 /7/7 10th January, 2022

TO: CEO OF Urban and Rural Councils

City Mayors

Council Chairpersons

Council Chief Executive Officers

Councillors

Council Senior Managers

Dear Sir/ Madam

RE: ZIMBABWE OPEN UNIVERSITY URBAN AND RURAL COUNCILS RESEARCH AND DATA COLLECTION

The above subject matter refers

The Zimbabwe Open University (ZOU) is carrying out a research study entitled *Preparedness of Zimbabwean Urban and Rural Councils to meet Six* (6) *UN Preconditions for Disability Inclusion and other Vulnerable Populations*, covering 15 Urban and Rural Councils drawn from all the ten provinces. The study has already been approved by the Ministry of Local Government and Public Works, (*find attached Ministry Approval Letter dated 17 November 2021*). The study aims to identify existing gaps in disability service provision thereby enabling the design and development of specific recommendations that will help the Ministry of Local Government and Public Works and respective Councils to come up with relevant intervention strategies. The study will also contribute to the developments needs of the nation in line with NDS-1 and Vision 2030.

It is against this background that the university is kindly seeking the participation of council staff through the provision of data to be collected through Key Informant face-to-face interviews (KII) Focus Group Discussion. We strongly recommend that the Council avail 5 Senior managers for the study such as the CEO, HR, Finance and other Managers and Directors as deemed necessary. These will respond to qualitative questions. We also expect the council to avail 10-20 council members drawn mainly from middle managers and HODs including those from Education, Health, Housing, Estates, and other departments. These will respond to quantitative questions. (Please find the two sets of questions attached). For key council members who shall not be available on the day, we will seek contact details for interviews to be conducted via phone, email, or provision of written responses. Please NOTE that ZOU will have a Team Leader who shall coordinate the data collection activities in various councils.

On the same day, that will be collected from Councils, data will also be collected concurrently from about 10-15 persons with disabilities who are residents in the respective council wards.

The University is therefore seeking your council to;

- Provide the university, through respective team leaders with a date for interviews which should be before 21 January 2022.
- Facilitate the collection of data from council officials as indicated
- Support the interviewing of 10-15 persons with disabilities by the provision of an interview around council offices, preferably outdoors.

The University would like to sincerely thank you for enabling the execution of the study whose findings are national significance."

Yours faithfully

Professor Francis T. Mugabe

Pro VICE CHANCELLOR"

In view of the above request it was therefore –

RESOLVED TO RECOMMENDED:

- 1) That authority be granted to Zimbabwe Open University to access Bulawayo City Council records, data and installations/premises, personnel towards undertaking academic research under the auspices of the Zimbabwe Open University as reflected on the foregoing application.
- 2) That ZOU avails copies of the final research project to Council for retention.
- 3) That the Bulawayo City Council be indemnified against any liability or injury to the particular in connection therewith.

(5) PROPOSED LOOK AND LEARN VISITS TO OTHER LOCAL AUTHORITIES BY COUNCIL COMMITTEES FOR THE YEAR 2022.

The Chamber Secretary reported (21st January, 2022) that during the discussion (Council 1st December, 2021) on the look and learn visit request by the Finance and Development Committee, she advised Council that she would submit to it an integrated programme for such visits for the year 2022.



The proposed programme was herewith appended.

It was therefore recommended that the attached programme be approved and the arrangements for the visits be left to the office of the Town Clerk.

Discussion ensued and Councillor S. Moyo noted with concern that there was no gender balance in the Finance and Development Committee. She was therefore of the view that with regards to the abovementioned programme a female Councillor had to be randomly selected for the purpose of women representation.

Alderman S. Khumalo also observed that the General Purposes Committee related to Human Resource Management had been excluded from the programme. He sought clarity on why it had been left out?

His Worship the Mayor (Councillor S. Mguni) concurred to the sentiments raised by Councillor S. Moyo but he however explained that only seven months were left before Committee membership could be changed and by that time empty Council seats would be occupied and the issues pertaining to women representation would be duly attended to.

Concerning the Gwayi-Shangani scheduled visit, the Deputy Mayor (Councillor Mlandu Ncube) however felt that it was essential for the full Council to go instead of just the concerned committee. It was an important project and every Councillor had to be there to check on the progress.

Responding to the above sentiment, His Worship the Mayor said that there was no need for all Councillors to go, the Future Water Supplies and Water Action Committee would go and report back to everyone. Once the project was complete, all Councillors would then visit to appreciate the success of the project.

The Town Clerk commended the point raised by Alderman S. Khumalo and further advised the Committee that the matter would be looked into.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the attached programme be approved and the arrangements for the visits be left to the office of the Town Clerk.

(6) IMPLEMENTATION OF COUNCIL RESOLUTIONS: JANUARY 2022.



The Director of Health Services reported (20th January, 2022) that the attached was a report of the previous General Purposes Committee meeting's resolutions and a report on their implementation.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

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(7) INVITATION TO ATTEND REVIEW OF FOOD FORTIFICATION MANUAL AND TOOLS MEETING: 18 TO 21 JANUARY 2022: MAZOWE HOTEL: MAZOWE: MR C. MALABA: S.R. NUMBER 21330 AND SISTER S. NYONI: S.R. NUMBER 23173.

The Director of Health Services reported (20th January, 2022) that an invitation had been received from the Ministry of Health and Child Care to send participants to a meeting on review of food fortification manual and tools. This would strengthen the industrial food fortification program and monitoring of fortified foods which were targeted to address micronutrient deficiencies amongst the Zimbabwean population.

It was important that the department sent participants.

The Director of Health Services nominated Mr C. Malaba an Assistant Director of Health Services (Environmental Health) who was also Food Safety Provincial Coordinator and Sister S. Nyoni a Community Health Sister to attend the above meeting.

In view of the dates of the meeting, the matter had been discussed with the Town Clerk who had authorised Mr C. Malaba and Sister S. Nyoni's attendance.

All costs would be borne by the organisers. Mr C. Malaba sought authority to use his personal vehicle. Fuel would be reimbursed.

It was therefore recommended that Mr C. Malaba and Sister S. Nyoni be granted special leave from 17 to 22 January 2022 to attend the above meeting and be paid mileage, incidental allowances and meals in transit accordingly.

RESOLVED (Submitted for Confirmation Only)

That the action taken by the Director of Health Services in consultation with the Town Clerk in authorizing Mr. C. Malaba (S.R. No. 21330) and Sister S. Nyoni (S.R. No. 23173) to attend the abovementioned meeting in Mazowe from 18th to 21st January, 2022 and the payment of incidental allowances, meals in transit only as appropriate, as other costs were met by the organisers, as well as use of a personal vehicle for which fuel would be reimbursed, be confirmed.

(8) <u>INVITATION TO ATTEND A FINANCE TRAINING WORKSHOP : 26 TO 27</u> <u>JANUARY 2022 : KADOMA HOTEL : KADOMA : MR E. NYATHI : S.R. NUMBER</u> 11382

The Director of Health Services reported (20th January, 2022) that an invitation had been received from the Ministry of Health and Child Care to send a participant to attend the above workshop.

The objective of the workshop was to train Accountants on financial management of Donor funds.

The Director of Health Services nominated Mr E. Nyathi a Senior Administrative Officer to attend the above workshop.

All costs would be borne by the organisers. The Director of Health Services sought authority to use a Council vehicle. Fuel would be reimbursed.

It was therefore recommended that Mr E. Nyathi be granted special leave from 25 to 27 January 2022 to attend the above workshop and be paid incidental allowances and meals in transit accordingly.

RESOLVED TO RECOMMEND:

That Mr. E. Nyathi be granted special leave from 25th to 27th January, 2022 to attend the above workshop and be paid incidental allowances and meals in transit accordingly.

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THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE

ANNEXURE 'G'

REPORT OF THE FINANCE AND DEVELOPMENT COMMITTEE: MEETING HELD IN THE COMMITTEE ROOM, MUNICIPAL BUILDINGS ON TUESDAY, 25TH JANUARY, 2022 AT 11.00 A.M

PRESENT:

Councillor T Ruzive (Chairperson)

" M. Dube (Deputy Chairperson)

" Mlandu Ncube (Deputy Mayor)

" S. Chigora

" F. Javangwe

" F. Mhaka

" P. Moyo

" S. Sibanda

ALSO:

The Chamber Secretary

The Deputy Financial Director

The Acting Director of Engineering Services

The Acting Director of Housing and Community Services

The Director of Health Services

The Acting Director of Town Planning

The City Valuer and Estates Officer

ON LEAVE:

His Worship the Mayor (Councillor S. Mguni)

(1) **INCOME PERFORMANCE**



The Financial Director submitted (17th January, 2022) the attached report relating to Income Performance:-

It was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(2) EXPENDITURE FOR THE MONTH OF DECEMBER, 2021



The Financial Director submitted (17th January, 2022) the attached report relating to the abovementioned matter:-

It was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(3) <u>MISCELLANEOUS INCOME RECEIVED BY DEPARTMENTS IN DECEMBER</u> 2021



The Financial Director submitted (17th January, 2022) the attached report relating to the abovementioned matter:-

It was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(4) <u>CAPITAL EXPENDITURE PER DEPARTMENT</u>



The Financial Director submitted (17th January, 2022) the attached report relating to the abovementioned matter:-

Thereafter it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(5) <u>CASH MANAGEMENT</u>



The Financial Director submitted (17th January, 2022) the attached report relating to Cash Management.

It was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(6) <u>CITY FINANCIAL HEALTH INFORMATION</u>



The Financial Director submitted (17^{th} January, 2022) the attached report relating to the City Financial Health Information.

Discussion ensued and Councillor F. Mhaka noted with concern the increase in debtors. He felt that the Financial Services Department had not intensified its debt collection hence the ballooning debts. Council had failed to deliver because residents had adopted a culture of not paying for the services rendered to them.

He further noted that all the vehicles in the Cleansing section had been grounded due to lack of spares and tyres. Efforts should be made to recover what residents owed and improve on service delivery. Another setback was that Council had been charging rates using the old tariffs.

Councillor F. Javangwe was concerned about the increase in debtors and enquired whether the high bills that Council had resolved to adjust had been adjusted. Residents had complained about the high water bills they had received. He requested that the department should revert to the old system where bills were delivered physically citing that some residents could not read messages from their gadgets.

Councillor P. Moyo was of the opinion that the Committee should have a workshop concerning the issue of strategies to raise finance and debt collection in particular.

Councillor S. Sibanda concurred. He suggested that Council should engage the services of debt collectors who had expertise in the field to educate the Committee on the matter.

Councillor S. Chigora sought clarification on how prepared in terms of infrastructure, Council was to roll out prepared meters.

The Deputy Mayor (Councillor Mlandu Ncube) said that there was need to intensify debt collection especially in the western suburbs where the debt was seriously ballooning. With regards to prepaid meters, he suggested that the pilot project should commence with new properties and then cascade to other areas.

The Chairperson (Councillor T. Ruzive) was of the opinion that Council should engage the services of an agent where residents could purchase the prepaid water meters to speed up the process.

The Acting Director of Engineering Services confirmed that the workshop was not fully equipped and vehicles had been grounded due to lack of resources. The department was making an assessment on the workshop and a report would be submitted to the Committee in due course. He recalled that Council in 2014 had resolved that a pilot project of prepaid meters shall start with the new suburbs and the Central Business District and modalities were still being worked out.

Responding to various questions raised, the Deputy Financial Director explained that a debt collection unit had been set up, however the unit had failed to achieve its goals because of manpower and transport challenges. The city was being serviced by only two (2) vehicles. Efforts to disconnect water in the eastern suburbs had been hampered by lack of transport and the location of households. Unlike in the western suburbs, door to door disconnections was not a challenge. He concurred that residents had a culture of not paying their debts. They only responded after water supplies had been disconnected. Disconnecting water should be the last resort; residents should be encouraged to adopt the culture of paying their debts. He confirmed that some water bills had already been adjusted and the remaining bills would be adjusted in due course.

The Chamber Secretary acknowledged that the debtors had increased. She noted that some wards were paying more than the accrued amounts which was appreciated. She advised that most properties in the Central Business District had bulk meters. They did not have sectional titles. With regards to the prepaid meters, she recalled that some property owners had showed interest in the project. Those with interest would be considered when the project commenced.

She further advised that Council's main stores had not been getting enough financial support to carry out their duties. This had resulted in some of the services being outsourced. She further said that efforts should be made to retool the workshop. She appreciated that Council had limited resources, however there was need to prioritise some of the services.

It was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

$(7) \quad \underline{RATIOS}$



The Financial Director submitted ($17^{\rm th}$ January, 2022) the attached report relating to Ratios.

It was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(8) OVERTIME INCURRED BY DEPARTMENTS



The Financial Director submitted (17th January, 2022) the attached report relating to the abovementioned matter:-

It was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(9) VALUES OF VACATION LEAVE DAYS



The Financial Director submitted (17th January, 2022) the attached report relating to the abovementioned matter.

It was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(10) <u>DEVOLUTION FUNDS REPORT</u>



The Financial Director submitted (17th January, 2022) the attached report relating to the abovementioned matter:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(11) <u>3%WARD RETENTION INCOME AND EXPENDITURE REPORT FOR THE</u> MONTH OF DECEMBER, 2021



The Financial Director submitted (17th January, 2022) the attached report relating to the abovementioned matter:-

It was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(12) PROPOSAL FOR SERVICING OF STANDS 15848 – 15994 PUMULA SOUTH TOWNSHIP (117 RESIDENTIAL STANDS) SURVEY DIAGRAM BDG 1115

The Acting Director of Town Planning had reported (9th December, 2021) to the Town Lands and Planning Committee (18th January, 2022) that in a bid to augment housing delivery in the City of Bulawayo, the Town Planning Department had identified 117 residential stands Pumula South Phase 3 that were title surveyed vide diagram BDG 1115 for serving in terms of water, sewerage and roads and ultimately to be allocated to people in the housing waiting list. The stand numbers ranged from 15848 to 15994 and the average stand sizes were 200 square meters. The stands were partially serviced and were in Pumula South Phase 3, south of the 700 stands that were serviced by Stelix and sold through presell. There was already an existing 15m tarred road that services part of these stands.

These stands were abutting an existing development which was serviced with water, sewer and roads, as well as an existing trunk sewer making it easy to connect to the existing offsite infrastructure (sewer and water).



The cost of servicing the stands with water, sewer and roads was shown on the table below:

SERVICES	COST OF SERVICING
	(US\$)
Water and Sewer	43,584.55
Roads	119,881.56
Relocation Survey	6,786.00
Town Planning fees	5,850.00
Total	US \$ 176,102.11

These stands presented a quick win in terms of servicing due to the partially services available and the proximity of outfall infrastructure which we would want to take advantage of as a city. It was therefore suggested that these stands be serviced by the Engineering Services Department using funds currently invested in the estate account, and thereafter the stands would be handed over to the Director of Housing and Community Services for allocation to beneficiaries. Council would be able to make a profit out of the sale of these stands and the proceeds used in servicing of the presale projects that had remained incomplete.



Attached was a schedule showing stand prices (Annexure A).

The Town Lands and Planning Committee had recommended to this Committee that:-

- (i). These stands be serviced using the money invested in the estate account by Acting Director of Engineering Services and handed over to the Director of Housing and Community Services for allocation to beneficiaries.
- (ii). Council uses proceeds from the sales of these stands in servicing of the presale projects that had remained incomplete.

It was -

RESOLVED TO RECOMMEND:

That the recommendation of the Town Lands and Planning Committee be adopted.

(13) APPLICATION TO PURCHASE A STAND TO ESTABLISH A MAGISTRATES COURT: PROPOSED STAND NUMBER 17453 EMGANWINI:TPA 9786: AREA: 4188M²: JUDICIAL SERVICE COMMISSION

The Acting Director of Town Planning had reported (9th December, 2021) to the Town Lands and Planning Committee (18th January, 2022) that Council (1st September 2021) had resolved to sell Stand 16925 Nkulumane measuring 2000m² to the Judicial Service Commission for a Magistrates Court. Upon receipt of the offer the Judicial Service Commission had raised some concerns pertaining to Stand 16925 Nkulumane and they indicated that:

- (i) The Stand was situated deep within residential houses, with no demarcating roads or space in between and this posed a security risk/danger to both the community and the Court operations.
- (ii) Courts needed to operate in a secure and quiet environment and its location within residential areas would inconvenience and hamper operations.
- (iii)Its proximity was too close to Western Commonage Magistrates Court; hence it would not have served the purpose of decentralising courts and easy access to justice for all.
- (iv)The land was small to accommodate all essential facilities and buildings, they therefore requested for additional land to the stand of up to at least 4000m².

In view of the reasons they mentioned above they therefore requested to be allocated an alternative site. An alternative site was therefore sought and the commission was agreeable to the site. The alternative site was Stand 17453 Emganwini measuring 4188m² (TPA 9803).



The proposal had been circulated to municipal departments and relevant service organisations and the following comments and conditions should be noted -

- a) ZESAs general servitude covering the property shall be observed
- b) The stand was not title surveyed and the survey costs were to be borne by the applicant.
- c) There was need for a water and sewer mains extension to service the stand and the costs were to be borne by the applicant.
- d) The City Valuer had recommended that the purchase price of the stand be debited against the Government's 10% commonage entitlement.
- e) All costs related to this application were to be borne by the applicant.
- f) The stand was to be used for the establishment of a magistrate's
- g) Any development on the stand should be in accordance with the approved plans and relevant Council by-laws.

The Town Lands and Planning Committee had recommended to this Committee that:-

(i) Stand 17453 Emganwini measuring 4188m² as depicted on diagram TPA 9803 be sold to the Judicial Service Commission for the establishment of a magistrate's court and that the purchase price of the stand be debited against the Government's 10% commonage entitlement.

RESOLVED TO RECOMMEND:

That the recommendation of the Town Lands and Planning Committee be adopted.

(14) APPLICATION TO PURCHASE ADDITIONAL LAND TO STAND 26559 COWDRAY PARK FOR THE ESTABLISHMENT OF A MAGISTRATES COURT: TPA 9785/1: AREA: 3696M²: PROPOSED STAND 26563 COWDRAY PARK:JUDICIAL SERVICE COMMISSION

The Acting Director of Town Planning had reported (9th December, 2021) to the Town Lands and Planning Committee (18th January, 2022) that Council (1st September 2021) had resolved to sell Stand 26559 Cowdray Park measuring 1974m² as depicted on diagram TPA 9785 to the Judicial Service Commission to establish a Magistrates Court in Cowdray Park. Upon receipt of offer of the stand the JSC indicated that the stand was too small to accommodate all essential facilities and buildings and they therefore requested for additional land to the stand that would enable them to accommodate all the essential facilities. However, they indicated that the siting of the stand was acceptable to them as it was not abutting residential stands but was within a commercial centre. It had been therefore proposed that the JSC be offered additional land adjacent to Stand 26559 Cowdray Park which the commission had already been offered. The additional piece of land measured 3696m2 in extent as depicted on diagram TPA 9785/1. This piece of land was to be consolidated with stand 26559 Cowdray Park. The combined area now measured 5670m2 in extent and was considered adequate to meet their needs.



The proposal had been circulated to municipal departments and relevant service organisations and the following comments and conditions should be noted:-

- (a) ZESA's general servitude covering the property shall be observed.
- (b) The stand was not title surveyed and the survey costs were to be borne by the applicant.
- (c) There was need for a water and sewer mains extensions and the costs were to be borne by the applicant.
- (d) The City Valuer had recommended that the purchase price of the stand be debited against the Government's 10% commonage entitlement.
- (e) All costs related to this application were to be borne by the applicant.
- (f) The piece of land was to be properly fenced/walled.
- (g) The stand was to be used for the establishment of a magistrates court.
- (h) Any development on the stand should be in accordance with the approved plans and relevant Council by-laws.

The Town Lands and Planning Committee had recommended to this Committee that:-

- (ii) Stand 26563 Cowdray Park measuring 4188m² as depicted on diagram TPA 9785/1 be sold to the Judicial Service Commission as additional land to stand 26559 Cowdray Park for the establishment of a magistrates court and that the purchase price of the stand be debited against the Government's 10% commonage entitlement.
- (iii)Stand 26563 Cowdray Park to be consolidated with Stand 26559 Cowdray Park.

It was -

RESOLVED TO RECOMMEND:

That the report of the Town Lands and Planning Committee be adopted.

(15) APPLICATION TO PURCHASE LAND FOR RESIDENTIAL FLATS: MINISTRY OF NATIONAL HOUSING AND SOCIAL AMENITIES: STAND 14108 COWDRAY PARK AND STAND 9393 COWDRAY PARK

The Acting Director of Town Planning had reported (9th December, 2021) to the Town Lands and Planning Committee (18th January, 2022) that an application had been received from the Ministry of National Housing and Social Amenities, Bulawayo Metropolitan Province, Mhlahlandlela Complex, Block D, Ground Floor, Bulawayo Contact number 0292880473 seeking land to develop flats for residential dwelling.

From a town planning point of view there were no objections for the application to be considered for two sites in Cowdray Park being Stands 14108 Cowdray Park measuring 1.4671 hectares and 9393 Cowdray Park measuring 1.0905 hectares. The sites were set aside as flats sites in terms of the layouts covering the areas.

The proposal had been circulated to the various municipal departments and no adverse comments were received save for the following:-

- (a) The stands shall be used for the purposes of establishing residential flats only.
- (b) The stands were title surveyed.
- (c) ZESA's general servitudes covering the stands shall be observed.
- (d) Approved sanitary and ablution facilities had to be installed prior to the stands being occupied.
- (e) Any development on the stands should be in accordance with the approved plans and relevant Council by-laws.
- (f) There was need for a water and sewer mains extensions to service the stands and the costs were to be borne by the applicants.
- (g) The City Valuer recommended that the purchase price be debited against the Governments 10% commonage entitlement.

The Town Lands and Planning Committee had recommended to this Committee that Stands 14108 Cowdray Park measuring 1.4671 hectares and stand 9393 Cowdray Park measuring 1.0905 hectares be sold to Ministry of National Housing and Social Amenities for the development of residential flats with a building condition of a plinth area of 1000m² and that the purchase price of the stand be debited against the Government's 10% commonage entitlement.

It was -

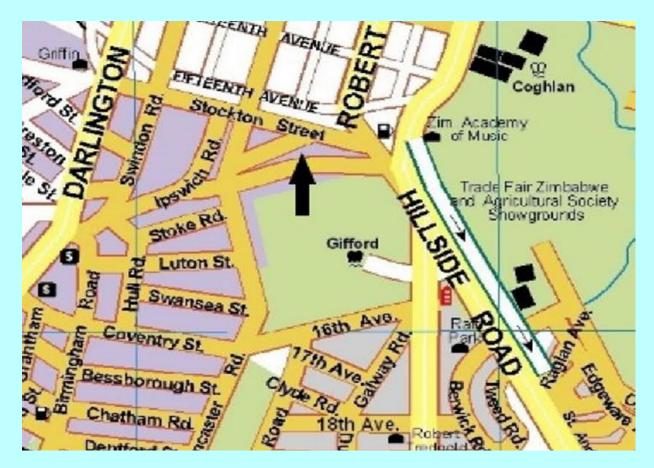
RESOLVED TO RECOMMEND:

That the recommendation of the Town Lands and Planning Committee be adopted.

(16) PROPOSED ALLOCATION OF STAND 19887 BT MEASURING 570M² AS DEPICTED ON TPA 9796

The Acting Director of Town Planning had reported (9th December, 2021) to the Town Lands and Planning Committee (18th January, 2022) that Council (4th August 2021) had approved the alignment of Stockton Road between Bristol Road north and Matopos Road as the Town Planning Department sought to have a clearly defined road alignment which would then be title surveyed and registered as a road in terms of the roads act. There was no clearly defined road alignment prior to this exercise.

After the re-alignment there was a piece of land which was left out between Stockton and Bristol Road North, Belmont. As a result, a stand measuring 570m² had been created as depicted on TPA 9796. Over the years the department had been turning down applications within this portion of land citing that it was part of a road. This had been due to lack of a clearly defined road alignment.



Following this development all previous applicants who had applied for land within this area were then contacted in line with the policy on procedures for sale or lease of Council non-residential land. Three firms who had shown interest over the piece of land were Majestic Car Sales, Shammar Motors and BMW Service Centre. These companies were advised to submit project proposals which were to be looked at by an Interdepartmental Committee. As per the above-mentioned policy, an Interdepartmental Committee meeting was held on the 16th November 2021 to assess the project proposals and determine the company that would be best suited to be allocated following the set criteria.

The Interdepartmental Committee comprised of representatives from the following departments/branches and sections:-

- (i) Engineering Services Department (Roads and Water sections)
- (ii) Town Planning Department
- (iii) Town Clerk's Department
- (iv) Audit section
- (v) City Economic Development Section
- (vi) Procurement Section
- (vii) Housing and Community Services Department.

During the meeting the project proposals had been reviewed in order to determine who would meet the set standards in order to acquire the piece of land.

The evaluation criterion and selection was based on the factors that are shown on the table below:

Company	Detailed project	Proof of funding	Company	Details of	Size of Land
Name	Description	to finance the	registration	Previous	Required in
		Project	Documents	Experience in	Square
				Undertaking	Metres
				Projects of	
				Similar	
				Nature	

I &R Motors T/A SHAMMAR MOTORS	-Auto repairs and salespanel beating -Chassis straighteningWheel alignmentcar breaking -air condition repairsto build a state of art workshopancillary facilitiesoffice blockcar park -Ablution facilities.	- to request funding from Hospitals and Prison Care Ministries international (HPCMI)Enclosed letter of confirmation from HPCMI undertaking to fund the projectIntends to rope in banks such as Infrastructure Development Bank of Zimbabwe (IDBZ).	-certificate of registrationArticles of associationCR14 -Tax clearancecertificate of incorporation.	-19 years experiencecurrently operating from CSC complex along Birkenhead Road.	-2000m²
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BMW SERVICE CENTRE	-repairs workshopdiagnostic and service workshopalignment and wheel balancingspares sales shop.	-self funding (financial statement attached)	-certificate of incorporationCR14 -CR6 -Tax clearance.	-14 years experience (since 2007)Currently undertaking the servicing of BMW cars and Supplying of spare parts, renting some space along Stockton Road	-550m ² -900m ²
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MAJESTIC - car sale yard - personal funds - certificate 12 years 600 and above
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CAR	- land to stock and	- Funds from	of	experience	
SALES	sale cars	sister company	incorporation	_	
	- parking vehicles	(Capital motor	- CR 14		
	i.e they don't	spares) : shop	- CR 6		
	repair or break.	license enclosed.	- Tax		
	- import cars from	- CBZ Bank	clearance		
	Japan, United	statement	- 12		
	Kingdom and	attached (balance	years		
	South Africa.	= minus eight	experience		
		hundred and	600		
		sixty-one three	and above		
		cents RTGS.			

After reviewing the proposals in line with the evaluation criteria and land requirements of the different applications the committee recommended that Majestic Car Sales be leased the stand. The following conditions should however be observed;

- a) The stand shall be used for the purposes of a car sales yard only.
- b) The non-title survey costs shall be borne by the applicant
- c) The City Valuer had recommended a monthly rental of US\$140 or equivalent which was subject to review at the pleasure of Council.
- d) ZESA's general servitude and the water pipelines servitudes covering the property shall be observed.
- e) All costs related to this application were to be borne by the applicant.
- f) The stand had access to both water and sewer mains. However, connection costs would be provided on request.
- g) All developments on the stand to be in accordance with approved plans and relevant Council by-laws.
- h) Approved sanitary and ablution facilities had to be installed prior to the stand being occupied.

The Town Lands and Planning Committee had recommended to this Committee that:-

- (i) The piece of land depicted on TPA 9796 being stand 19887 BT measuring 570M² be leased to Majestic Car Sales on a monthly rental of US\$140 or equivalent which will be subject to review at the pleasure of Council.
- (ii) The lease period shall be for an initial period of 3 years which is subject to review at the pleasure of Council.

It was -

RESOLVED TO RECOMMEND:

That the recommendation of the Town Lands and Planning Committee be adopted.

(17) REQUEST FOR AUTHORITY TO OFFER THE FOLLOWING RESIDENTIAL PROJECTS TO DEVELOPERS FOR SERVICING THROUGHAN EXPRESSION OF INTEREST PROCESS

The Acting Director of Town Planning had reported (9th December, 2021) to the Town Lands and Planning Committee (18th January, 2022) as follows on the above mentioned matter:-

- i) LOT 1 OF RE OF UMGANIN, 460 STANDS AS DEPICTED ON TPB918/1
- ii) <u>118 HIGH DENSITY STANDS IN EMGANWINI AS DEPICTED ON TPA 9817</u>
- It would be recalled that in the Expression of Interest for 2400 residential stands in Remaining Extent (RE) of Umganin, Council (6th January 2021) had resolved that Lots 2 to 4 be allocated and Lot 1 remained unallocated. It should be noted that the developers on the 3 Lots were intending to commence works however it had been noted that this might be a difficult task for them as Lot 1 was the one closest to existing services across Plumtree Road at Emganwini Township.

The portion of the 25m road which connected to Plumtree Road and was expected to service the whole development of R/E of Umganin was within phase 1. Similarly, the water and sewer mains on which the developers of Lot 2 to 4 were expected to connect were to be done by the developer of Lot 1. Lot 1 comprises of 460 stands with an average stand size of 300m^2 . It was in this regard that permission was being sought from Council to put out Lot 1 of RE of Umganin on Expression of Interest so that this Lot could be allocated to facilitate development of the area.

ii) 118 stands in Emganwini phase 2

Authority was also sought to advertise on expression of interest for the offer of servicing of 118 high density Residential stands in Emganwini township as depicted on TPA9817 being a portion of RE of 1198 of lot 400A Emganwini.

These stands had an average stand size of 200m². These stands were abutting stands that were allocated to TCL where the company was currently servicing leaving these stands as the only unserviced ones within a serviced area.

There was a discussion and Councillor R. D Jele was concerned that the number of stands being serviced were below the target that was set for the year and sought to find out if numbers could not be increased.

Acting Director of Town Planning explained that stands were being bought before the Committee as and when they were ready for service with all the processes done.

The Town Clerk added that creation of layouts had been finalised by the Ministry which contributed to the delays.

The Town Lands and Planning Committee had recommended to this Committee that:-

(i) Permission be granted for the 2 high density residential development projects that is:-

- (i) Lot 1 of the Remaining Extent of Umganin comprising of 460 high density stands as depicted on TPB918/1 to be made available to developers with finance for servicing through expression of interest and sign servicing costs.
- (ii) 118 high density residential stands in Emganwini Township as depicted on TPA 9817 to be made available to developers with finance for servicing through expression of interest and sign servicing costs.

It was -

RESOLVED TO RECOMMEND:

That the recommendation of the Town Lands and Planning Committee be adopted.

(18) APPLICATION TO PLACE TABLES ON THE PAVEMENT ALONG 11TH AVENUE IN FRONT OF THE REMAINING EXTENT OF STAND 456 BULAWAYO TOWNSHIP (11 GEORGE SILUNDIKA STREET): CARNE CASA BRAZILIAN STEAK HOUSE

The Acting Director of Town Planning had reported (9th December, 2021) to the Town Lands and Planning Committee (18th January, 2022) that an application had been received from Tafadza Jabulani Nyoni of Carne Casa Brazilian Steak House requesting to place tables on the pavement along 11th Avenue in front of their restaurant during weekends, that was Friday, Saturday and Sunday and public holidays. The applicant was granted a development permit by Council of August 2018 for a licensed restaurant (special) and which their currently operating. Their application read as follows:

"Carne Casa is a family owned Brazilian restaurant dating back to 2018 with amazing clienteles to today. We offer guests an unparalleled dining experience, served in the spirit of Brazilian style cooking which is more similar to Matebele tribe as both adore grilled meat.

We are still in this ever competitive food business and have upgraded our services for the best of our clients who have supported us all these years. We are proud to say that we have created a strong bond with our clients.

As part of our goals of improving local tourism in the City, we want to grow our brand and bring in a relaxed dinning atmosphere which has all the international best practice. With this regard we are writing this application requesting authority to introduce pavement sit-in at our premises, only during weekends (Friday, Saturday and Sunday) and public holidays.

Other reasons for us to make this request is seeing that with the Covid-19 pandemic and the introduction of a 'new normal' it will give our clients natural ventilation at the same time maintaining the Brazilian ambiance which we strive to achieve.

Finally, as mentioned above if our application gets your favorable consideration, it will add to the good dinning culture and local tourism drive being embarked on by the City.

Regards

Tafadza Jabulani Nyoni".

The application had been circulated to municipal departments and the following comments were received from the Director of Housing and Community Services:-

According to Chapter 2 Section 27 of the models Building By-laws, there should be no interference with the pavement.

The following comments should be noted:-

- a) There shall place a single row of tables on the pavement. The tables shall lean against the premise wall along 11th Avenue at any given time.
- b) The tables and chairs should not at any one time be a hindrance to pedestrian movement on the pavement.
- c) Council was to be indemnified against any loss of life or damages that might result from the granting of this permit
- d) The place should be kept in a neat and tidy condition.
- e) There shall be no consumption of alcohol on the outside tables.
- f) The number of tables shall be determined by the Director of Health Services and The Director of Housing and Community Services in line with Covid 19 WHO regulations and other Municipal By-laws.
- g) A monthly levy of US\$70 (or equivalent to the RBZ rate) shall be paid subject to review at Council's pleasure.



The Town Lands and Planning Committee had recommended to this Committee that:-

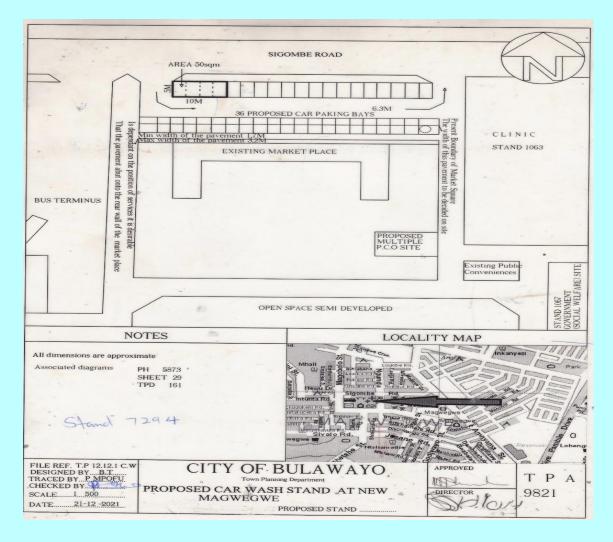
- (i) Tafadza Jabulani Nyoni of Carne Casa Brazilian Steak House be granted permission to set up tables on the pavement along 11th Avenue in front of the Remaining Extent of Stand 456 Bulawayo Township on weekends and public holiday only.
- (ii) A monthly levy of USD70 (or equivalent to the RBZ rate) be paid subject to review at Council's pleasure.

RESOLVED TO RECOMMEND:

That the recommendation of the Town Lands and Planning Committee be adopted.

(19) APPLICATION TO LEASE LAND FOR A CAR WASH SITE AT NEW MAGWEGWE SHOPPING CENTRE PROPOSED STAND 7294 NEW MAGWEGWE TOWNSHIP: TPA 9821: AREA= 50 M²: DENZEL.T. MPOFU C/O 4026/8 NEW MAGWEGWE FLATS

The Acting Director of Town Planning had reported (13th January, 2022) to the Town Lands and Planning Committee (18th January, 2022) that an application had been received from Denzel T Mpofu c/o 4026/8 New Magwegwe Flats, Bulawayo to establish a car wash on a piece of land behind New Magwegwe Market site as shown in the diagram below:-



The area in question had been planned as a parking lot in terms of the approved plan of the commercial centre (diagram TPD 161). There was a public toilet which would be used for ablution facilities. The site was also within the New Magwegwe commercial centre. South of the proposed site there was a municipal sewer line from which waste

water shall drain into. From a town planning perspective, the site was suitable for the proposed use serve that all conditions for operating a car wash were adhered to.

The proposals had been circulated to other departments and the following comments and conditions should be noted: -

- Cost of non-title survey was US\$115 inclusive of VAT or equivalent in ZWL\$ upon payment. The applicant was to produce proof of Lease Agreement when booking at the survey section.
- The City Valuer had recommended a monthly rental of US\$30 which was subject to review at the pleasure of Council. ZWL\$ equivalent to be determined by the rate of the day.
- Waste water to be channelled into municipal system with a Council approved oil separator installed in the drain system.
- Municipal water was not to be used for any washing of vehicles.
- No permanent structures should be erected on the property.
- The property was to be fenced and gated.
- All costs related to this application shall be borne by the applicant.

The Town Lands and Planning Committee had recommended to this Committee that:-

- (i) The piece of land depicted on TPA 9821 being Stand 7294 New Magwegwe Township, measuring 50m² be leased to Denzel T Mpofu of 4026/8 New Magwegwe Flats, Bulawayo on a monthly rental of US\$30 which was subject to review at the pleasure of Council. ZWL\$ equivalent to be determined by the rate of the day.
- (ii) The lease period shall be 5 years which was subject to review at the pleasure of Council and no permanent structures should be erected on the property.

It was –

RESOLVED TO RECOMMEND:

That the recommendation of the Town Lands and Planning Committee be adopted.

(20) MINUTES OF THE SUB-COMMITTEE ON ALLOCATION OF STANDS AND PREMISES FOR DEVELOPMENT: MEETING HELD ON THE 13TH JANUARY, 2022 AND THE SPECIAL MEETING (INTERVIEWS) HELD ON THE 19TH JANUARY, 2022 RESPECTIVELY

(Councillor P. Moyo declared an interest on this item and recused himself).

The attached minutes of the Sub-Committee on Allocation of Stands and Premises for Development and the Special meeting (interviews) were submitted.

RESOLVED TO RECOMMEND:

That the minutes of the Sub-Committee on Allocation of Stands and Premises for Development and the Special meeting (interviews) be received and the various recommendations be adopted.

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE.