



CITY

OF



BULAWAYO

MEETING OF THE CITY COUNCIL

NOTICE IS HEREBY GIVEN THAT THE THREE THOUSAND THREE HUNDRED AND SIXTY SECOND MEETING OF THE CITY COUNCIL WILL BE HELD ON WEDNESDAY 7TH SEPTEMBER, 2022 AT 12.00 NOON IN THE COUNCIL CHAMBER, MUNICIPAL BUILDINGS TO CONSIDER THE ITEMS SET OUT IN THE ATTACHED AGENDA AND TO TAKE SUCH ACTION AS MAY BE DEEMED ADVISABLE

2nd September, 2022

**S. ZHOU
CHAMBER SECRETARY**

Our Bulawayo Our Water, Our Water our Bulawayo



CITY OF BULAWAYO

MEETING OF THE CITY COUNCIL:
WEDNESDAY 7TH SEPTEMBER, 2022 AT 12.00 NOON

A G E N D A

- (1) CONFIRMATION OF THE MINUTES OF THE ORDINARY MEETING HELD ON THE 3RD AUGUST, 2022

*** Attached ANNEXURE 'A' Pages A to Z(vi)

- (2) REPORT OF THE FUTURE WATER SUPPLIES AND WATER ACTION COMMITTEE : MEETING HELD ON THE 2ND AUGUST, 2022

*** Attached ANNEXURE 'B'

- (3) REPORT OF THE HEALTH, HOUSING AND EDUCATION COMMITTEE: MEETING HELD ON THE 10TH AUGUST, 2022

*** Attached ANNEXURE 'C'

- (4) REPORT OF THE ENVIRONMENTAL MANAGEMENT AND ENGINEERING SERVICES COMMITTEE : MEETING HELD ON THE 15TH AUGUST, 2022

*** Attached ANNEXURE 'D'

- (5) REPORT OF THE TOWN LANDS AND PLANNING COMMITTEE : MEETING HELD ON THE 16TH AUGUST, 2022

*** Attached ANNEXURE 'E'

- (6) REPORT OF THE GENERAL PURPOSES COMMITTEE : MEETING HELD ON THE 22ND AUGUST, 2022

*** Attached ANNEXURE 'F'

- (7) REPORT OF THE FINANCE AND DEVELOPMENT COMMITTEE : MEETING HELD ON THE 23RD AUGUST, 2022

*** Attached ANNEXURE 'G'

- (8) APPLICATIONS FOR LEAVE OF ABSENCE
-

ANNEXURE 'A'

MINUTES:

A

NO. 3361

2022

MINUTES OF THE THREE THOUSAND THREE HUNDRED AND SIXTY FIRST MEETING OF THE BULAWAYO CITY COUNCIL HELD IN THE COUNCIL CHAMBER, MUNICIPAL BUILDINGS ON WEDNESDAY, 3RD AUGUST, 2022 AT 12.00 NOON.

PRESENT: Councillor Mlandu Ncube (Deputy Mayor)
“ M. Lubimbi
“ E. Rafomoyo
Councillor A. Batirai
“ S. Chigora
“ C. Dube
“ M. Dube
“ F. Javangwe
“ R. D. Jele
“ D. Mabuto
“ T. Maposa
“ F. Mhaka
“ L. Mililo
“ C. Mlalazi
“ M. Moyo
“ P. Moyo
“ S. Moyo
“ F. Msipa
“ Mildred Ncube
“ E. Ndlovu
“ J. Ndlovu
“ M. Moyo
“ S. Sibanda

ALSO:

The Acting Town Clerk
The Chamber Secretary
The Acting Director of Engineering Services
The Deputy Financial Director
The Assistant Director of Health Services
The Acting Human Capital Director
The Acting Director of Housing and Community Services
The Valuation and Estates Officer

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OPENING REMARKS

His Worship the Mayor (Councillor S. Mguni) welcomed everybody to the three thousand and sixty first meeting of Council. The City had learnt with sadness of the passing on of a renowned arts administrator, playwright, filmmaker, creative director and City of Bulawayo Civic Honours recipient Mr Continueloving Mhlanga.

Continueloving Mhlanga was awarded the Civic Honours award on the 18th October 2002 in recognition of his role in the introduction and subsequent development of theatrical art in Bulawayo particularly the setting up of Amakhosi Theatre production. This was in recognition of the fact that Community theatre became world renowned and was a great tool in the marketing of the culture and inspirations of the people of Bulawayo. Mr Cont Mhlanga became the 67th recipient joining other citizens who brought distinction to the City. He was a Bulawayo Citizen at heart serving the City and Championing the telling of its story through arts, film and theatre and spearheading a number of projects with great leadership, passion and excellence. May his dear soul rest in peace

A minute of silence was then observed in remembrance of Mr Continueloving Mhlanga.

NOTED:

(1) **MINUTES:**

RESOLVED:

That the minutes of the Ordinary Council meeting held on the 6th July 2022 be taken as read and signed.

(2) **REPORT OF THE FUTURE WATER SUPPLIES AND WATER ACTION COMMITTEE: MEETING HELD ON THE 5TH JULY AND 2RD AUGUST 2022**

RESOLVED:

That the report of the Future Water Supplies and Water Action Committee as submitted be received and the various recommendations contained therein be adopted with the exception of the under mentioned items which be dealt with as follows:-

(a) **Status of Water Sources and Current Water Situation (Item 1)**

Councillor E. Ndlovu was concerned about the current water situation in the City. Some areas had gone for more than 4 weeks without water. He proposed that a board of inquiry be established to investigate the issue pertaining to these water challenges.

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Councillor M. Moyo seconded the proposal for the setting up of a board of inquiry to investigate water challenges. In his view he ruled out sabotage in water service delivery and incompetence.

Councillor L. Mlilo noted that Council had challenges in repairing burst pipes. A burst pipe in Njube had taken a long time to be repaired resulting in clean water being lost. Residents had complained about Council's delays.

Councillor D. Mabuto highlighted that the City was in serious water crisis. This situation needed the intervention of Central Government to declare Bulawayo a critical water shortage area. A report had previously been submitted to Central Government. A number of promises had been made but none of the promises had been fulfilled. The current dam statistics was at 53%. This was not a comfortable situation as summer was fast approaching and the water demand was very high. The current 48hour water shedding should continue in order to preserve water. If the water situation continued, the City would be forced to increase shedding hours to 72. It was prudent to give residents enough information. He called the resuscitation of the Water Crisis Committee.

Alderman M. Lubimbi concurred. Her view was to give residents enough information in relation to water shedding as well as sticking to the stipulated water shedding hours.

Councillor F. Mhaka observed that for the past 5 months the water situation had greatly improved in the City. Residents had applauded Council for water service delivery. To alleviate the crisis more water sources were required in the City. The City was also growing and developing very fast. Council could engage NGOs and drill more boreholes in residential areas. He then enquired if the committee had other future water supply strategies.

Councillor A. Batirai did not support the establishment of a board of enquiry on water issues. Council had a relevant committee that dealt with water supply issues. Councillors should understand issues regarding service delivery challenges. A workshop was needed.

Councillor S. Chigora concurred. The terms and reference for Future Water Supplies and Water Action Committee were very clear. The committee was mandated to establish more bulk water sources for the future. There was another committee that dealt with water delivery. Such issues should be raised in that Committee.

The Deputy Mayor (Councillor Mlandu Ncube) raised concern about the Future Water Supplies and Water Action Committee's meeting Schedules. The schedules were not aligned like other committees. This resulted in the Committee submitting reports late to Council. The Committee's meeting schedules should be realigned so that reports were submitted to Council on time.

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He did not support the establishment of a board of inquiry on water challenges. Sabotage and Incompetence were ruled out. Instead he noted that the City was lying in a dry rainfall region. The amount of rainfall received in the last rainy season was very low. The City only received adequate rains that filled up the supply dams when there was a cyclone or torrential rains.

He proposed and was seconded that a tour/site visits be undertaken by Council and stakeholders to various supply dams. The current major challenge was electricity power outages.

Alderman E. Rafomoyo in response highlighted that all concerns were noted. Efforts were being made to improve the water supply situation.

The Mayor (Councillor S. Mguni) also advised that Water Crisis Committee would be re-established. Necessary resources would be mobilised. A request had also been made to undertake a site visit to all the various supply dams. There were a lot of challenges in the supply dams such as illegal mining activities, vandalism of the infrastructure, construction of illegal small dams along the Supply Rivers and the theft of electrical cables. The Future Water Supplies and Water Action Committee's meeting schedule would be revised accordingly. The 72 hours water shedding would be staggered accordingly to allow all the residential areas to receive water on time. Efforts were being made end these water supply challenges.

RESOLVED:

- (1) That the Water Crisis Committee be resuscitated and the required resources be mobilised.
- (2) That a site visit by Council and other stakeholders be undertaken to all the City's water supply dams.

**(3) REPORT OF THE HEALTH HOUSING AND EDUCATION COMMITTEE:
MEETING HELD ON THE 12TH JULY 2022**

RESOLVED:

That the report of the Health Housing and Education Committee as submitted be received and the various recommendations contained therein be adopted with the exception of the undermentioned items which be dealt with as follows:-

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(a) **Food Hygiene: Registration of Premises for the month of June 2022 (Item 1)**

Councillor A. Batirai raised concern about illegal food outlets which were mushrooming in the entire City. Did the Committee and the Departments have strategies to deal with illegal food outlets?

In response the Deputy Mayor (Councillor Mlandu Ncube) highlighted that more Health Inspectors and health personnel had been recruited. A lot of enforcements would be done.

RESOLVED:

That the recommendation of the Health Housing and Education Committee be adopted.

(b) **Cleansing Service (Item 2)**

Councillor M. Dube was concerned about cleanliness in the City. The CBD was very dirty. Excuses ranging from manpower shortages and vehicle shortages had been cited. The CBD should be cleaned.

Councillor D. Mabuto raised concern about social media pictures which were circulating showing how dirty the CBD was. The area next to the Market along 5th Avenue was very dirty. Nearly all the sanitary lanes in the CBD had been turned out illegal dumpsites. An area in ward 9 next to Tikili Shopping Centre was very dirty. Refuse collection service delivery should be improved.

Councillor S. Sibanda attributed a lot of illegal dumping in the CBD to illegal vending activities. Relevant by-laws should be enforced.

Councillor J. Ndlovu concurred. By-law enforcement should not be selective. Most of the illegal vendors came from outside the City. Illegal vending should not be allowed in the City.

Councillor T. Maposa blamed the economic meltdown on the increasing number of illegal vendors. Illegal vending activities contributed to illegal dumping. Did Council have any strategies to deal with illegal vending and illegal dumping in the CBD? The current situation in the City could negatively affect investment.

Councillor Mildred Ncube concurred. The CBD was now very dirty. There were illegal refuse dumps along 6th Avenue. The area was now had a lot of flies and maggots.

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Councillor M. Moyo suggested that a board of inquiry be established to investigate challenges regarding refuse collection.

Councillor F. Mhaka supported the suggestion to establish a board of enquiry. Non collection of refuse in the CBD was a result of incompetency and sabotage. This had also extended to the land fill sites, which was not managed properly. A lot of refuse recyclers had been allowed into the landfill without adequate supervision. Currently nearby residents were complaining about smoke from landfill fires. All vendors operating from 5th Avenue were illegal. During the Covid 19 National lockdown the Avenue had been opened for 2 way traffic.

Councillor A. Batirai did not support the establishment of the board of enquiry. Council had relevant Committees to deal with various issues. Councillors needed to understand service delivery issues. He supported vending activities happening in the CBD because of the country's economic challenges. Residents needed to have income. Refuse collection was very poor in the City. He suggested that refuse collection tasks should be combined. The vehicles collecting in residential areas should also collect from nearby shopping centres along their way.

Councillor S. Chigora concurred. Solutions should be created for every challenge met. Illegal dumping was not only done by illegal vendors but by residents as well. Leaside Shopping Centre and other areas were very dirty. Collection of refuse was taking too long. Cleaning should be improved throughout the City.

Councillor P. Moyo observed that cleaning had improved in Ward II. The area used as a hiking point in Emakhandeni for transport along Masiyephambili to Victoria Falls, Tsholotsho and other areas was now very clean. The operation to remove vendors from CBD to residential areas had been high jacked by political organisations, and now the situation had worsened.

Councillor L. Mlilo lamented for Council's Security Officers to have arresting powers. Most of the Council's enforcements teams had been manhandled. The refuse collection vehicle situation was not good. Most of the refuse compactors were in the Workshop. There was a lot of political interference in terms of enforcement.

The Deputy Mayor (Councillor Mlandu Ncube) in response explained that the Committee and the Department were working hard to improve cleanliness in the City. A combined General Purposes Committee and Health Housing and Education Committee meeting had been held to try and improve on cleanliness. A resolution was made to clean and collect refuse before Friday 29th July, 2022. Up to now the resolution had not yet been implemented. His Excellency the President was trying to promote a clean cities concept as well as a Clean Country concept.

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This was being done through once a month clean up campaigns. The major challenge was the residents' attitude. There was need to encapsulate a culture of cleanliness among residents.

The Mayor (Councillor S. Mguni) also advised that relevant stakeholders had been engaged with regards to 5th Avenue illegal vending activities. Illegal vendors along 5th Avenue were allocated vending bays by a Political organisation. An operation was needed to enforce relevant by-laws. The delay in the completion of the Esigodini Mall also contributed to a lot of illegal vending activities in the City. Illegal vending activities were also driving investors away. The number of street sweepers and little bins would be increased in the CBD.

RESOLVED:

That the recommendation of the Health,
Housing and Education Committee be
adopted.

(c) Cemeteries June 2022 (Item 5)

Councillor F. Javangwe raised concern about the state of the road leading to Luveve Extension Cemetery. The road was in a very poor state. He suggested that Council should engage all funeral parlours and other stakeholders to repair the road. Directional signs were also needed to direct residents to Umvutcha Cemetery from the City Centre.

RESOLVED:

That the recommendation of the Health,
Housing and Education Committee be
adopted.

(d) Donation of Personal Protective Equipment to Queen Elizabeth II and Tategulu Primary Schools by Africa Ahead (Item 15)

Councillor A. Batirai noted with appreciation the donation of personal protective equipment to 2 Council Primary schools by an NGO- Africa Ahead. The donation was much appreciated and would go a long way to help learners. A country's good investment was the one made in terms of education.

RESOLVED:

That the recommendation of the Health,
Housing and Education Committee be
adopted.

(4) **REPORT OF THE ENVIRONMENTAL MANAGEMENT AND ENGINEERING SERVICES COMMITTEE : MEETING HELD ON THE 18TH JULY, 2022.**

RESOLVED:

That the report of the Environmental Management and Engineering Services Committee as submitted be received and the various recommendations contained therein be adopted with the exception of the undermentioned items which be dealt with as follows:-

(a) **Servicing of Stands (Item 4)**

Councillor F. Mhaka applauded Council for the delivery of stands through private developers. He felt that Council should avail more land for residential stands.

The Mayor (Councillor S. Mguni) noted that more land would be availed to private developers for servicing. The main target was to produce and allocate 3000 residential stands annually.

RESOLVED:

That the report of the Environmental Management and Engineering Services Committee be adopted.

(b) **Road Maintenance (Item 5)**

Councillor F. Msipha applauded Council and the department for providing decomposed gravel for temporary pothole patching. Most of the potholes in the City had been temporarily patched. Efforts should be made to bring a permanent solution to pothole challenges.

RESOLVED:

That the report of the Environmental Management and Engineering Services Committee be adopted.

(c) **Road Rehabilitation 2022 (Item 7)**

Councillor S. Chigora enquired on the report that was once published in the press the report claimed that Council had failed to utilize the ZWL\$ 3million which had been allocated for road rehabilitation.

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The current report was indicating that Contractors were pulling out because of non-payments. There were a lot of roads which had not been completed. Among other challenges, some contractors were demanding upfront payments.

Alderman M. Lubimbi was concerned about carriage markings which were done during business hours. This resulted in traffic congestion in the City. She suggested that Road carriage markings should be done at night.

The Deputy Mayor (Councillor Mlandu Ncube) noted that some of the roads done were not up to standard. Local Private Contractors had done a good job as compared to private contractors from other cities.

The Mayor (Councillor S. Mguni) advised that a Special Council Meeting was held to review the roads repair list. A press statement was published after the Special Council Meeting. Most of the roads repairs which were to be done in 2023 had been revised back to 2022. Progress was being monitored and residents would be informed accordingly.

RESOLVED:

That the report of the Environmental
Management and Engineering Services
Committee be adopted.

(d) Water Branch (Item 17)

Councillor S. Chigora was concerned about serious water challenges in the City. Communication was poor with regards to water shedding. A solution should be established for current water delivery challenges. He did not support the establishment of a board of enquiry.

Councillor E. Ndlovu concurred. Residents had not had water for the past 3 weeks. Nothing had been communicated to the residents. A board of enquiry was needed to investigate this challenge.

Councillor M. Moyo concurred. He supported the setting up of a board of enquiry.

The Mayor (Councillor S. Mguni) advised that the water issues were being looked into accordingly. There was no need to set up a board of enquiry.

RESOLVED:

That the report of the Environmental
Management and Engineering Services
Committee be adopted.

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(e) Sewage section (Item 18)

Councillor T. Maposa applauded Council and the Departments for efforts in rectifying sewer challenges a lot needed to be done with regards to sewer reticulation. He also suggested that Council should consider hiring Community plumbers who would be based at Housing Offices. This would quicken the reaction times to sewer bursts. He suggested that devolution funds be used to replace old sewer pipes.

Councillor C. Mlalazi noted that the issue of Community Plumbers had been discussed previously. There were requirements that these plumbers needed to have, these included a motor vehicle and plumbing equipment.

Councillor S. Chigora felt that there was need to relax some of the requirements for Community Plumbers and re-advertise. Only one applicant had responded previously. He was also concerned about the Council's infrastructure which needed to be safe guarded. Were the Community Plumbers going to be trained?

Councillor C. Dube supported the engagement of Community Plumbers. He also applauded the department that sent engineers to Ward 19. The engineers outlined a number of challenges that contributed to the sewer bursts. Most of the branch lines that fed to the mainline were blocked. This resulted in most backflows in most residential properties. He urged Council to resuscitate pump stations which assisted a lot.

Councillor S. Sibanda did not support the hiring of Community Plumbers citing damages that could be caused in the existing sewer infrastructure. Most of the Council Plumbers were well trained with relevant qualifications.

Alderman E. Rafomoyo concurred. Instead of Council hiring Community Plumbers, more qualified plumbers could be recruited to beef up the current team of Plumbers. Council had serious staff challenges.

The Deputy Mayor (Councillor Mlandu Ncube) explained that Council issues and operations should be understood. The issue of Community Plumbers was resolved. A vacancy advertisement was published. Most of the respondents did not have personal vehicles. He suggested that Council could engage school leaver undertaking studies in plumbing and drain laying in Council school leaver facilities.

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RESOLVED:

That the report of the Environmental Management and Engineering Services Committee be adopted.

(5) **REPORT OF THE TOWN LANDS AND PLANNING COMMITTEE : MEETING HELD ON THE 19TH JULY 2022**

RESOLVED:

That the report of the Town Lands and Planning Committee as submitted be received and the various recommendations contained therein be adopted with the exception of the undermentioned items which be dealt with as follows:-

(a) **Implementation of Council Resolutions of reports submitted to the June 2022 Town Lands and Planning Committee (Item 23)**

The Deputy Mayor (Councillor Mlandu Ncube) noted that a number of development permits had been issued in the month of June 2022. He raised concern about the Local economic development. In his view he felt that Council should have a clear policy that supported local residents to establish businesses.

Councillor A. Batirai supported the promotion of Local residents in business. The City should also welcome any investor with investment potential. With regards to development permit applications, Councillors must be notified of development permits in their wards.

Councillor S. Chigora highlighted in response highlighted that Councillors were notified of development permits in their Wards. All the copies of relevant documents including the one of press advertisement were copied to the Ward Councillor.

The Mayor (Councillor S. Mguni) advised that the City had a local development Policy. The policy addressed the promotion of local residents to establish businesses. The policy was also investor friendly.

RESOLVED:

That the recommendation of the Town Lands and Planning Committee be adopted.

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(6) **REPORT OF THE GENERAL PURPOSES COMMITTEE MEETING HELD ON THE 25TH JULY, 2022**

RESOLVED:

That the report of the General Purposes Committee together with reports on:-

- (a) Acting Appointments in excess of six month: Town Clerks and Chamber Secretary's Departments.
- (b) Authorised and Actual establishment comparison summary sheet as at 30 June 2022.
- (c) Summary report on General staff loss and injury on duty for the period ending 30 June 2022.
- (d) Acting Appointments in excess of six months: Town Planning Department.
- (e) Minutes of Audit Committee Meeting held on the 28th June 2022.

As submitted be received and the various recommendations contained therein be adopted.

(7) **REPORT OF THE FINANCE AND DEVELOPMENT COMMITTEE: MEETING HELD ON 26TH JULY, 2022**

RESOLVED:

That the report of the Finance and Development Committee together with report on implementation of Council Resolution: Conditions of service for Mr. C. Dube (SR No. 31981): Renewed Contract of Employment October 2020 as submitted be received and the various recommendations contained therein be adopted with the exception of the undermentioned items which be dealt with as follows:-

- (a) **Request for funding for the procurement vehicles, plant and equipment under devolution funding: Procurement Reference No COB/ESD/TR48/01/2022 (Item 1)**

Councillor A. Batirai felt that Council should procure more plant and equipment to improve service delivery. He did not support the purchase of Fire Tenders using devolution funds.

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Councillor D. Mabuto concurred. Supporting the acquisition of new plant equipment using devolution funds. The City had enough Fire Tenders at the moment donated by operation Florian.

Councillor S. Chigora supported the recommendations. Devolution funding was the residents' money in which residents made decisions on what they wanted in terms of service delivery.

RESOLVED:

That the recommendation of the Finance and Development Committee be adopted.

(b) Parking Revenue Private Public Partnership (PPP) Arrangement
(Item 5)

Alderman E. Rafomoyo raised concern about the parking fees and the parking system. There was need to align the two. The system did not allow motorists to enter another parking bay with the remaining minutes from the previous parking bay. Motorists were made to pay US\$1 parking fees for each parking in anew bay. The Contractor was also taking too long to improve the parking system's technology.

Councillor A. Batirai felt that the parking fees should be revised downwards. At the moment parking fees were expensive. Councillors should also be involved in the reviewing of parking fees.

Councillor E. Ndlovu appreciated being made to improve the City's parking system. Residents and motorists needed to be educated on the new parking system. He also suggested further training for the parking assistants and their enforcement teams. Most shops were using front door deliveries which resulted in delivery vehicles being clamped.

Councillor F. Mhaka was concerned about carriage markings which were done during working hours. This resulted in congestion in the CBD. He suggested that carriage markings be done at night.

In response Councillor S. Chigora explained that it was illegal to use the front of a shop to do deliveries. In the CBD delivery was done in sanitary lanes. Enforcements would be done on motorists who parked on yellow reserved areas.

The Mayor (Councillor S. Mguni) advised that consultations had been made with the Contractor on various parking issues and a detailed report would be submitted. A lot of Cities in the country had a parking system. It would be prudent to have a look and learn visit to those Cities with a successful system.

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RESOLVED:

That the recommendation of the Finance and Development Committee be adopted.

(c) **Accrued Income and Expenditure by account to the month of June 2022**
(Item 7)

Councillor M. Moyo noted that residents were complaining about high bills. He suggested that a commission of inquiry be established to investigate the high bills.

Councillor D. Mabuto concurred. Most residents of late were receiving very high bills. There was need to have a system that would analyse bills before dispatching them.

Councillor J. Ndlovu observed that some residents wanted to clear their outstanding bills using foreign currency. Council was now losing revenue because of inaccurate billing.

Councillor M. Dube concurred. The amounts charged in other bills were too much. Residents were now losing confidence in Council's billing system. Billing staff should be monitored to avoid errors.

Councillor C. Dube also noted that many residents had challenges in knowing their monthly charges. This discouraged them from paying to Council.

Councillor F. Mhaka concurred. Residents did not understand Council's billing system.

Councillor L. Mlilo suggested and was seconded that the Committee undertook a site visit to Revenue Hall Billing Section. Councillors needed to understand various challenges that affected billing.

Alderman E. Rafomoyo felt that bills rectification should be done accordingly. It was not prudent for Council to continue sending wrong bills.

Councillor S. Chigora highlighted that residents should have correct information regarding their bills. Residents should read their water meters more often and challenge estimated readings on time. Council Rates Charges were very correct. Most residents were over consuming water resulting in high charges. In some cases residents had leaking pipes. The City had over 178000 residential properties only which could not be read every month because of staff and transport challenges. This lead to the estimation of water consumption.

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The Deputy Mayor (Councillor Mlandu Ncube) also indicated that there was a need to have a permanent solution to billing challenges. A timetable/ programme should be drawn for billing teams to visit various wards and attend to various resident's queries.

RESOLVED:

That the recommendation of the Finance and Development Committee be adopted.

(8) APPLICATIONS FOR LEAVE OF ABSENCE

The following applications for leave of absence had been received:-

Alderman S. Khumalo : 3rd to 5th August, 2022

Councillors T. Ruzive : 1 to 6 August 2022

“ R.D. Jele : 2 to 4 August 2022

“ K. Mujuru : 3 to 6 August 2022

RESOLVED THAT COUNCIL DO NOW SIT IN COMMITTEE
COUNCIL IN COMMITTEE

(9) REQUEST FOR A COUNCIL REPRESENTATIVE IN THE MATTER BETWEEN STATE VERSUS BULAWAYO CITY COUNCIL : FRAUD INVOLVING RESIDENTIAL STAND 5951 EMGANWINI, BULAWAYO

The Chamber Secretary reported (2nd August 2022) that the following letter had been received from CID Commercial Crimes Division:-

“This office is investigating a case of fraud as defined in section 136 of Criminal Law (Codification and Reform) Act Chapter 9:23 regarding residential stand numbers 5951 Emganwini, Bulawayo in which Bulawayo City Council is being cited as the accused after allegedly repossessed the said stand fraudulently.

It is in this regard that this office request Bulawayo City Council to nominate or appoint, through a council resolution, a representative who will act in its interests and attend to the criminal proceedings in this criminal case.

Your cooperation in this matter is greatly appreciated. ZRP Tshabalala CR 111/06/22 and CID Commercial Crimes Division Southern Region DR 09/07/22 refers.”

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It was therefore recommended that Mr Dictor Khumalo Director of Housing and Community Services be appointed the Council's representative in the above matter.

RESOLVED:

That Mr Dictor Khumalo Director of Housing and Community Services be appointed the Council's representative in the above matter.

(10) **REQUEST FOR THE RELEASE OF CETSHWAYO V MOYO: S.R. NUMBER 01037 TO TRAVEL TO HARARE INTERNATIONAL SCHOOL, ZIMBABWE: 1ST AUGUST 2022- 5TH AUGUST 2022 FOR THE FIVE LEVEL 2 COACHES COURSE.**

The Town Clerk reported (2nd August 2022) that the Human Capital Director has received the following letter from The Secretary General of Volley Ball Association:

“The Zimbabwe Volleyball Association hereby writes to inform you that Cetshwayo Vincent Moyo has been selected as one of the candidates to represent Bulawayo at the FIVB Level 2 Coaches Course. He will be required to attend all days of the course which will be held at the Harare International School, starting on 1 August 2022 and ending on 5 August 2022. We request that he be granted special leave, if need be, to be available on these days.”

Mr Cetshwayo was employed in the Town Clerk's department as a Graphic Designer. The invitation was not duty related. However, in my view the priceless experience he will gain from the course will add value to Council's human capital.

In view of the time factor, the Town Clerk after consultations with His Worship the Mayor, granted Mr Moyo special leave only so that he participates in the course.

RESOLVED:

That the action taken by the Town Clerk on this matter be approved.

(11) **REQUEST FOR REMOTELY PILOTED AIRCRAFT (DRONE) REGISTRATION UNDER THE WATER WORX PROJECT.**

The Acting Director of Engineering Services reported (2nd August 2022) as follows on the abovementioned matter:-

BACKGROUND

The City of Bulawayo signed a Partnership agreement with Vitens Evides International regarding the Water WorX project which was expected to initially run from 22 March 2017 till December 2021 but then it was extended to 31 December 2026. Parties signed a Letter of Intent expressing that they intended to engage in a Water Operators' Partnership (WOP).

Water WorX aimed to increase sustainable access to water and/or sanitation facilities, by:

i. Strengthening the organisational, financial, technical and social sustainability of water companies in Africa, Asia and Latin America;

ii. Strengthening the enabling environment of water utilities in terms of policies, laws & regulations and financing;

iii. Increasing access to water infrastructure investment finance, by developing investment proposals and engaging with domestic and international financing organisations and banks. A number of initiatives that included; Peer-to-peer programs, exchange visits and workshops had been beneficial to the City of Bulawayo. In order to enhance data collection and management of GIS information, two (2) more drones had been procured under Water Worx program, and donated to the City. The information below, articulated the requirements to formalise use of the gadget.

DATA COLLECTION USING A REMOTELY PILOTED AIRCRAFT (DRONE)

To optimise data collection, the Water WorX Project procured two (2) more Drones. Before use, the Drones have to be registered with the regulatory body which was the Civil Aviation Authority of Zimbabwe. One of the requirements for the registration process was to seek permission from Council for its operation under Engineering Services Department.

Permission was hereby sought to register the Drones.

The drones had been procured for surveillance with the City boundaries and also to take pictures in order to speed up Council designs. In the past Council was procuring images from South Africa. Authority was being sought to register the two donated drones.

RESOLVED:

- (1) That authority be granted to the Accounting Officer who is the Town Clerk to register the Remotely Piloted Aircrafts (Drones) with Civil Aviation Authority of Zimbabwe.
- (2) That Permission be granted for the Drones' operation in Council under Engineering Services Department.

(12) REQUEST FOR FREE USE OF THE LARGE CITY HALL.**INTERNATIONAL YOUTH DAY- HEADS OF INSTITUTIONS CONFERENCE-
FRIDAY 12 AUGUST 2022 AND BULAWAYO JUNIOR CITY COUNCIL
CHAMPIONSHIP DEBATE TOURNAMENT 12, 13 AUGUST.**

The Town Clerk has reported (2nd August, 2022) that he received the following letters from the Global Foundation of Public Speaking:-

- A) **“HEADS OF INSTITUTION CONFERENCE, FRIDAY 12TH AUGUST 2022.**
 B) **BULAWAYO JUNIOR CITY COUNCIL CHAMPIONSHIP DEBATE
TOURNAMENT 12, 13 AUGUST.**

A) HEADS OF INSTITUTION CONFERENCE, FRIDAY 12TH AUGUST 2022

International Youth Day (IYD) was commemorated every year on the 12th of August to celebrate the role of young people in nation building, socio-economic development as well as positive geo-political cohesion. This year, the Global Foundation of Public Speaking and the City of Bulawayo as well as its strategic partners wished to commemorate International Youth Day through capacity building activities that will see its people, both young and old, learning how to be effective and impactful leaders in their various spheres of influence. The Conference will run under the theme **“Intergenerational Solidarity-Creating a World for All Ages”**

OBJECTIVES

1. Create a platform for educators and corporate executives (public and private sector) to interface and share ideas that will unlock the latent value of educational institutions
2. To capacitate the Heads of educational institutions to be creative in their resource mobilisation activities that will result in tangible results during their tenures
3. Include student leaders in the conversation around youth capacity building and national development

TARGET ACTIVITIES.

1. Heads of Institution conference in Bulawayo on the 12th of August 2022.
2. Bulawayo Junior Council Championship Debate Tournament on the 12th of August 2022.

TARGET PARTICIPANTS

The conference and debate tournament will draw 600 participants and delegates of the city of Bulawayo:

1. Alderman, Councillors and Heads of Department
2. Senior Government officials (Nationally)
3. Private sector leaders (Nationally)
4. Primary School Heads (Bulawayo Metropolitan Province)
Secondary School Heads (Bulawayo Metropolitan Province)

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5. Principals of Vocational Training Centres (Nationally)
6. Junior Councillors and Parliamentarians (Bulawayo Metropolitan Province)
7. High school debaters (Bulawayo Metropolitan Province)

INTERNATIONAL YOUTH DAY HEADS OF INSTITUTION CONFERENCE **DRAFT PROGRAMME**

Date: 12 AUGUST 2022

Venue: Large City Hall, Bulawayo

Theme: Intergenerational Solidarity - Creating a World for All Ages.

TIME	ACTIVITY	FACILITATOR
0900hrs	Opening Prayer and National Anthem	Director of Ceremony
0905hrs	Welcome remarks	Hon. Judith Ncube (Minister State for Provincial Affairs and Devolution)
0910hrs	The vision of the International Youth Day Heads of Institution conference	Ntandoyenkosi Khumalo (Executive Director, Global Foundation of Public Speaking)
0915hrs	Strategies to protect institutions and heads of institutions from institutional and organisational liability	Simbarashe Murondoti (Managing Partner, Absolom Attorneys)
0935hrs	Programming opportunities between education sector and the central bank so as to realise the objectives of the national financial inclusion strategy	Dr. Jesimen Chipika (Deputy Governor, Reserve Bank of Zimbabwe)
0955hrs	Opportunities in the telecommunications sector that can benefit heads of institutions and their learners	Dr. Gift Machengete (Director General, POTRAZ)
1015hrs	TEA BREAK	All delegates
1050hrs	How to use telecommunications products and services as a tool for reducing the cost of education	Dumisani Nkala (Finance and Administration Director, TELCO)
1110hrs	Introduction of Guest of Honour	Pauline Karigambe (Director Vocational Training, Ministry of Youth Sport, Arts and Recreation)
1111hrs	The benefit of institutional collaborations to harness value for sustainable youth Capacitation	Hon. Kirsty Coventry (Minister, Ministry of Youth Sport, Arts and Recreation)
1130hrs	Vote of thanks	His Worship Councillor Solomon Mguni (Mayor, City of Bulawayo)
	Lunch, Networking and Departure	All delegates

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What was expected of the City of Bulawayo:

1. Facilitate the use of the Large City Hall on the 12th August 2022 from 8.00 am to 2pm at the discounted cost.
2. Facilitate the presence of the Mayor of the City of Bulawayo to officiate at the event.

BULAWAYO JUNIOR CITY COUNCIL ANNUAL DEBATE TOURNAMENT.

Throughout Zimbabwe and the City of Bulawayo, debate and public speaking have for far too long been the backbone and anchor of the education system. Through the art of debating and public speaking, learners, from primary school to tertiary level master the skill of critical thinking, rhetoric and persuasive argumentation which were undeniably crucial for their studies and prepare young leaders for their careers. Before the Corona Virus Pandemic, the City of Bulawayo roared with various debating and public speaking tournaments like the National University of Science and Technology Webb BP, NASH, Bulawayo @125 and NUST One Day international, Debate Tournament but since 2020 all these have been dormant.

The Tournament under the City of Bulawayo through the Junior City Council will cater for all schools within the City keen on participating. This tournament was to run in perpetuity under the Bulawayo Junior City Council and under the Bulawayo Day. World Schools Debating will be the nature of debate that was in use. The tournament will occur over two days, with a total of six rounds of debating: three preliminary rounds, the quarter finals, the semi finals and the grand finals. The end of the tournament will be marked by an awards ceremony that recognizes and awards medals to the best top ten speakers, best male and female speaker, best coach, best first, second and third teams. Proposed dates this year: 12th and 13th August 2022.

REQUIREMENTS

1. For the tournament to run smoothly sponsorship was central and crucial to its planning. The funding would cater for the following.
 - 10 Gold medals for the top 3 best speakers, the best male and female speaker, the best coach and 5 for the best team.
 - 5 silver medals for the second best team.
 - 13 bronze medals for the 10th to the 4th best speaker, and the 3rd best speaker.
 - Grand Trophy for the best team.
 - Certificates for the best speakers and top 3 teams.

The intention was to seek out sponsorship from the partners.

1. Venue for the preliminary. It was proposed that a school that was accessible to all students from various ends of the City be used as the venue. The semi-final and the grand final would then be held at the Small and Large City Hall.
2. Judges. Debate was regulated and governed by Judges who were usually former High School debaters that were now University students. Teachers from various schools could also assist in judging.
3. Refreshments on the day of the final.

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It was intended that this tournament plays a significant and leading role in turning the City of Bulawayo into a smart and transformative city by the year 2024 through youth participation and inclusion. This theme aimed to conscientise young people about the Bulawayo youth policy, participating in civic matters and coming up with innovative ideas and policies to engage the problems that the city might be facing. This tournament was cutting edge and innovative, met with a ready market throughout the City.

The Global Foundation of Public Speaking will provide:

1. Lunch for all 300 delegates.
2. Mobilise the financial resources to cater the cost of the discounted venue hire fee as well as the cost of sound, photography, Videography, ushers and the other logical expenses.
3. Send invitations to all speakers and delegates.

RESOLVED:

That Council grants free use of the Large City Hall on Friday, 12th August 2022 and Saturday, 13th August 2022 for the Heads of Institutions Conference and for hosting the Junior City Council Championship Debate Tournament.

(13) **APPLICATION FOR USE OF THE LARGE CITY HALL FOR THE INAUGURAL ANNUAL KING MZILIKAZI LECTURE.**

The Chamber Secretary reported (2nd August 2022) that the following letter dated 29th July, 2022 had been received from Mdengosiba Trust.

“Mdengosiba Trust is registered under this Protocol Number 15/20. The Trust has embarked on establishing a King Mzilikazi School of Leadership in Bulawayo. Under this auspices, Mdengosiba Trust is launching a King Mzilikazi Annual Lecture Series. The Inaugural Lecture is scheduled for the 9th of September 2022 for only half a day, to coincide with the King Mzilikazi Commemoration that will be celebrated on the 10th of September 2022.

The Trust intends to raise the King Mzilikazi Lecture to a very high academic level. By this letter, we invite the City of Bulawayo to partner with the Trust in launching the King Mzilikazi Lecture. The Trust currently has no funds, although we have embarked on an intensive fund raising programme. The Trust’s strategic team was unanimous in identifying the Large City Hall as an ideal venue. Whilst requesting or a donation of the Large City Hall, we would like to provisionally book it for the 9th of September from 0800hrs to 1400hrs.

The Inaugural Lecture will adopt will adopt a hybrid form of transmission it is expected I to uplift our culture and history. It should place Bulawayo City at a higher level in

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supporting and associating with the identity of its residents and participating in what is planned to attract both a local, and an international audience.

Mdengosiba Trust has also partnered with Lupane State University. The tripartite partnership should undoubtedly provide the gravitas expedient to promote the City, the University, the Trust, and most important, the local people in tackling local leadership challenges.

Your support in this endeavour will be most cherished”

The normal hire charges in respect of the premises were as follows:-

Large	0017/50389	USD2 618.24
Refundable Surcharge (50%)	0017/50395	USD1 309.12
14,5% Vat	7401/77003	USD 379.64
TOTAL	7401/77003	<u>USD4 307.00</u>

In the past Council had not acceded to requests for free use of its facilities except for National events such as Independence and Heroes Day Celebrations. However charitable organisations have from time to time been granted rebates on individual merit basis e.g. 25%, 50% etc.

RESOLVED:

That Council grants 25% rebate for the use of Large City Hall on the 9th September 2022 for only half a day for the Launching of King Mzilikazi Annual Lecture Series to Mdengosiba Trust in Partnership with Lupane State University.

(14) APPLICATION FOR WAIVER OF INSPECTION AND LICENCE FEES

The Town Clerk has reported (1st August, 2022) that the following letter dated 26th April 2022 has been received from the Marketing Committee Chairperson Bulawayo City Football Club:-

“I am applying for waiver of inspection and licence fees that are paid when applying for liquor licence. The club entered into a lease agreement with Ingwebu to run Masina Beer Garden and we need a liquor licence to operate the main bar and off sales sections. However due to limited resources we are unable to raise funds to acquire the license. The little funds available have been reserved to purchase stock to kick start our project

I hope my request is acceptable and I look forward to a favourable response to my application.”

The letter has been circulated to other departments and the following comments have been receive

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The Acting Director of Engineering Services comments as follows:-

“We have no objection to the application for waiver of inspection and licenses fees for Masina Beer Garden”

The Financial Director comments:-

“Other addresses are better placed to comment on the inspection fee waiver application. However the Liquor licence is a statutory requirement and cannot be waived.”

The Director of Health Services comments:-

“Please note that the request for a waiver cannot be acceded to because costs incurred in the provision of the service”

The Acting Director of Town Planning comments:-

“Please note that the issue regarding the inspection of liquor license fees solely vest with the Director of Health services and the Liquor Licensing Board.

The Director of Health Services is better placed to comment on this issue.”

The Acting Human Capital Director comments:-

“I have no objections to the above named to be issued with license in terms of Council policy, however, the request for a waiver of inspection and license fees must depend on precedent.

The Chamber Secretary and Financial Director are better placed to comment on the request as the services shall be extended at a cost to Council”

The Chamber Secretary comments:-

“Please note that liquor licence is issued by the liquor board and not Council. However the request for wave of Inspection fee can be considered and Director of Health Services is better placed to comment on whether it can be waived without incurring costs,”

The matter was considered and Councillor R.D. Jele did not support the recommendation. He pleaded with Council to consider waiving off the inspection and licence fees. Bulawayo City Football club had financial challenges. Council had not paid its grant to the team.

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Councillor A. Batirai concurred. The team had financial challenges. Waiving of these licensing and Inspection would assist the team in a long way.

Councillor D. Mabuto supported the recommendations. Inspection and licence fee receipts would be needed in the process.

Councillor Chigora concurred. The process was now done online and relevant receipts would be needed.

Alderman E. Rafomoyo supported the recommendations. He suggested that licensing and Inspection fees could be offsetted against the grant that the team was owned by Council.

In response the Assistant Director of Health Services explained that receipts for licence and Inspection fees were needed to complete the process. A health report was also required after inspections had been done. Authority was only granted after payments had been made to Council.

The Acting Chamber Secretary also explained that relevant receipts were needed to complete the application processes.

It was -

RESOLVED:

- (1) That the application for waiver of inspection and license fees by the abovementioned applicant be not acceded to, as liquor licenses are issued by the Liquor Board and not Council. Inspection fees cannot be waived because of costs incurred in the provision of service.
- (2) That payment be done by Council and an offset made against the grant that is owned by Bulawayo City Football Club.

(15) **THE STATUS OF THE WATER SITUATION AS AT 31ST JULY 2022.**

Water Supplies Update

Water Statistics

The Acting Director of Engineering Services reported (2nd August 2022) as follows on the abovementioned matter:-

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The City's water supply dams are presently at 52.94% overall as at 2nd of August 2022, with the critical dams, Umzingwane and Upper Ncema, holding 8.08% and 7.79% respectively. The last rains were received on the 22nd of March, 2022. On that day, dam levels were at 58.33%. It will be recalled that the report to the Future Water Supplies & Water Action Committee of March 2022 highlighted the following:

“Whilst SIV for January 2022 was 145 Mℓ/day, the system managed to balance due to a manageable consumption of 143 Mℓ/day. The demand trend suddenly rises above water supply capacity from end of February 2022, with the City’s daily consumption now averaging 155 Mℓ/day against SIV of 150 Mℓ/day. The maximum available raw water supply currently is at 105Mℓ/day. As a result of the gap between demand and supply of 59 Mℓ/day, the City has been water shedding certain parts of the City due to power outages or pump / pipe breakdowns.

If no meaningful rainfalls are received, decommissioning of Umzingwane Dam will result in reduced raw water abstraction by an amount of 17 Mℓ/day, coupled with high temperatures and consumption. This will significantly affect the Raw water reservoir at Criterion (buffer), resulting in it failing to recover. 5.5m is the expected safe raw water level, but currently stands at 3.50m (55% full). This amount of raw water will only be able to delay the 48-hour water shedding for a week only following the decommissioning of Umzingwane Dam, leaving the city without a buffer and exposed in case of any eventuality”

Since March, this gap had only been closed through abstraction of additional raw water from Lower Ncema up until June, 2022 and could no-longer be sustained, hence the introduction of the 24-hour shedding program on the 5th of June, 2022. The abstraction of additional water, was adopted as a short-term strategy to bridge the consumption demand that was experienced during the April-May period, to cater for important national events and key public holidays.

A month later, the burst pipe that was experienced on the Flowserve raw water line on the 9th of July, a week before shutdown at Ncema on the 18th of July 2022, resulted in the depletion of the Criterion reservoir from 3.23m (49% full) to 1.07m (16%) in just one week. Meanwhile the City had been on 24hr water shedding since its introduction on the 5th of June, 2022.

The table below illustrated the increase in water demand from February to July, 2022 and how the gap had been widening against system input volume, especially from May, 2022.

Table 1: System Input Volume against Demand

Month.	Avg SIV	Avg Consumption.
January	145 Mℓ/day	143 Mℓ/day
February	150 Mℓ/day	155 Mℓ/day
March	142 Mℓ/day	145 Mℓ/day
April	<u>148 Mℓ/day</u>	147 Mℓ/day
May	<u>150 Mℓ/day</u>	152 Mℓ/day
June	<u>149 Mℓ/day</u>	148 Mℓ/day
July	113 Mℓ/day	127 Mℓ/day

In 2021, the 48-hour water shedding was introduced when water consumption of 157 Mℓ/day was no longer sustainable. Given the trend in Water Supply delivery against consumption during the year from January, 2022, it was prudent that the 48hr shedding be introduced in order to manage water demand, which if not managed sooner, will result in catastrophic consequences. In that regard the following strategies have been set in motion in order to stabilize the water system as well as build the raw water reservoir storage volume to at least above 50%.

Strategies

- a. Abstract raw water from Umzingwane dam to increase the raw water output delivery to Criterion WTP. However, while this will stabilize raw water deliveries, it will also hasten the decommissioning of the Umzingwane dam, which was anticipated for the end of August 2022.
- b. Reconfigure the N-Valves at Ncema Water Treatment Plant to channel more of the available raw water to the Flowserve and Sulzer raw water pumps and pump off-peak at night into the Raw water reservoir at Criterion after stabilizing the water distribution system.
- c. Restart the 48-hour shedding program after stabilizing the six water distribution reservoirs with additional raw water from Umzingwane. During the 48-hour shedding program, compare water supply to demand to ensure that the system could handle it.
- d. Additionally, three water bowsers have been made available to deliver water to the most critical high areas in the City.
- e. Engagements underway with development partners to avail more resources toward improving water delivery and improved sanitation in the City.
- f. Disinfection of Water Kiosks to be set in motion and start delivering water through water bowsers.

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Table 2: Current Dam Statistics

	Operating	Percentage (%) full	Depletion Month
Insiza Mayfair	Y	72.09	12-May-25
Inyankuni	Y	46.81	16-Nov-25
Lower Ncema	Y	61.99	22-May-23
Umzingwane	Y	8.08	14-Sep-22
Upper Ncema	Y	7.79	13-Sep-22
Mtshabezi	Y	73.37	5-May-26
Total Operational Dams		52.94	

Water Shedding

The recommendations were put forward for consideration based on the resolution of June 5, 2022, which supported the implementation of 48-hour shedding when demand no longer met system input volume.

The matter was considered and discussion ensued. Councillor S. Chigora felt that Council departments should work together especially with regards to water challenges. He supported the 72 hour water shedding which if managed well could last up to December 2022 when the rainy season began.

Councillor F. Javangwe concurred. Water shedding was appropriate for the City to conserve water till the next rainy season.

Councillor L. Mlilo noted that the report was very clear. The 72 hour water shedding was only supported if the closing and opening times would be adhered to. She was also concerned about water discolouration soon after restoration of supplies.

Councillor M. Moyo enquired if ZESA electricity challenges had been rectified.

Councillor S. Sibanda wanted to know how much was the cost of the required electrical fittings. His view was for Council to buy these electrical fittings and donate to ZESA so that pumping was resumed.

In response the Acting Director of Engineering Services explained that with the 72 hour water shedding the City's water could last up to December 2022. Opening of supplies would be staggered during the 72 hour shedding to meet the infrastructural demands. Most of the pipes were absolute. ZESA had electrical challenges. The 72 hour water shedding would allow for the building up of more water in the Criterion reservoir.

Z(ii)

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It was -

RESOLVED:

- (1) That Together with the strategies mentioned above in item 1.2, Council immediately adopts the 48-hour shedding as the current water system stabilizing option.
- (2) That Council, to monitor the present water usage trend and, if any disruption occurs due to pump breakdowns and power outages (whether planned or unplanned), to implement the 72-hour shedding program as a remedial measure to normalize the system.

(16) **APPLICATION TO HOST FAMILY AMUSEMENT PARK AT AN OPEN SPACE NEXT TO WHITE CITY STADIUM ADJACENT TO THE WALKIE FIELD FROM 01 AUGUST TO 15 NOVEMBER 2022 AND OPEN SPACE ALONG MASOTSHA NDLOVU AVENUE AND J.M NKOMO STREET BULAWAYO FROM 16 NOVEMBER 2022 TO 22 FEBRUARY 2023**

The Town Clerk reported (2nd August, 2022) that he received the following letter dated 7th May, 2022 from Spares Mania Investments t/a Family Amusement Park. The letter read as follows:-

“Spares Mania Investments is an indigenous company which owns and operates amusement rides popularly known as Luna Park.

We hereby apply for permission to host the Lunar Park at the abovementioned places and dates aforementioned.

The site is adjacent to the White City Stadium, the open space next to the Hockey field and open space along Masotsha Ndlovu Avenue and J.M Nkomo Street.

Our operations will be from 8am up to the required business operating times on a daily basis and we undertake to abide by all Covid 19 regulations and conditions binding our operation. Over and above that we undertake to keep the places smart and clean and pay all obligations due to council before winding up our business in the city and subject ourselves to any conditions which Council may see fit and conducive for our business.

We also wish to apply and be issued with temporary trading license for Candy Floss, popcorn, soft drinks and packaged crisps and biscuits at the two venues”

Z(iii)

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The letter was circulated to Council departments and the following comments were received:-

ACTING DIRECTOR OF ENGINEERING SERVICES:-

“The department finds no obligations to the request, however, we recommend that the organisers install give way traffic signs into their designated parking areas off and onto the main road.

We hope all is in order”

DIRECTOR OF HEALTH SERVICES:-

“There are no objections to the application, provided that;

1. Adequate sanitary facilities will be provided for their clients.
2. Adequate refuse receptacles are provided and arrangements for the prompt removal of the waste are made.
3. Preparation and selling of food shall not be permitted.
4. No public health nuisance shall arise from the activity.”

ACTING DIRECTOR TOWN PLANNING:-

“Please be advised that there are no Town Planning objections to the use of open space next to White City Stadium adjacent to the hockey field for the establishment and running of a luna park. It should be noted that the selling of food stuff at the Luna Park area shall not be permitted unless there is written consent from the department of Health Services.

Applicant shall abide with all other Municipal By-laws. Council is to be indemnified against any loss or damage to property and or life arising from or related to this application.

The following activities shall be permitted:

- Ground rides (there should be dust suppression mechanism)
- Face painting
- Exhibition & Lectures
- Photography
- The selling of children’s toys as a compliment to the above activities.

However this department has reservations with regards to the use of the Inxwala site (Masotsha Ndlovu Avenue) for the activities of this nature.

Should the other departments agree to the use of Inxwala site for luna park activities, the usual conditions shall apply”

Z(iv)

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ACTING DIRECTOR TOWN PLANNING (VALUATION & ESTATES):-

“Please find the attached schedule of fees for the use of open spaces applied for.

Site	period	Rental fee (US\$50/day)	VAT (14.5%)	Total rent due to BCC
Open Space next to White City Stadium adjacent to the Hockey Field	107 days	US\$5 350.00	US\$775.75	US\$6 125.75
Open Space along Masotsha Ndlovu Ave & JMN Nkomo Street	99 days	US\$4 950.00	US\$717.75	US\$5 667.75

N.B All miscellaneous income was paid in US\$ only.”

RESOLVED:

That the application by Spares Mania Investment (Pvt) Ltd be acceded to subject to the stated conditions in the report.

(17) THE PROPOSAL TO THE CITY OF BULAWAYO BY HENCOCK RANCHING PVT TO REHABILITATE AND JOINTLY OPERATE WITH BCC THE AISLEBY SEWAGE TREATMENT WORKS.

*** The Acting Director of Engineering Services submitted (2nd August 2022) the attached report relating to the abovementioned matter:-

Thereafter it was -

RESOLVED:

- (1) That given the current state of the three water waste treatment plants, as well as the collapsed out fall sewer described in Hencock Ranching Pvt’s proposal, it is advised that:
- (2) That the proposal be considered, and that BCC engage the Developer for further clarifications and understanding of the Developer’s intentions.

Z(v)

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(18) WORLD SUMMIT OF LOCAL AND REGIONAL LEADERS 10-14 OCTOBER 2022
DAEJEON

The Town Clerk reported (3rd August 2022) that he had received a letter and the letter read as follows:-

“Subject: Invitation to the World Summit of Local and Regional Leaders –UCLG Congress, 10-14 October 2022, Daejeon, South Korea

Dear Mayor,

On behalf of the Organisation UCLG, I am pleased to invite you to the World Summit of Local and Regional Leaders – UCLG Congress, under the title **“Local and regional governments breaking through as one”**.

The triennial World Summit is traditionally the greatest and most diverse gathering of representatives from local and regional governments and their associations. The Summit will define the priorities for the international municipal movement and our contribution to the global agendas through the adoption of the through the adoption of the Pact for the Future, a plurennial strategy and foundation for a new social contract, which will constitute our contribution to the United Nations Common Agenda and Summit for the Future.

The Summit aims to provide a platform for all stakeholders, connecting the local and global agendas, to come and co-create the communities of the future, with the central notion of care permeating all the processes. Consultation processes with civil society have already started, and our constituency is convinced that the ambitious multilateral agendas are the only guaranteed path towards a fairer, more peaceful and more sustainable future.

In this context, we are pleased to invite you to the heart of the municipal movement, which will gather in Daejeon on 10-14 October 2022. We envisage your participation in the session **“Culture in Sustainable Development Goals”** as part of the Networking Hub, where the experience of Bulawayo, the first City to hold a Seven keys workshop, would be of great interest. On behalf of our leadership and constituency, we thank you in advance for your consideration and look forward to exploring more options of participation with your team.

We look forward to working together and consolidating the global values that should shape a pact for the Future of humanity, anchored in justice, solidarity, care and equality for all.

Sincerely, I hope to meet you again soon and until then, allow me, Mayor, to reiterate the expression of my highest consideration and esteem.”

Z(vi)

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Thereafter it was -

RESOLVED:

That the Mayor (Councillor S. Mguni) be granted Authority to attend the World Summit of Local and Regional Regional Leaders –UCLG Congress in Daejeon on 10-14 October 2022 and be paid incidental allowances as appropriate.

ANNEXURE 'B'

**REPORT OF THE FUTURE WATER SUPPLIES AND WATER ACTION
COMMITTEE : MEETING HELD IN THE COMMITTEE ROOM,
MUNICIPAL BUILDINGS ON TUESDAY 2ND AUGUST, 2022 AT 11.00 A.M.**

PRESENT:

Councillor	S.	Moyo (Chairperson)
Councillor	S.	Mguni (His Worship The Mayor)
“	C.	Dube
“	C.	Mlalazi
“	J.	Ndlovu

ALSO:

The Town Clerk
The Chamber Secretary
The Deputy Director of Engineering Services - (Roads)

APOLOGY:

Alderman	S.	Khumalo (Deputy Chairperson) Alderman
E.	Rafomoyo	
Councillor	A.	Batirai
“	M.	Dube
“	T.	Maposa

(1) STATUS OF WATER RESOURCES

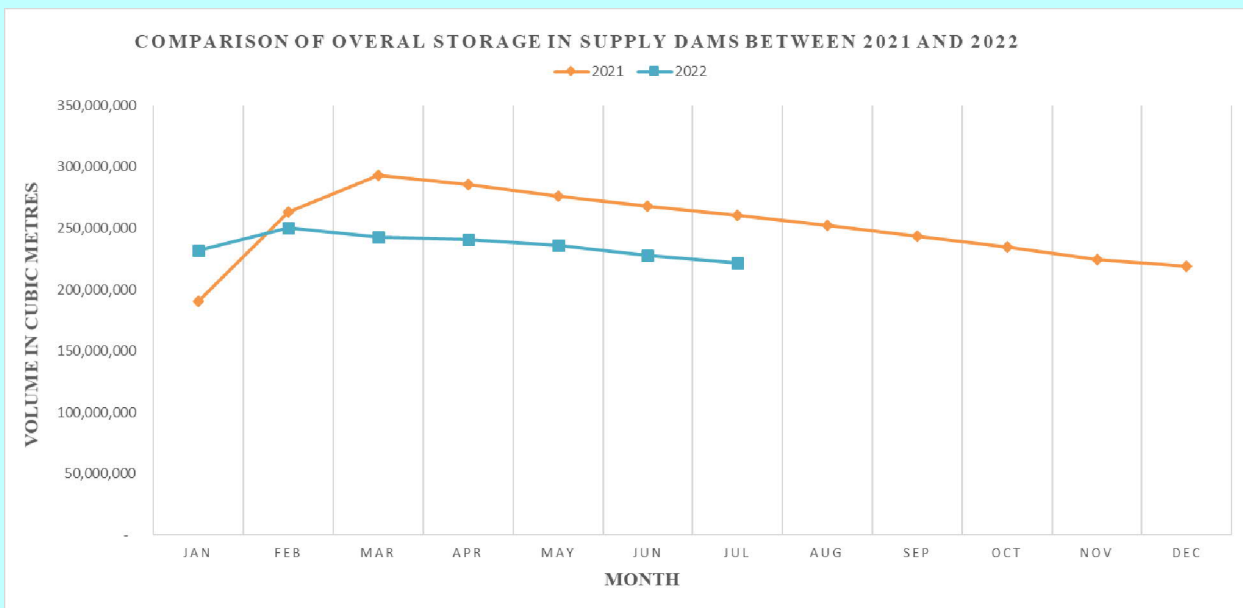


The Acting Director of Engineering Services reported (28th July, 2022) that the City’s overall water percentage storage in the dams as at 20th July 2022 was 53.51%.

Month on Month Actual Water Storage

Overall water storage in the dams as at 20th July 2022 was 221,847,904 m³. The consumption trend was at an average of 132.5 Mℓ/day and the daily average raw water abstraction was 123.0 Mℓ/day for clear/treated water production.

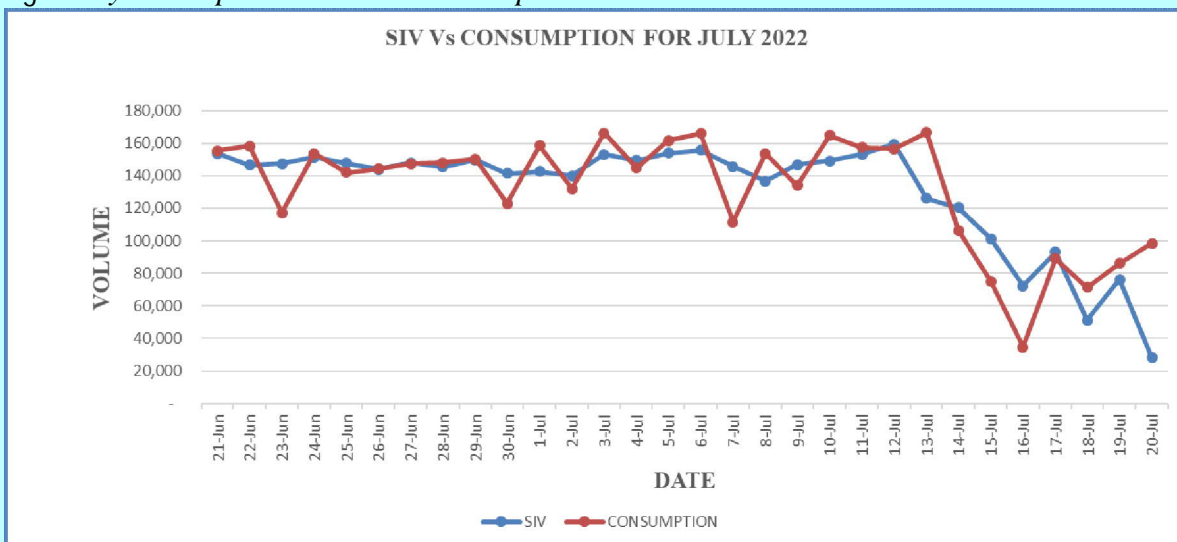
Fig 1.1 Comparison of monthly overall dam storage for 2021 and 2022



City Consumption

The total consumption for the month of July 2022 was 3,974,570 m³ with a daily average of 132,485.67m³. Average daily consumption for July 2021 last year was 140.3 ML/day and these differences in consumption were due to the different shedding regimes in the mentioned periods.

Fig 1.2 System Input Volume Vs Consumption



Dam Levels

As at 20 July 2022, percentage storage had decreased from the previous month of June 2022 by 1.37% from 54.88% to 53.51%. Total volume was 221,847,904 m³ of which the usable volume was 205,262,796 m³. During a similar period, last year, the operational dams contained 260,281,380 m³ of water (i.e., 62.80%), which was 9.29% more than the current storage. A summary of dam volumes and percentages was as shown in Table 1.1.1 below.

Table 1.1.1 *Comparison of dam volumes as at 20 July 2022*

DAM	20 JULY 2022		20 JULY 2021		20 JUNE 2022	
	Volume (m ³)	Percent (%)	Volume (m ³)	Percent (%)	Volume (m ³)	Percent (%)
Insiza	126,312,094	72.81	130,704,610	75.34	128,808,758	74.25
Inyankuni	38,282,350	47.39	48,487,530	60.02	39,249,050	48.59
Lower Ncema	11,853,400	64.99	15,831,820	86.81	13,774,220	75.53
Umzingwane	3,589,800	8.04	8,718,100	19.52	3,502,900	7.84
Upper Ncema	3,535,260	7.78	19,438,120	42.76	3,478,940	7.65
Mtshabezi	38,275,000	73.61	37,101,200	71.35	38,744,000	74.51
Total	221,847,904	53.51	260,281,380	62.80	227,557,868	54.88

Dam Water Usage.

Drawdown and Abstraction

An average net drawdown of 7,908,827 m³ was estimated for the month and an abstraction of 3,900,085 m³ as in Table 1.2.1 below was realised

Table 1.2.1 *Monthly drawdown for the month ending 20 July 2022.*

Month	July 2022	June 2022	Net drawdown	Abstracted
Volume (m ³)	221,847,904	267,954,256	7,908,827m ³	3,900,085m ³
% full	53.51	64.63		

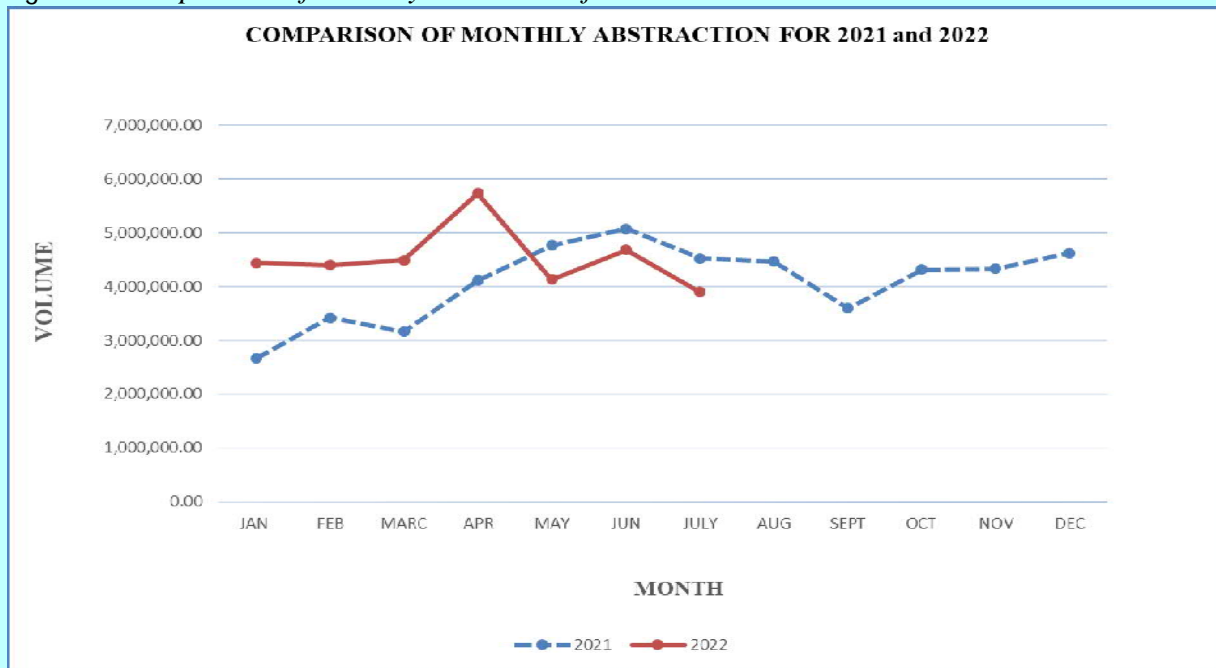
Abstraction

Abstraction from supply dams in the month of July 2022 totalled 3,900,085 m³ while Mtshabezi pumped 368,352 m³. Table 1.2.2 was a comparison of monthly dam volumes, percentages, and abstractions for the year 2021 and 2022 whilst Figure 1.2.1 was a comparison of abstraction for the years 2021 and 2022.

Table 1.2.2 Comparison of monthly dam volumes, percentages, and abstractions

	Volume (m ³)		Percentage		Abstraction (m ³)	
	2021	2022	2021	2022	2021	2022
June	267,954,256	227,557,868	64.63	54.88	5,077,395	4,682,847
July	260,281,380	221,847,904	62.80	53.51	4,524,222	3,900,085

Fig 1.2.1 Comparison of monthly abstraction for 2021 and 2022



Projected Depletion

Table 1.2.3 showed the expected depletion periods per dam site whereas Table 1.2.4 illustrated the maximum abstractions that could be achieved per dam site if still in operation for the year. This was assuming that the city population and the city development growth remained as it was.

Projected Depletion

Table 1.2. 3 Expected depletion periods dam by dam as at 20 July 2022.

Dam depletion figures as at 20 July 2022			
Dam	Volume of Available Water(m ³) (Less Dead water)	Depletion Period (months)	Depletion Month
Insiza Dam	119,372,454	33.07768284	10-May-25
Inyankuni	35,051,110	39.31832022	19-Nov-25
Lower Ncema	11,123,892	9.952351536	24-May-23
Umzingwane	1,803,260	1.390082348	1-Sep-22
Upper Ncema	1,716,920	1.368855096	31-Aug-22
Mtshabezi	36,195,160	44.43420984	27-Apr-26
Total (m³)	205,262,796		

NB: Lower Ncema normally depleted later than indicated as Upper Ncema was used as a source for it. The above were the current obtaining figures as at date of preparation of this report.

Decommissioning of Mzingwane

The above table showed that Mzingwane dam was projected to be de-commissioned by 1 September 2022. This was an improvement from last month of June’s projected depletion due by 31 July 2022 The improvement being mainly attributable to two main causes;

- (i) Improved delivery into UMzingwane from Mtshabezi (*see fig 2.1 on page 12 of this report*)
- (ii) Abstraction due to gravity whereas less was drawn since boosters/pumps were not operational because of the non working transformers which suffered lightning induced fire.

The decommissioning would result in reduced available abstraction from UMzingwane ML/Day thus affecting total available raw water for delivery to Criterion. Whereas Criterion would receive more than 110 ML/Day of raw water and produce an average of 100 ML/Day for the city reservoir levels to be stable and ensure continuous water supply.

In the event that the decommissioning of UMzingwane occurred, the department proposed an incremental shedding regime to be determined at time of decommissioning vis-à-vis remaining available abstraction from other dams.

Table 1.2. 4 *Projected daily water abstraction capacities from supply sources from January to December 2022 if there were no further rains.*

Dam	Depletion Month	DAILY MAXIMUM WATER AVAILABLE FOR ABSTRACTION (ML) UP TO DECEMBER 2022										
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	
Insiza	10-May-25	51	55	55	55	55	55	55	55	55	55	
Inyankuni	19-Nov-25	18	18	18	18	18	18	18	18	18	18	
Upper Ncema	31-Aug-22	Water abstracted via lower Ncema										
Lower Ncema	24-May-23	45	45	45	45	45	45	45	45	45	45	
Umzingwane	1-Sep-22	17	17	17	17	17	17	17	17	17	-	
Mtshabezi	27-Apr-26	Currently Water abstracted via Mzingwane					17	17	17	17	17	17
Nyam. (Rochester)		10	10	10	10	10	10	10	10	10	10	
Nyam. (Epping Forest)		10	10	10	10	10	10	10	10	10	10	
Total Raw water Available for pumping to Criterion (ML)		105	109	109	109	109	90	90	90	90	90	
Ave System Input Volume		150	147.5	147.8	145.7	149.9	151.4	131.0				
Act. Ave, Daily Consumption 2022(ML/d)		146.9	148.2	148.4	144.9	150.9	151.0	132.5				
Actual Average Daily Consumption 2021 (ML/d)		106.7	109.5	111.2	134.3	141.682	157.08	140.3	155.4	154.7		

Reservoirs

On average reservoir had maintained a fair to good position as indicated in Table 1.3.1.

City Reservoir Levels trend on the last two months.

Fig 1.3.1 Reservoirs levels for the period June-July

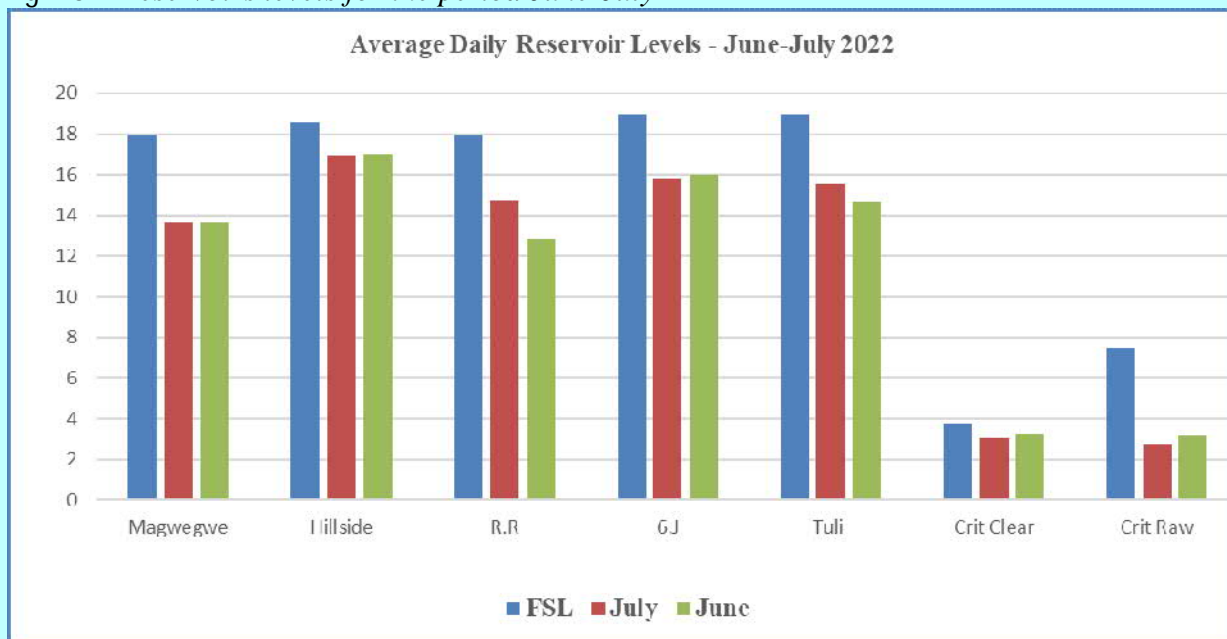


Table 1.3.1 Average City Reservoir levels for the month of July 2022.

Reservoir	Critical level	Level	Design Volume	Comments
Magwegwe	9.0 ft	13.68	108.0ML	Good position
Hillside	17.0 ft	16.92	45.0ML	Good position
Rifle Range	5.0 ft	14.70	67.5ML	Fair position
6.J	12.0 ft	15.78	45.0ML	Good position
Tuli	6.0 ft	15.56	45.0ML	Fair position
Crit Clear	1.0 m	3.08	90.0ML	Fair position
Crit Raw	1.0 m	2.72	1400ML	Good position
TOTAL			1 800.5ML	

Thereafter it was-

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted

(2) **WATER DELIVERY**

The Acting Director of Engineering Services reported (28th July, 2022) as follows on the abovementioned matter:

(a) **Ncema and Fernhill**

Ncema had delivered a total of 2,834,585 m³ of raw water out of the expected 4,521,350m³ to Criterion for treatment, and 1,065,500 m³ treated water out of the expected 2,170,000 m³ to Tuli hill reservoir for distribution. One of the factors contributing to this included limited abstraction at Mzingwane due to lack of transformers for boosters to be operational thus causing low reservoir levels on the Sulzer line.

(b) **Available Pumping Capacities**

At present, Ncema water works had a capacity to pump a maximum of 40 Mℓ to 45 Mℓ/day out of the expected 80 Mℓ/day (design capacity) clear water due to 60% of the filters not working and to be addressed through the tender for the Rehabilitation of these. Raw water pumping figures were currently influenced by the available abstraction from operational dams, the conveyance capacities of the bulk mains and the number of operational pumps at any given time. -Table 2.1 showed the current available pumps.

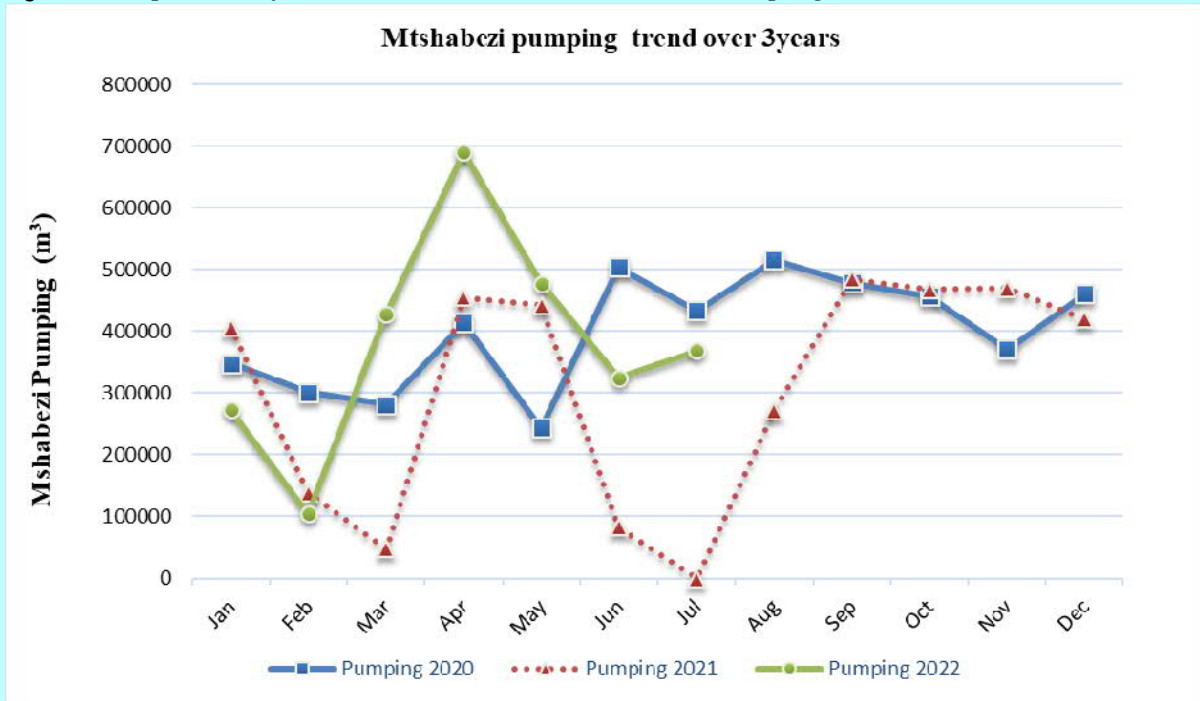
Table 2.1- *Available Pumps*

Source	Pump station	No. of Pumps	Working	Not working	Comments
Surface Water	Ncema				
	Flow serve	3	2	1	2 pumps running and No.1 Transformer under repair by the Contractors
	Sulzer	3	2	1	Motor for the 3 rd pump still at DSK and works affected by price variation and Starter for being rewiring.
	30" Sulzer	10	5	5	Power Supply circuit for one motor being repaired, spares for No.9 await procurement and rest of the motors at Main Stores pending repairs.
	Fernhill				
	Flow serve	3	2	1	Soft Starter component for number 1 failed and contractor working on rectifying it.
	Sulzer	3	1	2	No. 7 motor burnt required rewinding, Actuator Valve to be replaced and Transformer to be repaired, No. 6 starter burnt and Faulty transformer to be repaired
	30" Sulzer	7	4	3	No. 2 valve and No. 1 to be repaired. No. 6 needs an OCB
	Inyankuni	3	2	1	3 rd booster under assessment and repair.
	Mzingwane	4	2	2	Transformer Burnt. Repairs required on 2 boosters which were leaking on pipes and volutes. Suction and delivery pipes required replacement
	Nyamandlovu				
	Rochester	5	4	1	1 Pump units had an electrical Fault, new

Groundwater					clark valves required for all the pumps.
	Cowdray Park	5	4	1	1 Pump unit had an electrical Fault, new clark valves required for all the pumps.

Mtshabezi pumped 368,352 m³ in the month of July 2022.

Fig 2.1 Comparison of 2020, 2021 and 2022 Mtshabezi Pumping.



(d) Nyamandlovu

A total of 183,718 m³ was delivered from Nyamandlovu for the month of July 2022. Over the past three years since 2019, ground water pumping had been steadily increasing. ZESA load shedding was reduced at abstraction points in the month of July and this saw an increase in volumes received as compared to the month of June 2022 by 109.3ML. ZINWA was however still recovering from vandalized and stolen transformers and cables, with means being made to ensure the infrastructure was replaced and was safe.

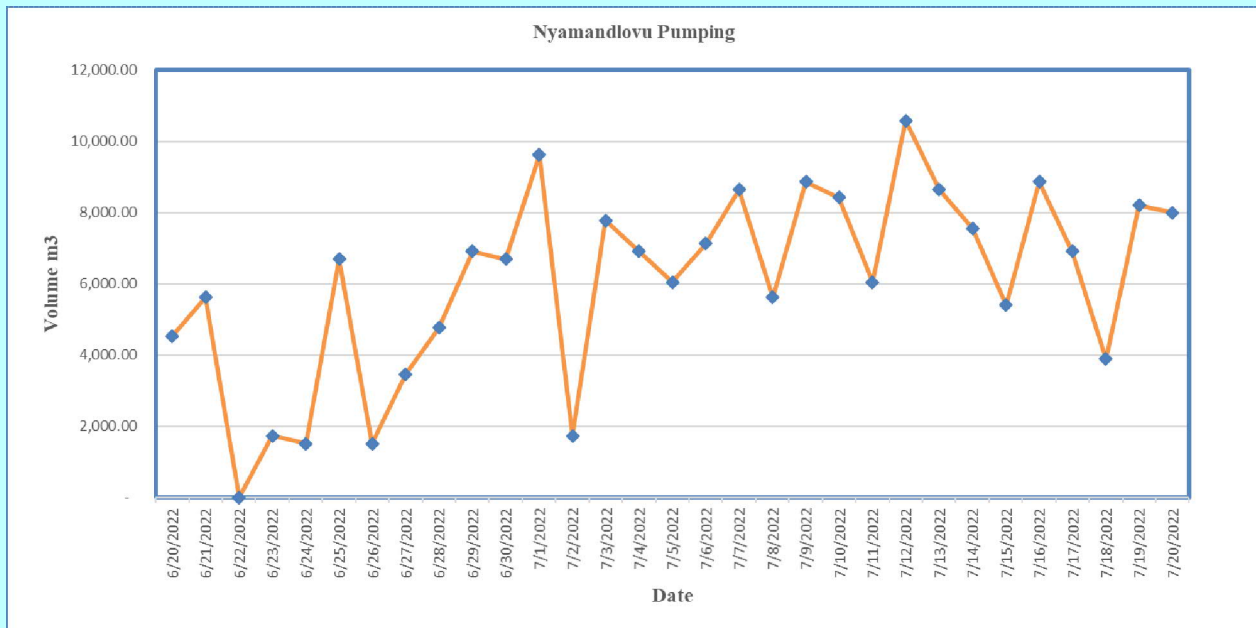


Figure 2.2 Nyamandlovu pumping for the month of July 2022.

(e) Leaks on the delivery lines

A total of 16 leaks were encountered during the month of July 2022 on the conveyance pipelines including leaks on the air vessels.

Table 2. 2 Bulk conveyance burst pipes and leaks.

Pipeline	Insiza	Inyankuni	30"	Mzingwane	Flowserve	Sulzer	15"	Nyamandlovu	Ncema	Total
Received	1	1	2	0	4	1	2	2	3	16
Repaired	1	0	2	0	3	1	1	2	3	13
Outstanding	0	1	0	0	1	0	1	0	0	3

Thereafter it was-

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted

(3) TREATMENT CAPACITY AND CONSUMPTION



The Acting Director of Engineering Services reported (28th July, 2022) as follows on above mentioned matter:

a) Available water treatment capacities

Water treatment capacities for the city's two water treatment plants were as follows:

Table 3.1 *Treatment capacities of Criterion and Ncema waterworks*

Plant	Design Capacity (m ³)/d	Estimated Current Capacity (m ³ /d)	Actual Treated in July 2022 (m ³)	Comments
Ncema	80,000	45,000	1,183,661	8 filters out of 20 were operational and this translated to an operational capacity of 35%. Tender was in progress to rehabilitate and bring additional 6 filters online, which should improve treatment capacity to 50,000 m ³ /day
Criterion	180,000	110,000	2,717,996	15 out of 16 Filters were operational and this translated to a 93.8 % operational Capacity. De-sludging system and cleaning of clarifiers had room to improve treatment capacity to 130,000 m ³ .
Total	260,000	155,000	3,901,657	

NB. The treatment capacity for Criterion was currently fairly adequate with an average of almost 110 ML/Day being in-puted into the system per day under the System Input Volume. Criterion water treatment was being rehabilitated under the Bulawayo Water and Sewerage Services Improvement Project (BWSSIP) funded by the African Development Bank under W04. The project, which had the scope of works, which covered the installation of new pumps, installation of new filter valves, chemical house repairs and installation of new valves, was still in partial defects liability period.

Thereafter it was-

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted

(4) CITY BOREHOLES AND WATER QUALITY

The Acting Director of Engineering Services reported (28th July, 2022) that borehole water was not treated water nor does Council had the capacity to treat or protect such water from contamination. In that regard, bacteriological quality of borehole water could not be guaranteed since the water was untreated and subject to contamination at any time from environmental factors like sewer overflows and bacteriological contaminated soil. Residents were therefore advised to boil borehole water before drinking.

Thereafter it was-

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted

(5) WATER CONSERVATION STRATEGIES

The Acting Director of Engineering Services reported (28th July, 2022) as follows on the above mentioned matter:

Public awareness and water saving campaigns.

These were ongoing through usage of various media platforms through Corporate Communications. Continuous engagements with all relevant stakeholders through the current platforms like the Water Crisis forums, WASH, NGOs and all other platforms was also work in progress.

Water restrictions and shedding

Public awareness on water conservation continued on the water rationing limits as shared by Corporate Communications to drive towards a city consumption below 130 ML/day, currently the consumption trend was at 132.5ML/day for the obtaining month.

Accordingly and in view of the available raw water abstraction meant for Criterion currently totalling 84 ML/Day down from 110 ML/Day.

Thereafter it was-

RESOLVED TO RECOMMEND:

That the City proceeds and adopts a 48 hours per week shedding program as shown below;

AREAS	RESERVOIR	SHEDDING DAYS & TIMES			
		CLOSING		OPENING	
		DAY	TIME	DAY	TIME
Cowdray Park, Gwabalanda, Emakhandeni	MAGWEGWE	Thursday	0730HRS	Saturday	0730HRS
Cowdray Park (Hlalani Kuhle – Hawkflight), Entumbane, Lobengula		Tuesday	0730HRS	Thursday	0730HRS
Pelandaba West (Hawkflight), Magwegwe, Mabutweni, Matshobane, Njube, Luveve, Mpopoma.		Saturday	0730HRS	Monday	0730HRS
Harrisvale, Trenance, Richmond, Sauerstown.	RIFLE RANGE	Saturday	0730HRS	Monday	0730HRS
Barbourfields, Mzilikazi, Nguboyenja, Makokoba		Thursday	0730HRS	Saturday	0730HRS
Hillside, South riding, Fourwinds, Morningside, Barham Green, Greenhill, Mqabuko heights.	6J	Thursday	0730HRS	Saturday	0730HRS
Ilanda, Romney Park, Paddonhurst. Bradfield, Tegela, Emhlangeni, Northend, Sunnyside.	HILLSIDE	Thursday	0730HRS	Saturday	0730HRS
Lochview, Sunninghill, Marlands, Glencoe, Riverside, Waterford, Manningdale, Willsgrove, Buenavista, Douglasdale, Fortunes gate, Selborne Park,	TULI	Tuesday	0730HRS	Thursday	0730HRS

Water augmentation projects

These are namely;

- (i) Inyankuni Booster Station upgrade
- (2) Mtshabezi pipeline delivery improvement
- (3) Insiza 100 metres upgrade

Projects (i) and (ii) were supposed to be funded by central government, while (iii) was earmarked for internal funding. To date Council was seeking funding for (i) while designs for (iii) had been completed.

(6) WATER AUGMENTATION PROJECTS

The Acting Director of Engineering Services reported (28th July, 2022) as follows on the above mentioned matter.

These were namely;

- (i) Inyankuni Booster Station upgrade
- (ii) Mtshabezi pipeline delivery improvement
- (iii) Insiza 100 metres upgrade

Projects (i) and (ii) were supposed to be funded by central government, while (iii) was earmarked for internal funding. To date Council was seeking funding for (i) while designs for (iii) had been completed.

Thereafter it was-

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted

(7) WATER CONNECTION APPLICATIONS ON THE 30 INCH LINE FROM NCEMA TO TULI BETWEEN NCEMA AND FERNHILL

The Acting Director of Engineering Services reported (28th July, 2022) that Council was in receipt of three water connection applications on the 30 inch clear water line from Ncema to Fernhill.

The applicants were between Ncema and Fernhill and listed were ;

- 1- ZINARA (Zimbabwe National Roads Administration) (for their Esigodini Toll gate)
- 2- Methuli Mthunzi of Sherbrook Farm, Lot 4 Esigodini (on the servitude of the 30'' line)
- 3- John Ross of South Lynn Farm (on the servitude of the 30'' line)

Studies on the ground indicated that applications 2 and 3 were feasible and could be made from air vessel chambers on the very line which passed through them while application 1 from ZINARA would have its off take going through Sherbrook Farm i.e. Application 2.

If Council considered these favourable, each Applicant would be asked to buy their own connection materials inclusive of the meter which would be tested within our Water Workshops.

Point to note was that our 30'' line passed through the properties of Applicants 2 and 3 and those played Council eyes in reporting any bursts to the Pipeline Inspector who periodically transversed their properties in carrying out inspections on the clear and raw water lines.

Thereafter it was-

RESOLVED TO RECOMMEND:

That Council grants all three applicants permission to connect as applicants 2 and 3 would continue to play a responsible eye on the security and integrity of the pipeline and applicant 1 be granted permission on the perspective of the Esigodini tollgate being a national institution.

(8) ILLEGAL MINING ACTIVITIES ON COUNCIL BULK MAINS SERVITUDE AND DAM AREAS

The Acting Director of Engineering Services reported (28th July, 2022) that Engineering Services has noted the rapid growth of illegal mining activities on the catchment areas and the pipeline servitudes. Worthy of note were the mining activities in the following areas:

1. Illegal mining activities at Woodlands
2. Insiza/Inyankuni Pipeline servitude - Three Big Mining Syndicate activities
3. Tail of Umzingwane dam illegal mining activities

Illegal mining activities at Woodlands

The section noted that illegal mining activities were being conducted at Woodlands, about 1 km off the Ncema Treatment Works access road. The illegal mining activity was observed on the servitudes of the Flowserve, Sulzer and the 30inch clear water pipelines from Ncema Treatment Works to Fernhill Booster Station. The closest mining shafts were 5m and 11m away from the pipelines - within the 30m red-zone reserved as servitude for pipeline activity, repair works and maintenance. Shallow mining shafts of about 2m and less, were noted on either sides of the lines and increasing in number.

Diagram 1- The land degradation and threat to the area at Woodlands



Three Big Brothers Mining Syndicate

In another development, The Housing and Community Services through its Land Inspectorate Section of Council Rangers brought to the attention of Engineering Services a mining syndicate that was conducting mining activities on a supposed claim on the pipeline servitude carrying the bulk mains from Insiza and Inyankuni to Ncema Treatment Works. The mining shafts were shown in the following diagram.

Diagram 2- Pictorial image of the mining shafts of Three Big Brothers Mining Syndicate and the bulk mains



A letter was then written and signed by the Town Clerk instructing the Three Brothers Mining Syndicate to stop mining on the Council's bulk main servitude and was served to them on 06 July 2022. The claim owners received the letter and after investigations by both parties, the claim coordinates were discovered to be actually off the servitude with one of the pegged beacons lying on the outer fringes of the servitude for the Insiza line. The owners agreed to not conduct any more activities on the shafts and to conduct their activities 30m away from the noted beacon. The department advised the owners to write a letter in response to the received letter acknowledging the mentioned subject matters. The department was yet to receive the response.

Tail of Umzingwane dam

There were further illegal mining activities taking place at the tail end of UMzingwane dam. Engineering Services together with the Ncema based Council Rangers from the Land Inspectorate Section of the Housing and Community Services Department were seized with the matter of having the concerned individuals stop their nefarious activities.

Diagram 3: Image showing areas affected at the tail of Umzingwane dam



Discussion ensued and Councillor S. Moyo sought clarity on the measures in place to curb illegal mining.

Councillor C. Mlalazi suggested that dialogue was necessary with the miners.

His Worship the Mayor (Cllr S.Mguni) said that serious consideration on this matter was of paramount importance. EMA should be engaged on the matter.

The Town Clerk advised that the illegal mining activities had gone out of hand and environmental degradation was at its worst. He had noticed the disaster caused by such activities after How Mine. He said that water flows were being blocked during the mining process resulting in little or no flow at all to Council dams. He suggested that if possible no mining claims be offered on affected areas. He proposed that Council conducts a site visit on the affected areas.

Thereafter it was-

RESOLVED TO RECOMMEND:

That Council conducts a site visit on Council Bulk Mains Servitudes and Dam areas affected by illegal Mining activities.

(9) **REPORT ON THE LOOK AND LEARN VISIT TO NYAMANDLOVU AQIUFER AND GWAYI SHAGANI LAKE.**



The Chamber Secretary submitted (1st August, 2022) the attached report relating to the above mentioned matter.

Thereafter it was-

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE.

ANNEXURE 'C'

**REPORT OF THE HEALTH, HOUSING AND EDUCATION COMMITTEE:
MEETING HELD IN THE COMMITTEE ROOM, MUNICIPAL BUILDINGS
ON WEDNESDAY 10TH AUGUST, 2022 AT 11.00 A.M.**

PRESENT:

Councillor	S.	Mutanda(Chairperson)
Councillor	M	Ncube (Deputy Mayor)
“	L.	Mlilo
“	C.	Dube
“	F.	Mhaka
“	F.	Msipa
“	J.	Ndlovu
“	S.	Moyo

APOLOGY:

Alderman	M.	Lubimbi
Councillor	C.	Mlalazi
Alderman	S.	Khumalo
“	K	Mujuru

ALSO:

The Director of Housing and Community Services
The Chamber Secretary
The Deputy Director of Health Services

(1) **FOOD HYGIENE: REGISTRATION OF PREMISES FOR THE MONTH OF JULY 2022**

The Director of Health Services reported (4th August, 2022) as follows on the above mentioned matter.

Renewals– There were ten (10) renewals during the month of July 2022.

<u>New</u>	<u>Name and Address</u>	<u>Owner</u>
Food Factory	Tsebo Servcor Stand 8 Ironbridge Donnington	L. Tshuma Owner

The Committee considered the matter and Deputy Mayor (Councillor Mlandu Ncube) raised concern about food hygiene registration of premises by- laws which were now out date to meet now the current business environment. In his view he felt that Butcheries should be allowed to sell small quantities of vegetables. He also enquired about the meet braaing policy in butcheries.

Councillor S.Moyo wanted to know if Council had monitoring mechanisms after issuing a shop licence. Some butcheries were suspected to be selling meat from stolen animals.

Councillor L. Mlilo appreciated the department’s policy to have an Environmental a Health Technician in every Ward. She however felt that these Environmental Health Technician should be introduced to Ward Councillors.

Councillor C. Dube was concerned about fouling that took place in one of the Sports Bars in Ward 19. Relevant by-laws should be enforced.

In response the Acting Director of Health Services explained that Shop licensing governed by the shop licences Act Chapter 14:17. The current Act stipulated that the minimum space made an application could be 25m².If there was a remaining space an application could be more for additional goodies.

It was mandatory for butcheries to sell inspected meat and keep stock cards with relevant information of where the meat / carcass was purchased. This was jointly enforced by Council Environmental Health Technicians and Z R Police officers. Environmental Health Technicians were also trained to inspect meat in butcheries. Formal introductions would be made to Councillors of the Environmental Health Technicians in their respective Wards.

The Chamber Secretary also highlighted that a Braai policy was now there. It still going through the processes and would soon be submitted to Council accordingly. Once a shop was established and inspections done, goods classification was also done.

The Town Clerk had delegated authority which allowed processing of shop licences to be done administratively after meeting all the relevant requirements. Councillors were encouraged to liaise with Environmental Health Technicians in their Wards. Z R Police Officers and Environmental Health Technicians enforced relevant laws and by-laws to control stock theft.

Business owners were allowed to apply for a change of use for their premises. At initial applications for liquor licences Council, and the planning authority which consulted before a liquor licence was granted. Council continued to do relevant inspection in any premises.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(2) CLEANSING SERVICES

The Director of Health Services reported (4th August, 2022) as follows on the above mentioned matter:-

a) Street Sweeping

The month of July was characterised by trucks breakdown thus hindering and delaying completion of intended tasks while at some areas the refuse was not collected totally. The Central Business District was greatly affected as during the week there were no trucks servicing it but only during the weekends which at times the trucks had to go and complete unfinished tasks in low density suburbs. The front end loader was availed to clear waste in the Central Business District on the 8th to the 10th of July 2022 only, unlike what used to happen whereby the Roads department would avail the front end loader and tippers even during weekends to clear sanitary lanes and dumps. Residents were also contributing to littering as they abuse street litter bins by placing household litter in these street bins.

b) Refuse Collection

The few available council vehicles continued servicing the eastern areas once weekly with difficulties as the trucks were always down, the Central Business District over the weekends and the dailies were at times not fully serviced as the trucks had to continue with the eastern tasks. The vehicles could not cope with the volume of waste to be cleared in the Central Business District as well as the eastern areas. The western areas were adequately covered by community truckers though we faced challenges of inadequate BCC trucks at transfer stations leading to delays in completing tasks. However illegal dumping remained a challenge that needed to be addressed. Challenges remained with the clearing of sweepings due to shortage of vehicles.

Cleansing Vehicle Situation

Type of Vehicles/ Plant	Total Number of Vehicles/ Plant	No. of Vehicles/ Plant Operating	No. of Vehicles under Workshop	No. of Vehicles no Longer in Use and To Be Decommissioned	Comment
Refuse Trucks	17	10	04	03	
Box Trucks	03	0	01	02	Converting BCC 087 into a flat back truck
Tippers	02	01	01	0	Waiting for BCC 043, Clutch overhaul, batteries, tyres and tube orders
Water Bowser	01	0	01	0	
3 Tonne	03	01	01	01	

Trucks					
1 Tonne trucks	27	20	06	01	
Total	53	32	14	07	

Refuse Removal Vehicles with Outstanding Problems

BCC NO	TYPE OF VEHICLE/ PLANT	DATE INTO WORKSHOP	NATURE OF THE PROBLEM	COMMENT	DELAY CAUSED BY
016	UD330 Compactor	24-06-22	Attend to clutch overhaul	completed	
008	Nissan UD330W	05.07.22	Attend to starter leaking hydraulic	Completed	
022	UD330 Compactor	24-03-21	Clutch assay, Fan, sleeve, radiator, adjusters, brakes overhaul, c/shaft, sensor	Waiting for quotations and order spares	Main stores not processing requisitions
035	Sino Howo	01.06.22	Attend to brakes, hydraulic cylinder	Completed	
036	Nissan Cabster	02-06-22	Attend to brakes	Looking for brake kits	
039	F6 Mazda	21-12-20	Engine Overhaul	Waiting for order	Requisition at main stores
040	Mazda B1600	24.06.22	Attend to worn brake pads	Completed	
041	Mazda T3500	24-03-22	Attend to clutch hydraulics	Looking for clutch kits	
014	Mazda B1600	12.07.22	Attend to leaking water pump.	Completed	
043	UD80 Tipper	20-09-21	Clutch overhaul, tyres,tubes,flaps	Waiting for order, spares	
045	UD330 Compact	10-01-22	Worn Rear Spring cushions, tyres	Work in progress	
046	UD330w	13-06-22	Attend to clutch overhaul	completed	
055	Mazda B1600	25-06-21	Engine overhaul	Waiting for orders	Main stores taking too long with orders
072	Sino Howo Comp	20-05-21	Broken Differential Pinion, coupling, tensioner,	Waiting for quotations, orders, spares	Buying section taking too long to process orders

			radiator		
089	Mazda B1600	22-07-22	Attend to steering system	Completed	
085	Sino Howo Comp	06-06-22	Attend to broken injector pump coupling plates	Waiting for quotes from suppliers	
090	Toyota Hilux	19-10-21	Repair suspension as necessary	Waiting for springs pmnt,tyres, battery order	Stores taking too long to process payments
076	Mazda T35	10/2019	Engine knock, gear box failure, obsolete, can't get spares	Obsolete can't get spares	Recommended for auction
021	Mazda B2200		Engine overhaul	Obsolete, no spares	
058	UD95 Water Bowser	19-11-21	Cracked body chassis	Recommended for auction	Obsolete, no spares to repair
060	UD95 Refuse Compactor	06-09-18	Cracked chassis	Recommended for auction	
062	UD95 Refuse Compactor	29-12-20	Failed compaction system	Recommended for auction	Obsolete, no spares to repair
088	UD85 Water Bowser	02-10-14	Accident Repairs and VID case	Recommended for auction	
093	UD80 Box Truck	08-01-18		Recommended for auction	
094	UD80 Box Truck	24-07-17		Recommended for auction	
097	Sino Howo	12/07/22	Attend to noisy diff	Waiting for engineering company to repair	
95	Sino Howo	12/07/22	Attend to missing tailgate pin, misalignment	Completed	

BREAKDOWNS:

Mechanical -6

Punctures -30

c) Landfill Management

The following amounts of refuse were disposed of at Richmond Landfill site during the month of July 2022:

Type of Refuse Deposited	Amounts
I. Industrial Solid Waste	1 530m ³
II. Industrial Liquid Waste	40 000 litres
III. Domestic Waste	2050m ³
IV. Council Departments	34.53m ³
V. Pilot Project	54m ³
VI. Skip It Services	171m ³

The Committee considered the matter and discussion ensued. Councillor F Mhaka wanted to know how long it took for resolution to be implemented. There was a resolution which was passed to review the number of community sweepers. If the issue was referred to Human Capital Department Work Study how long will the matter take to be resolved? Did the department had any strategies to improve cleaning, collection of refuse and clearing of illegal dumps in the City?

He supported the formation of an adhoc Committee that was tasked to deal with cleansing issues. The adhoc committee was to provide both short and long term cleansing strategies. The City should now introduce cleaning shifts.

Councillor J. Ndlovu supported the reviewing of the number of street sweepers. Wards 2 and 5 were very big and required more Community Sweepers. In some cases transport was needed for these sweepers to cover the entire Ward. The CBD's sanitary lanes were very dirty. There was need for Council Street sweepers to find alternative place to deposit their refuse rather than continue piling the refuse in sanitary lanes. The acquisition of more plant and equipment such tipper trucks and Front end loaders was very necessary.

Councillor S.Moyo noted that the city was very dirty especially the CBD. She enquired about the challenges faced by the Department in clearing illegal dumps along sanitary lanes. She suggested that Council could engage Private developers on a set date to avail various equipment that could assist in the clearing of illegal dumps in sanitary lanes. On that particular day residents be also engaged on issues of cleanliness in the CBD.

Councillor F. Msipha concurred, the number of both Council's street sweepers and community sweepers in all the wards should be increased. Council Departments should engage Councillors on any issues affecting their Wards.

Councillor C Dube raised concern about the second city which took place after working hours. This was a new phenomenon in which the city needed strategies to deal with. This required the introduction of a night shift for the street sweepers.

Councillor L. Mlilo observed that the area along 6th Avenue and Lobengula Street was very dirty. The problems of illegal dumps in the city was mainly overcrowding as well as the increasing number of illegal vendors. Relevant by-laws need to be enforced to maintain cleanliness. She sought clarification on whether the committees could engage the community trackers in their clean up campaign.

The Deputy Mayor (Councillor Mlandu Ncube) felt that refuse collection and cleaning services were not up to standard in the city. Of late the city was very dirty Previously it was recognised as the cleanest city in the country and it was competing with other regional and international cities. The introduction of community sweepers was meant to

pick litter along main roads, Shopping Centres and control illegal dumping. He supported the reviewing of their numbers. Currently community sweepers were now being used for other tasks. A council resolution had been passed for the mobilisation of resources and cleaning the CBD. The resolution had not been implemented. He suggested that Ward 1 3% retention fund could be used to hire the required plant and equipment. Residents should be discouraged from dumping litter everywhere. The area in between Revenue Hall and the Council's residential Flats was an eyesore. There were no vendors in that area. The city should be cleaned and given a new face look. He suggested the use of more front end loaders as the compactors could not pick the dumps as they concentrated on bagged or binned refuse.

The Chairperson (Councillor S Mutanda) supported the reviewing of the numbers of community sweepers. The letters requested by the department from Councillors was to determine the number of Community Sweepers in each Ward. Cleaning and refuse removal challenges should spelt out and solutions established immediately. Council Departments should not conduct any business in Wards without informing the relevant councillor. The General purposes Committee had recommended to Council that a massive cleanup of the CBD should be done by Wednesday 3rd August 2022. Up to date no massive cleaning had been done. Authority had also been granted for the hiring of front end loader a well as tipper trucks. Once this was done improvements would be seen in the CBD.

The issue of Cleaning the CBD at night was once raised. It was an advantage during the night as there were less vehicles and pedestrian traffic. TTI could also be engaged so that enforcement was done along George Silundika Street from 6th Avenue to Second Avenue. A lot of trucks with market farm produce parked overnight.

The Acting Director of Health Services in response explained that Community Sweepers were tasked to pick litter along the main roads, shopping Centres and also reduce Street littering and illegal dumping. The number of Community Sweepers needed per Ward was recommended by the Human Capital Department (Work Study Section). The department had a number of challenges that affected cleansing, refuse removal and the clearing of illegal dumps. The major issue were resources. At least 10 compacters were now operational after the intervention of adhoc Committee. The situation was gradually improving. The CBD needs at least 3 compactors a day to effectively collect refuse. An afternoon shift had been introduced to collect refuse in the CBD. Street Sweepers deposited refuse in identified sanitary lanes waiting collection by Compactors.

Community truckers would be engaged with regards to clean up campaigns, as that scope of work in terms of Council and not include such. Litter bass would be provided to Street Cleaners to place refuse before collection. There was a high rate of refuse generation in the CBD, Most big shops had subdivided into small shops. The introduction of night shifts cleaning was affected by poor lighting and security issues.

The Chamber Secretary also explained that the issue of reviewing Community Sweepers numbers would be submitted to the Human Capital Department (Work Study). Once completed a detailed report would be submitted to Council accordingly. Considerations had been made for the hiring of plant and equipment to clear illegal dumps in sanitary lanes and attend to the landfill. Most of the concerns raised had been noted before leading to the formation of an adhoc Committee which comprised of the Assistant Financial Director, Deputy Director Health Services, Transport Superintendent, and the Procurement Manager. The Shift System had a number of challenges and requirements. There was also a need to engage the workers. Considerations were being done to purchase mechanised Street sweepers. An afternoon CBD sweeping shift had been introduced. Council had managed to hire 2 tipper trucks and one front end loader to assist the Cleaning Section.

The issue of illegal vendors was being dealt with and the Minister of State had been engaged and directed that the permanent Secretary in her Ministry and the Town Clerk should engage the vendors before her committee considers the issue again on the 17th August 2022.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(3) PEST CONTROL

The Director of Health Services reported (4th August, 2022) as follows on the above mentioned matter:-

Mosquito Control

Operations in the section were hampered by transport challenges. The section cleared the following streams, 2060 m along Bulawayo Spruit, 3330m along Mpopoma Park and 350m along Monarch. Light to heavy breeding was encountered and treated. Spotters investigated the following streams, Bulawayo Spruit, Matsheumhlophe, Thorngrove sewer, Nguboyenja, Home of Peace, Mahomva, Mpopoma Park, Banarbas, Davies Granite, Basch Street, Ingwebu breweries, Sizinda, Matshobana and Allmetal founders. Light to heavy breeding were encountered and treated. No complaints were received were received from the residents during the month

Interdepartmental Requisitions

Nine (9) requisitions were received for the control of white ants, rodents, mosquitoes and cockroaches. The section attended to four (4) requisitions for the control of black and white ants, cockroaches and rodents.

COVID-19 Activities

The section had managed to decontaminate 4 Institutions and 3 households using Hydrogen Peroxide 3%.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(4) HEALTH INSPECTORATE

The Director of Health Services reported (4th August, 2022) as follows on the above mentioned matter.

Community Based Management Training

The Health Officers were involved in the training of Health Centre Committees on the management of WASH related infrastructure.

Water Quality Monitoring

Routine Sampling

A total of 120 bacteriological samples were collected and sent to Criterion Laboratory for analysis. The results were tabulated below:

Parameters	No. Non- Compliant	Affected Points
Faecal coliforms	0	Nil
Non faecal coliforms	7	Aisleby School, Umuza Park Club, Pumula North Butchery, Emganwini Shopping Centre, Mabutweni Water Workshops, Newmansford School and Lochview School.
High Plate Counts	2	Cowdray Park T and, Umutsha Cemetery.

Diarrhoea Outbreak Sampling at Pumula North

Fourteen (14) households were monitored for water quality, samples were collected for bacteriological and chemical analysis. The results were all positive for non-faecal coliforms in the first week while nine were positive in the second week.

Food Premises Swabbing

Five (5) food carts, 3 restaurants, 1 hotel, 3 bakeries and 3 food factories and 1 butchery were swabbed during the month. The results were tabulated below:

Premises	Location	Overall Grade	Previous Grade
Petty's Mobile Food Cart Plumtree Road	Belmont	C	D (11/05/21)
StdNedi Caterers	CBD	C	C (27/0715)
Std 375 & 376 BT 107 Gladstone Rd Choppies Bakery	Bellevue	C	C (27/07/15)
Std 375 & 376 BT Choppies Food Factory	Bellevue	C	-C (27/07/15)

Premises	Overall Grade	Previous Grade
Std 8787 No 22 Stratford Avenue Chicken Inn	A	C (29/06/21)
Std 8787 No 22 Stratford Avenue Pizza Inn	B	C (29/06/21)
Olly's Kitchen Food Cart	B-	-
StdBonsa Spar Bakery	B	-
StdBonsa Spar Food Factory	B	C (12/12/17)

Premises	Location	Overall Grade	Previous Grade
Std 12784 BT Choppies Food Factory	Parklands	C	-
Std 12784 BT Choppies Bakery	Parklands	C-	-
Std 12784 BT Choppies Butchery	Parklands	C	-
Std 12784 BT Shop 7 Farmers' City Butchery and Mini Market	Parklands	C	-
Std 16490 Trenchart Rd Khumalo Hotel	Khumalo	B	-

Premises	Location	Overall Grade	Previous Grade
Taste and Delicious Meals	6 th Avenue/Renkini	C	-

Mama's Dinner Food Cart	6 th Avenue/Renkini	C	-
Sis Lucy's Kitchen	Davis Granite /Kelvin	B-	C (03/09/19)
Dlula La Food Cart	6 th Avenue/ Renkini	B	D (23/05/15)

Disease Surveillance

Infectious diseases were a leading cause of morbidity and mortality throughout the world (Philips, Harrington, Yates, Simpson & Baker, 2009), a significant public health concern even in Bulawayo. The province therefore continued to integrate Indicator Based Surveillance (IBS), Event Based Surveillance (EBS) and Community Based Surveillance (CBS) activities to interpret data and facilitate both prevention as well as early detection and control of adverse events. Epidemic Preparedness and Response (EPR) pillars continued to respond to the Coronavirus disease 2019 (COVID-19) and Gastro Intestinal Disease (GIT) outbreaks as they were evolving. The city also remained on high alert for the following adverse events that continued to evolve:

- Typhoid, as it was endemic in neighbouring cities and countries,
- Measles outbreak in Musasa District, Manicaland Province,
- Wild poliovirus type 1 outbreak in Malawi,
- Cholera outbreak in Zambia,
- and multi-country outbreak of Monkeypox virus (Western and Central African Clades).

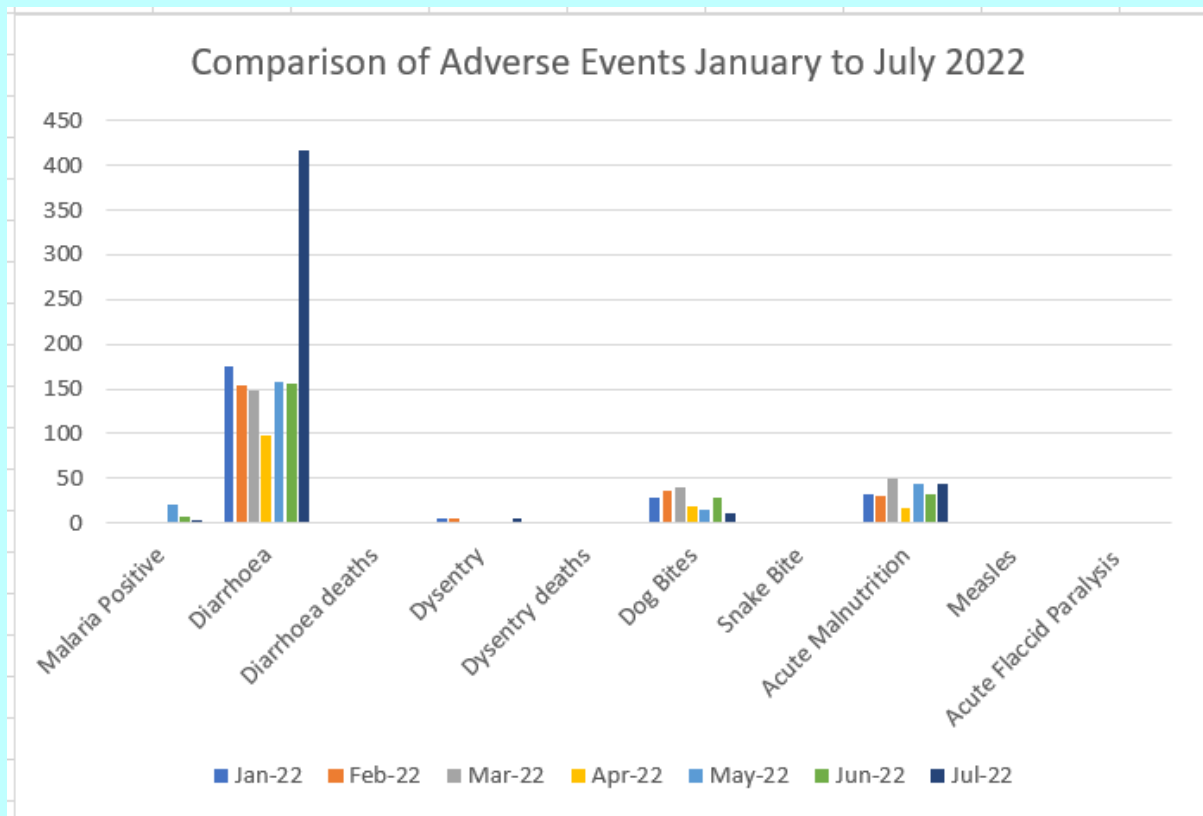


Figure 1: Comparison of Disease Conditions from January to June 2022

According to the monthly Indicator Based Surveillance (IBS) activities in place (Fig 1), diarrhoea cases (416) continued to increase in the month of July 2022 compared to the previous five (5) months (January to June 2022). A 266.7% increase in the number of diarrhoea cases was observed within a period of 30 days (July 2022), a major public health concern. An increase (33.3%) was also observed in the number of malnourished children (44) during the month of July 2022 compared to the previous month. There was a decrease in malaria positive cases (4), and dog bite cases (11) during the month of July 2022 compared to the previous month (7, 29). The increase in the number of adverse events reported during the

month is a serious public health concern that calls for the scaling up of Emergency Response Mechanisms (ERMs) by all pillars of the Epidemic Preparedness and Response team (EPR).

Since the GIT disease outbreak detection on 11 July 2022, a total of 291 (4 new) diarrhoea cases had been identified (60% females; 40% males) with a primary attack-rate (AR) of 0.57% (Fig 2).

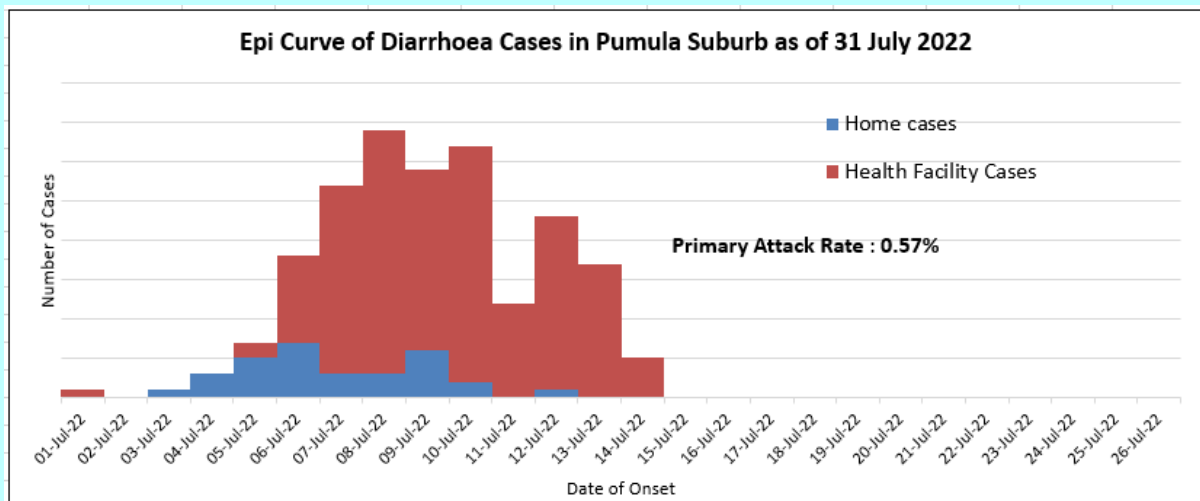


Figure 2: Epicurve of Diarrhoea cases in Pumula Suburb

Symptoms included watery diarrhoea (98.2%), dysentery, abdominal pain and vomiting. Pathogens isolated from the stool specimen (20) collected included:

- *Shigella sonnei* (1)
- *Shigella dysenteriae* (2)
- *Salmonella typhi* (2)

The increase in the number of adverse events reported during the month was a serious public health concern that calls for the scaling up of Emergency Response Mechanisms (ERMs) by all pillars of the Epidemic Preparedness and Response team (EPR).

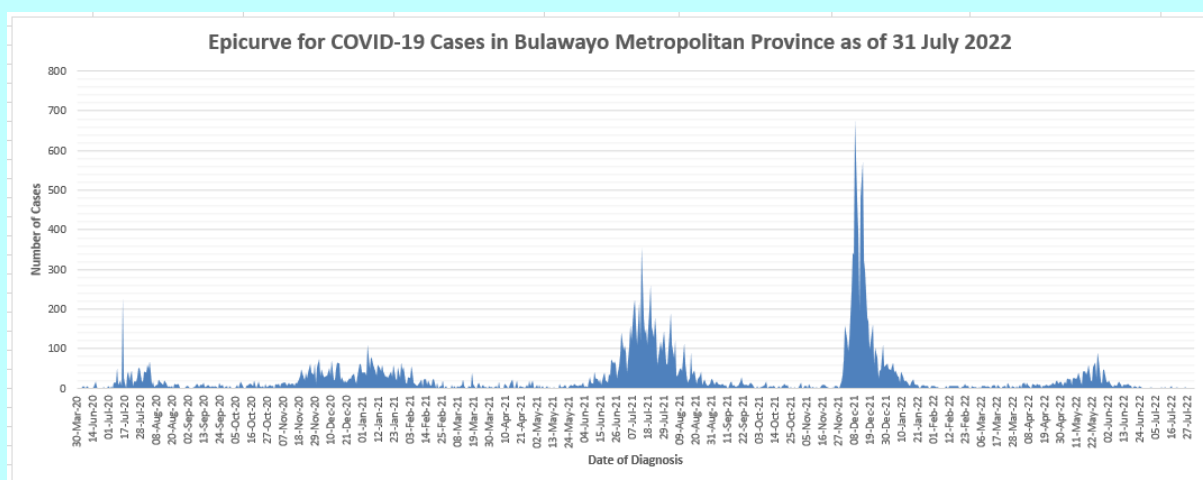


Figure2: EPICURVE of COVID-19 cases in Bulawayo Metropolitan Province as of 31 July 2022

As of 31st July 2022, the province had recorded a total of 22171 cases, 897 deaths, 21257 recoveries and 17 active cases. The evolution of COVID-19 infections in Bulawayo Metropolitan Province involved an initial slow rise (April to June 2020) in the number of reported cases which peaked between July and August 2020, November 2020 and February 2021, June and August 2021, November 2021 to January 2022 and since early May 2022 to

June 2022 (Fig 3).The major challenge in the response activities was the risky behaviours that drove transmission in Bulawayo. The city therefore had to scale up effective, relevant, tailor made, context specific Emergency response mechanisms (ERMs) for all pillars to detect, contain, monitor, predict and manage the COVID-19 outbreak as it continued to evolve.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(5) CEMETERIES: JULY 2022

The Director of Health Services reported (4th August, 2022) as follows on the above mentioned matter.

Cemetery	Females 0-12 years	Females 0-12 years +	Sub Totals	Males 0-12 years	Males 0-12 years +	Sub Totals	Paupers	Totals	
Luveve Old	0	1	1	0	1	1		2	(102)
Luveve Ext	37	77	114	54	72	126		240	(216)
Luveve No.3 (Pioneers)	0	2	2	0	1	1		3	(5)
West Park	0	5	5	0	8	8		13	(13)
Hyde Park	0	2	2	0	3	3		5	(3)
Athlone Avenue	0	1	1	0	1	1		2	(2)
Lady Stanley Avenue	0	4	4	0	2	2		6	(2)
Umvutcha	1	70	71	0	77	77		148	(135)
Totals	38	162	200	54	165	219		419	(478)

The figures in brackets were for the previous month.

Umvutcha Cemetery recorded burials from outside the city as follows: Harare 3, South Africa 5, Umguza 2 and each of the following districts had 1 Tsholotsho, Esigodini, Gwanda, Kwekwe, Mangwe and Kadoma.

Luveve Cemetery recorded burials from out of Bulawayo as follows: South Africa 15, Umguza 7 Mberengwa 1 Gwanda 1, West Nicholson 1 and Harare 1.

COVID-19 Burials

There were 3 COVID-19 related cases buried at the cemeteries.

Cremations

A total of nine (9) cremations, (5 males and 4 females) were carried out during the month.

The Committee considered the matter and Councillor C. Dube felt that grave fees should be affordable and all currencies accepted for the service.

Councillor S. Moyo concurred. She noted that while graves and ambulances were classified under miscellaneous there was need to exempt them from charging the same exclusively in foreign currency.

The Deputy Mayor (Councillor Mlandu Ncube) noted that grave fees were generally miscellaneous. Council had passed a resolution to pay all miscellaneous fees in foreign currency. A special request had been made to review some of these Services as they had a direct impact to the residents and were very critical.

The Chairperson (Councillor S. Mutanda) felt that Council should continue to collect fees in local currency for the grave services delivery. This was a critical service to residents.

In response the Chamber Secretary while acknowledging the Council resolution to charge all miscellaneous fees in foreign currency it had however been realised that some of these miscellaneous services were very critical to the residents (such as Ambulance and grave services). The tariffs committee had been tasked to rationalize and isolate such changes so that they remained payable in all legal currencies and at reasonable levels.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(6) HEALTH PROMOTION UNIT : JULY 2022

The Director of Health Services reported (4th August, 2022) as follows on the above mentioned matter.

Health Education sessions held in the clinics	2 134	(2 293)
Number of persons reached	64 658	(80 239)
Male condoms distributed during July 2022	250 300	(187 200)
Female condoms distributed during July 2022	6 210	(10 219)

Various Health Education Promotion activities with integrated messages continue in the City using various communication channels. A total of five (5) radio programs were conducted, four (4) on Khulumani FM and one (1) on Skyz Metro FM. Issues discussed included COVID-19, the Results Based Financing (RBF) Program, Diarrhoea prevention, Drug Resistant Tuberculosis (DRTB) and Monkey Pox alert. Community announcements were done in the following areas, the Central Business District, Pumula, Mpopoma and Pelandaba.

Different videos on health issues were played on television screens at clinics.

Type of video	Play time
COVID-19	25hours
Tuberculosis	14hours
Diarrhoea	11hours
Diabetes	16hours
Asthma	10 hours
Hypertension	15 hours
Nutrition	13 hours
HIV & AIDS	20 hours

Oral Health	10 hours
Mental Health	11 hours
Gender Based Violence	11 hours
Total	156 hours

Get Vaccinated, Wash hands regularly, Physical Distance, Avoid Crowded Places and Please Mask Up.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(7) CLINIC ACTIVITIES

The Director of Health Services reported (4th August, 2022) that the following activities were provided at clinics in the month of July 2022:

Support Services - Laboratory and X- Ray: July 2022

Investigations	July	Positive	June 2022	Positive
Chest X Rays	196	-	243	-
Ultra Sound Scan	184	-	174	-
Sputum for AAFB New	2	0	0	0
Follow-up	195	6	152	3
Urine examination	30	-	44	-
CD4	251	-	224	-
FBC	1512	-	797	-
RPR	0	0	0	-
Gene Xpert	731	72 (2 Rif resistant)	568	54 (1Rif resistant)
HBsAg	0	0	0	0
Malaria Parasites	7	0	11	0
CrAg	86	2	38	6
Stool Xpert MTB Rif Ultra	53	3	38	0
GL. Xpert MTB Rif Ultra	19	0	12	0
TB LAM	21	4	15	7
SARS COV-2 PCR	94	10	7	2
SARS COV-2 Ag	0	0	0	0

There was still no Ultra Sound Scan machine at Khami Road Clinic. Ultra Sound scans were done at Pelandaba Clinic only.

Out Patient Attendance: July 2022

New		Repeat		Total	
June	July	June	July	June	July
50692	52877	28610	28007	79382	80884

There was an increase in the number of new outpatient attendances.

Reproductive Health Services: July 2022

Reason for attendance	New		Repeats		Total	
	June 22	July 22	June 22	July 22	June 22	July 22
ANC	1181	1439	2334	2314	3515	3773
Deliveries	362	289	BBA 29	BBA 35	391	324

There was a decline in the total number of deliveries in July 2022 compared to June 2022.

Tuberculosis Services: July 2022

	Notifications		Defaulters		Deaths		Total in Register	
	June 22	July22	June 22	July22	June	July 22	June 22	July 22
Emakhandeni District	39	62	1	0	5	9	327	325
Northern Suburbs District	38	19	0	0	2	1	239	203
Nkulumane District	24	38	0	3	2	6	188	203
Province	101	119	1	3	9	16	754	731

There was a slight increase in the total number of TB notifications in July 2022. In Northern Suburbs District, TB notification declined from 38 in June 2022 to 19 in July 2022.

Cervical Cancer/VIAC Services: July 2022

	Screened	VIAC +ve	Suspicious of cancer	Cryotherapy	LEEP	Referred for Punch Biopsy
Total	1309 (1390)	33 (45)	10(14)	2 (3)	30(42)	3 (4)

There was a decrease in the number of clients screened for cancer of the cervix in July compared to June. OPHID continued to support the City by seconding nurses to perform VIAC services in some clinics.

Dental Services at Pelandaba Clinic: July 2022

Activity	June 2022	July 2022
Dental caries	190	190
Dental abscesses	10	7
Periodontal conditions	35	23
Other conditions	21	6
Tooth extractions	220	226
Total cases	256	237

There was a slight difference in the dental services offered at Pelandaba Clinic in July 2022 compared to the previous month.

The committee considered the matter and Councillor L. Mlilo noted the good work done by the nursing staff at Council clinics. The nursing Staff was very dedicated to its duties. Ward 12 HCC Committee had toured Njube Clinic. The clinic was servicing a large number of resident patients from the ward and was one of the oldest clinics in the city. A few renovations were required to match up with the new standard of health facilities.

In response the Acting Director of Health Services explained that a programme of renovations of Council Clinics had been drawn up. It would commence once funding was available.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(8) HOUSING ADMINISTRATION : MONTHLY STATISTICS REPORT

The Director of Housing and Community Services reported (2nd August, 2022) that the Council had 11 housing administration offices in the City and these were Nketa, Mpopoma, Mzilikazi, Lobengula, Entumbane, Tshabalala, Magwegwe, Pumula, Nkulumane, Luveve and Cowdray Park. Amongst various administration matters the offices facilitates sessions. These were tabulated below as deceased estates, court orders and re-sales of houses in the City. The sessions were those of properties that were on long leases (the 25, 40 and 99 year leases) and those on Agreements of Sale. The details were shown below for the months of June and July 2022.

Table 1.1: Housing Administration statistics: June 2022

DESCRIPTION	DECEASED ESTATES	COURT ORDERS	TRANSFERS [VOLUNTARY /RE-SALES]	CONVERSION TO HOME OWNERSHIP
NKETA H/O	4	-	3	-0
MPOPOMA H/O	2	-	2	-
MZILIKAZI H/O	1	1	-	-
LOBENGULA H/O	2	-	2	-
ENTUMBANE H/O	2	-	4	-
TSHABALALA H/O	2	-	3	-
MAGWEGWE H/O	3	1	1	-
PUMULA H/O	3	3	4	-
NKULUMANE H/O	4	-	7	-
LUVEVE H/O	1	-	1	-
COWDRAY PARK H/O	-	-	1	-
EASTERN	-	-	1	-
TOTALS	18	1	28	1

A total of 48 transfer sessions were done in the month of June 2022

Table 1.2: Housing Administration statistics: July 2022

DESCRIPTION	DECEASED ESTATES	COURT ORDERS	TRANSFERS [VOLUNTARY /RE-SALES]	CONVERSION TO HOME OWNERSHIP
NKETA H/O	-	-	1	-
MPOPOMA H/O	3	-	1	-
MZILIKAZI H/O	1	1	-	-
LOBENGULA H/O	5	-	1	-
ENTUMBANE H/O	3	-	2	-
TSHABALALA H/O	3	1	2	-

MAGWEGWE H/O	2	-	1	-
PUMULA H/O	5	2	4	-
NKULUMANE H/O	-	-	4	-
LUVEVE H/O	3	-	-	-
COWDRAY PARK H/O	4	1	19	-
EASTERN	-	-	-	-
TOTALS	29	5	35	-

REGISTRY STATISTICS
HOUSING WAITING LIST FORM RECORDS.

Processing of waiting list forms was ongoing with an average of 273 waiting list forms being processed in the month of April 2022. Also 16 duplicate forms were approved in the month of April 2022 as well as 465 renewal forms were processed. 17 duplicate forms were approved in the month of June 2022 as well as 285 renewal forms were processed.

Table 1.3: Registry Statistics June 2022

Number of forms processed	Approved duplicates	Number of Captured Forms
Females 71		
Males 72		
Joint 39		
Totals : 182	17	1 977

2012 forms were being captured.

Table 1.4: Captured forms as at June 2022

Number of Captured Forms
51 843

Table 1.5: Registry Statistics July 2022

Number of forms processed	Approved duplicates	Number of Captured Forms
Females 203		
Males 159		
Joint 104		
Totals : 466	34	838

2012 forms were being captured.

Table 1.6: Captured forms as at July 2022

Number of Captured Forms
52 681

HLALANI KUHLE/GARIKAI DOUBLE ALLOCATIONS REGULARISATION UPDATE

At the beginning of the period under consideration Council had 130 unresolved cases of double allocation. However, a total of 65 cases were resolved during the period under consideration resulting in 65 cases being outstanding.

CONVERSIONS

Table 1.7: conversions Iminyela/Mabuthweni/Millennium (Emganwini)

Description	Total number of units	Number converted to date	Variance
Iminyela	1 232	170	1 062
Mabuthweni	1 815	201	1 614
Emganwini	169	38	131

Table 1.8. Individual toilets progress

Description	Total number of units	Number of individual toilets to date	Variance
Iminyela	1 232	10units complete, 217 Units partially complete	1 005
Mabuthweni	1 815	484	1 331

Table 1.8. Housing section staff

POSITIONS	GRADE	AUTHORISED ESTABLISHMENT	ACTUAL ESTABLISHMENT	VARIENCE	ACTING
Senior Housing Officer	11	1	1	Nil	Nil
Housing Officer	9	6	6	Nil	Nil
Admin Assistant	7	6	1	5	5
Senior Clerical Assistant	5	Nil	3	+3	Nil
Housing Clerk	4	25	5	(20)	2
Clerical Assistant	4	3	2	(1)	Nil
Hostel Matron	5	1	0	(1)	
Housing Assistant	3	11	7	4	2
Hostel Overseer	1	1	0	(1)	
Cleaner	1	12	14	(2)	-

Thereafter it was -

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(9) MZILIKAZI BUILDING AND MAINTENANCE WORKSHOPS MONTHLY REPORT –JULY 2022



The Director of Housing and Community Services submitted (2nd August, 2022) the attached report relating to the above mentioned matter.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(10) UPDATE ON BULAWAYO HOME INDUSTRIES ACTIVITIES

The Director of Housing and Community Services reported (2nd August, 2022) noted as follows on the above mentioned matter.

Introduction

Bulawayo Home Industries continued with its craft production activities during the month under review. The activities included craft production training, quality control and packaging of finished products. The objectives of Bulawayo Home Industries were to empower less privileged women with craft skills so that they earn some livelihood. Currently, there were more than two hundred women who were involved in craft production.

Craft Production Orders

A total of seven (7) orders were worked on during the month under review. Four (4) orders were received from various regular customers and were currently being worked on by Craft Producers. The orders were for lampshades and wave baskets. At least one (1) large order of gourd baskets was subjected to quality control checks as per procedure and dispatched to the customer. The table below showed status of orders and products.

Table showing orders, quantity and type of product

No.	Orders	Quantity	Type of Product
1	Received	4	Lampshades and wave baskets
2	Pending	2	Wave, ice and banana baskets
3	Dispatched	1	Gourd baskets
	Total	7	

Training

A total of twenty (20) craft producers attended training at Lobengula on the 8th of July 2022. The objective of the training was to familiarize craft producers with latest craft designs. The trainees were taught new designs for bread, ice and banana baskets and ibumba table mats. The training was expected to boost craft production and ensure produced crafts meet customer expectations.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(11) UPDATE ON RESULTS BASED FINANCE PROGRAMME QUARTERLY REPORT APRIL-JUNE 2022

The Director of Housing and Community Services reported (2nd August, 2022) noted as follows on the above mentioned matter.

Introduction

This report covered the Results Based Financing (RBF) Voucher Program activities that took place between April and June 2022. The urban voucher component of RBF was designed to

improve the availability, accessibility, and quality of health services to vulnerable pregnant women. The programme progressed well during the quarter under review. Beneficiaries, stakeholders and the community in the programme operational districts namely, Nkulumane and Emakhandeni districts, continued to express their gratitude towards the impact of the programme. They noted that the programme had provided them with relief on challenges faced by expectant mothers especially in the current unfavorable socio-economic environment.

Assessment and Enrolment Update

Assessments and enrolment of identified beneficiaries were done in all participating areas currently being covered by the program that was Nkulumane, Nketa, Pelandaba, Tshabalala, Magwegwe, Emakhandeni, Cowdray Park and Luveve. A total of 2146 women were assessed and enrolled into the programme during the quarter under review. The number of assessed and enrolled beneficiaries decreased by 204 as compared the 2350 recorded in the first quarter of 2022. The decrease in enrolment figures was largely attributed to the slow adaptation to the new Beneficiary Voucher Repository (BVR) system and its numerous technical challenges. Nkulumane and Pelandaba catchment area registered the highest numbers totaling seven hundred and forty-six (746) whilst Nketa and Tshabalala registered four hundred and seventy-two (472).

There had been a positive response towards the programme within the Emakhandeni district especially in areas such as Cowdray Park which managed to reach out four hundred and forty-five (445) beneficiaries thereby largely contributing to Emakhandeni district's total of one thousand and nine (1009) beneficiaries. The table below summarized the registration statistics for the quarter:

Table showing Statistics of Assessed and enrolled Beneficiaries

Station	Number of Registered clients			
	April	May	June	Sub Total
Nkulumane	125	166	217	508
Nketa	81	80	73	234
Pelandaba	111	67	60	238
Tshabalala	52	76	30	158
Magwegwe	67	84	73	224
Entumbane	45	38	67	150
Cowdray Park	125	189	131	445
Luveve	39	94	56	189
Grand Total	645	794	707	2146

Comments

The program progressed well as Social Workers working in liaison with Community Health Workers who were under the direct supervision of Health Services Department. Social Workers and the Community Health Workers have fully adopted the updated BVR registration system. This ensured that identification, assessments and enrolments became flawless. This reduced time lag between identification and assessment.

Conclusion

Beneficiaries, stakeholders and the community at large expressed gratitude for the program as it had enabled the less privileged to access maternal health services. The programme had impacted positively on the beneficiaries and service delivery.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(12) **BULAWAYO MUNICIPAL LIBRARY SERVICE (BMLS): REPORT ON FINAL EVALUATION OF INSPIRING READERS SCHOOL LIBRARY PROJECT, PHASE TWO, CONDUCTED ON 20-28 JUNE 2022.**



The Director of Housing and Community Services reported (2nd August, 2022) noted as follows on the above mentioned matter.

Thereafter it was -

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE.

ANNEXURE 'D'

REPORT OF THE ENVIRONMENTAL MANAGEMENT AND ENGINEERING SERVICES COMMITTEE: MEETING HELD IN THE COMMITTEE ROOM, MUNICIPAL BUILDINGS ON MONDAY, 15TH AUGUST, 2022 AT 11.00 A.M.

PRESENT:

Alderman	S.	Khumalo (Chairperson)
Councillor	M.V.	Chunga (Deputy Chairperson)
Alderman	M.	Lubimbi
Alderman	E.	Rafomoyo
Councillor	R.D	Jele
“	F.	Javangwe
“	A	Batirai
“	D.	Mabutho
“	J.	Ndlovu

ALSO:

The Director of Housing and Community Services
The Deputy Director of Engineering Services (Roads)
The City Legal officer

APOLOGY:

Councillor	M.	Dube
“	K.	Mujuru
Councillor	S	Mutanda

(1) **FIRE AND AMBULANCE.**



The Chamber Secretary submitted (12th August, 2022) the attached report relating to the above mentioned matter.

Discussion ensued and Councillor D. Jele had observed that most buildings in the city did not have fire prevention equipment. Inspection of the buildings was very important and had to be done. Fines to be instituted on those found without fire prevention equipment.

Councillor D. Mabuto raised concern that in case of a fire, water shedding would affect fire fighting operations. He further mentioned that there was need to acquire key equipment which included communication radios, portable pumps and other light equipment.

Councillor F. Javangwe said it was important for companies to have workers trained on fire prevention. He acknowledged the companies who sent their staff members to the Fire Brigade for Fire awareness training.

Alderman E.Rafomoyo sought clarity on the availability of ambulances. Were there enough to cover the whole city? It was necessary for Council to source more ambulances from their partners and other organisations.

In response the City Legal Officer advised that people should value their properties and have fire prevention measures in place. With the limited resources the Fire Brigade was attending to all fire calls. Fire awareness campaigns were being conducted especially at schools and other gatherings. Staff shortage was affecting awareness campaigns and inspection of properties. She further highlighted that there was a critical shortage of ambulances. The available fleet could not cover the whole of Bulawayo hence the need to acquire more ambulances. In order to manage the city at least a total of 30 ambulances were required.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report
be received and noted.

(2) **COUNCIL RESOLUTIONS**

The Acting Director of Engineering Services reported (15th August, 2022) that there were none for this Committee.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report
be received and noted.

(3) **ROADS BRANCH**

The Acting Director of Engineering Services reported (15th August, 2022) as follows on the above mentioned matter.

REVENUE BUDGET

The following table showed the snapshots for the available Revenue and Capital Budgets as at 31st July 2022.

Table 1.1: Revenue Budget 2022

Vote no.	Budget (\$)	Budget Available (\$)	Remarks
0038	105,192,000	TBA	Traffic control
0077	596,401,000	444,545,087	Road works
78	57,387,700	49,910,058	Drains
80	9,401,200	1,143,798	Precast concrete products
Total	768,381,900	TBA	
July drawdown		TBA	Commitment for procurement of road construction materials and PPEs.

Foot note:

TBA - To be advised

Organisational cash flow constraints adversely affected the department's requirements for road repair materials, plant and equipment spare parts during the month of July.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(4) **ROAD MAINTENANCE**

The Acting Director of Engineering Services reported (15th August, 2022) as follows on the above mentioned matter.

Table 2.2: Maintenance

Item	Description	Planned 2022	Planned in July 2022	Partial Target to July 2022	Actual in July 2022	Cumulative to Date	Variance %
1	Re-gravelling	30km	2.5km	15km	0km	7.0km	53
2	Storm-Water	12km	1.0km	7.0km	0.419km	5.004km	28.5

3	Storm Water Community Groups	150km	25km	60km	37.8	37.8km	37
4	Entrance Slab Production (No)	360	30	210	0	94	55
5	Pothole Patching Cold Mix (Including CommGrps)	1800t	150t	900t	0	316.5	65
6	Pothole Patching Jet Patcher	0m2	500m2	1000 m2	85m2	460	54
7	Median Cleaning & verges	48 km	4km	28km	3.2km	10.64	62
8	Stone pitching	1080m	90m	840m	119	531	37
9	Streams/canals	6 000m	500m	3500m	0	0	100

The Variance was the difference in percentage between the partial target and the cumulative to date.

Regrading / Regravelling

i) Re-gravelling

The Regrading and Regravelling works were being tendered out to private contractors due to lack of in-house plant and equipment. Tender prices quoted by Contractors had exceeded the set down threshold and documents had been forwarded to the Special Procurement Oversight Committee (SPOC) to finalise the award process and the response was expected during the second or third week of August. These works would be funded under the Devolution funds (IGFTs). Table 2.3 showed the amended proposed program to accommodate the award process. The program would be amended once the tender had been awarded.

Table 2.3 Revised 2022 Programme

Ward	No of days	Start Date (to be amended)	Finish date (to be amended)	Remarks
20	20 days	28/07/22	26/08/22	Programme would commence as soon as the tenders have been awarded.
27	20 days	29/08/22	23/09/22	
10	20 days	26/29/22	21/10/22	
12	20 days	24/10/22	18/11/22	
13	20 days	21/11/22	16/12/22	
21	20 days	09/01/23	03/02/23	
22	20 days	06/02/23	03/03/23	

23	20 days	06/03/23	31/03/23	
24	20 days	03/04/23	04/05/23	
17	20 days	05/05/23	02/06/23	
19	20 days	05/06/23	30/06/23	
26	20 days	03/07/23	28/07/23	
25	20 days	31/07/23	25/08/23	
18	20 days	28/08/23	22/09/23	
29	20 days	25/09/23	20/10/23	
4	20 days	23/10/23	17/11/23	
5	20 days	20/11/23	15/12/23	
6	20 days	08/01/4	02/02/24	
15	20 days	05/02/24	01/03/24	
16	20 days	04/03/24	29/03/24	
9	20 days	01/04/24	01/05/24	
8	20 days	03/05/24	31/05/24	
7	20 days	03/06/24	28/06/24	
14	20 days	01/07/24	26/07/24	
11	20 days	29/07/24	19/08/24	
28	20 days	20/08/24	17/09/24	
3	20 days	18/09/24	16/10/24	
2	20 days	17/10/24	14/11/24	

iii) Reactive gravelling on tarred roads

Grass clearing and clearing of road verges was carried out at Emganwini stands. The Department still had plant challenges as the contract for Plant Hire was still to be finalised. Tender was advertised and it was closing on the 1st of September 2022.

iv) Gravel request

Gravel dumps were frustrated by constant plant and equipment breakdowns, however during the month of July gravel dumping was carried out on the following roads:

- Emakhandeni access roads;
- BB Burombo road;
- Huggins road;

Gwabalanda drive;
Percy Ibboston;
Cowdray Park Corridor;
Mpopoma Avenue; and
Luveve Road.

(b) Storm-Water Drain Clearing and Spoil removal and Grass Clearing.

i) Council teams

Council teams carried out storm water drain clearing in the following areas; along Batsch street and Caxton street, next to 24343 to 24371 in Pumula South, in front of Blue Lagoon, opposite Renkini Bus Terminus, around Lotshe Primary school in Makokoba, along 6th Avenue opposite O.K. Stores and next to Skyline Panel beaters along Khami road. This would ensure a smooth flow of water during the rainy season. A total length of 199 metres had been cleaned with work in progress along 6th Avenue.

Two catch pits were cleaned, one at the corner of 10th Avenue and Herbert Chitepo street opposite Pick 'n' Pay Hyper and the other at the corner 6th Avenue and Lobengula Street opposite O K Stores.

ii) Spoil removal

During the reporting month a total of 19 loads of spoils were removed along Isilwane Rd in Selbourne Park, CBD, Belmont and Gwabalanda.

iii) Grass clearing - Road Verges

There was no median clearing during the month.

iv) Community Drain Clearing

The second batch had been completed except for Wards 21 and 24 which did not participate in this year's programme. Measurements were in progress for Wards 22, 23, 25 and 26. Batch 3 started works on the 1st of August 2022. All the Wards in Batch 3 were currently on the ground, except for Ward 8 which was incorporated in the first Batch to cater for Independence celebrations at Barboufields Stadium.

(c) Stone pitching

i) Council teams

Works were still in progress in Selbourne Park and Nkulumane. A total of 119m was stone pitched. Council continued bringing in the other materials and labour while residents provided their own cement.

ii) Community groups

Works for community groups in Wards 19, ward 23 and wards 27 was yet to commence. The works remained challenged due to the unavailability of cement for the wall construction. Current indications from the procurement office were that Council was awaiting deliveries. Works for community groups were planned for two month periods, and it would be prudent that groups were commissioned to work when all materials were available. Works were therefore expected to be commissioned during the month of July 2022, as soon as cement deliveries were made.

All programs for stone pitching continued to be funded under ward retention funds.

Culverts Installation and repairs

2 culverts were installed in Pumula South, at number 12011 and 13716.

(e) Precast Products

There was no production due to shortage of cement.

(f) Canals / Streams

No works were carried out during the month under review.

(g) Pothole Patching

Pothole patching carried out during the month of July was summarised in table 2.4a.

Council teams

(i) Gravel patching

In the absence of premix, gravel pothole patching continued throughout the City.

(ii) Premix patching

Due to shortage of bituminous materials there was no patching of potholes using asphaltic concrete during the month under review.

(iii) Jet Patcher

The Jetpatcher had been repaired and the team carried out pothole patching along the following roads;

Table 2.4a: Pothole patching during the month of July

Project Name	Section	Scope of Works	% Progress	Materials used (tonnes)
Brentwood Road	From Old Esigodini road	Pothole Patching with Jet Patcher	Area= 85m ²	400 litres Catmix Donation from Pilasoff
Matopos Road	From 23 rd Avenue	Slurry Seal Patching		<i>7 200 litres Stable 60, 12 Bags Cement, 10 Tonnes Quarry Dust</i>
Emakhadeni	Access Roads	Gravel Patching		
B B Burombo Road	Hyde Park Road to Masiyephambili	Gravel Patching		
Huggins Road	Luveve Road to Gwabalanda Dr	Gravel Patching		

Gwabalanda Drive	Ntemba Road to Huggins Road	Gravel Patching, Edge break repair.		
Percy Ibbstone	Huggins Road to C/Park Corridor	Gravel Patching		
C/Park Corridor	Cowdry Park	Gravel Patching		
Mpopoma Avenue	Luveve Road to Khami Road	Gravel Patching		
Luveve Road	Basch street to Ntemba Road	Gravel Patching		

(h) Plant and Equipment

Table 2.4b below summarised the condition of the Council plant availability and the split on the utilisation of plant and equipment resources which was shared between pre-sale servicing and the general road maintenance needs.

Table 2.4b: Plant and Equipment: Pre-sale Stands Servicing and Maintenance Requirements

Servicing Requirements	Maintenance Requirements	Runner	Non-runner	Resource Deficiency	Remarks
1no. Dozer	1no. Dozer	1	1	0	Engine transmission overhaul or new assembly. No cutting blades
2No Graders	2No. Graders	1	5	1	Need new tyres, engine overhaul and transmission.
1 no. FEL	1no. FEL	1	1	1	Lack of spares
4No. Tipper Trucks (15m ³)	2No. Tipper Trucks (15m ³)	3	3	4	Brake shoes, tyres, shock mounting, batteries
3no. Tipper trucks 5m ³	7no Tipper trucks 5m ³	5	5	4	Engine overhaul, Gearbox, Clutch assemble, Tyres, Batteries.
1no. P. Roller	2no. P. Roller	1	2	1	Tyres, engine attention, loose chain Batteries
1no. Steel Vibrator	2no. Steel Vibrator	2	1	1	Batteries, tyres

3no. Water bowser	2no W/ bowser	1	3	1	Piston rings, gear shift, tyres.
1no. TLB	1no. TLB	0	1	1	Faulty cylinder
1no. Excavator	1no. Excavator	2	2	1	Starter motor Engine overhaul, no excavation bucket
1no Flatbed	5no. Flatbed	3	2	3	Gear Shift cable, Batteries, Clutch assemble.
1no. Concrete Mixer	1no. C. Mixer	1	1	3	C. Mixer – Concrete mixer

ASPHALT OVERLAY WORKS USING IN-HOUSE TEAM

Project Name	Scope of Works	Targeted length (m)	Cumulative length covered (m)	Progress (%)	Hotmix used during the month (tons)
Doncaster road	Asphalt Overlay	1160	1010	100	40 tons laid

Foot note

(i)The works were part of the ERRP2 programme.

(ii)The sole supplier for premix in the southern region had not resumed batching since the beginning of the year citing unavailability of RTGS diesel as a reason for the delay.

(ii) Community Groups

Works on Community groups were still on hold due to lack of materials and tools attributed to funding constraints. The patching by Community groups was funded by Council and was targeting minor roads, and access roads. The ERRP2 funding did not cater for minor / access roads. The department was currently consulting the Financial Services Department on the funding of the pothole patching by community groups and required funding to the tune of ZWL12 million per month for each batch comprising 10 wards.

Ward retention fund had been considered in other wards (i.e. Ward 5) but the sole supplier of cold mix in the southern region of the country was overwhelmed by the demand for premix on ERRP2 projects hence patching by community groups could not start. Attached was the proposed programme for the works depending on availability of funds. Start and end dates were to be advised (TBA).



Community Pothole Patching: Provisional Programme for 2022

1st Batch

Ward	Duration	Start Date	End Date	Activity	Remarks
5	30	TBA	TBA	Pothole Patching	Retention funds
1	30	TBA	TBA	Pothole Patching	no funding
4	30	TBA	TBA	Pothole Patching	no funding
6	30	TBA	TBA	Pothole Patching	no funding
7	30	TBA	TBA	Pothole Patching	no funding
8	30	TBA	TBA	Pothole Patching	no funding
9	30	TBA	TBA	Pothole Patching	no funding
10	30	TBA	TBA	Pothole Patching	no funding
12	30	TBA	TBA	Pothole Patching	no funding
13	30	TBA	TBA	Pothole Patching	no funding

2nd Batch

Ward No	Duration of works	Start Date	End Date	Activity	Remarks
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2	30	TBA	TBA	Pothole Patching	no funding
3	30	TBA	TBA	Pothole Patching	no funding
11	30	TBA	TBA	Pothole Patching	no funding
14	30	TBA	TBA	Pothole Patching	no funding
15	30	TBA	TBA	Pothole Patching	no funding
16	30	TBA	TBA	Pothole Patching	no funding
18	30	TBA	TBA	Pothole Patching	no funding
28	30	TBA	TBA	Pothole Patching	no funding
29	30	TBA	TBA	Pothole Patching	no funding

3rd Batch

Ward No	Duration of works	Start Date	End Date	Activity	Remarks
17	30	TBA	TBA	Pothole Patching	no funding
19	30	TBA	TBA	Pothole Patching	no funding
20	30	TBA	TBA	Pothole Patching	no funding
21	30	TBA	TBA	Pothole Patching	no funding
22	30	TBA	TBA	Pothole Patching	no funding
23	30	TBA	TBA	Pothole Patching	no funding

24	30	TBA	TBA	Pothole Patching	no funding
25	30	TBA	TBA	Pothole Patching	no funding
26	30	TBA	TBA	Pothole Patching	no funding
27	30	TBA	TBAR	Pothole Patching	no funding

Notes

Programme was dependent on availability of funds, consistent supply of diesel and surfacing materials. Each group had 12 labourers. The Number of groups would be determined by the network of roads to be covered. It was anticipated that wards in the 1st Batch would have 2 groups each.

Community Groups Drain Clearing Programme 2022

1st Batch - Complete

Ward	Duration	Start Date	Finish Date	Comments
ward 1	40 days	04/04/2022	02/06/2022	Cleaning of Sanitary Lanes
Ward 6	40 days	04/04/2022	02/06/2022	Road Median & Drain Clearing
Ward 7	40 days	04/04/2022	02/06/2022	Road Median & Drain Clearing
Ward 9	40 days	04/04/2022	02/06/2022	Road Median & Drain Clearing
Ward 11	40 days	04/04/2022	02/06/2022	Road Median & Drain Clearing
Ward 12	40 days	04/04/2022	02/06/2022	Road Median & Drain Clearing

Ward 13	40 days	04/04/2022	02/06/2022	Road Median & Drain Clearing
Ward 20	40 days	04/04/2022	02/06/2022	Road Median & Drain Clearing
Ward 8	40days	04/04/2022	02/06/2022	Road Median & Drain Clearing

2nd Batch - Complete

Ward	Duration	Start Date	Finish Date	Comments
ward 21	40 days	06/06/2022	29/07/2022	Did not participate
ward 22	40 days	06/06/2022	29/07/2022	Drain Clearing
Ward 23	40 days	06/06/2022	29/07/2022	Drain Clearing
ward 24	40 days	06/06/2022	29/07/2022	Did not participate
Ward 25	40 days	06/06/2022	29/07/2022	Drain Clearing
Ward 26	40 days	06/06/2022	29/07/2022	Drain Clearing

3rd Batch - Ongoing

Ward	Duration	Start Date	Finish Date	Comments
Ward 2	40 days	01/08/2022	27/09/2022	Drain Clearing

Ward 3	40 days	26/07/2021	27/09/2022	Drain Clearing
Ward 4	40 days	26/07/2021	27/09/2022	Drain Clearing
Ward 5	40 days	26/07/2021	27/09/2022	Drain Clearing
Ward 8	40 days	26/07/2021	27/09/2022	Incorporated in Batch 1
Ward 15	40 days	26/07/2021	27/09/2022	Drain Clearing
Ward 16	40 days	26/07/2021	27/09/2022	Drain Clearing

4th Batch - Yet to start

Ward	Duration	Start Date	Finish Date	Comments
Ward 10	40 days	03/10/2022	25/11/2022	Drain Clearing
Ward 14	40 days	03/10/2022	25/11/2022	Drain Clearing
Ward 17	40 days	03/10/2022	25/11/2022	Drain Clearing
Ward 18	40 days	03/10/2022	25/11/2022	Drain Clearing
Ward 19	40 days	03/10/2022	25/11/2022	Drain Clearing
Ward 27	40 days	03/10/2022	25/11/2022	Drain Clearing
Ward 28	40 days	03/10/2022	25/11/2022	Drain Clearing
Ward 29	40 days	03/10/2022	25/11/2022	Drain Clearing

Notes

The wards had been grouped in terms of proximity for the purpose of supervision and those with median clearing had been given priority. Wards with median clearing and wards in the medium to low density suburbs would have had two groups each.

(g) **Pavement Rehabilitation (CBD)**

Rehabilitation of Central Business District (CBD) pavements (Ward 1 Community Groups) was still on hold due to material constraints.

(h) **Back filling of burst water trenches.**

Works were carried out along Birkenhead road next to Western Transport and at the intersection of Masotsha Ndlovu and Old Falls Road.

Discussion ensued and Councillor R.D. Jele was concerned about lack of progress in road maintenance. Pothole patching was no longer being done according to programme. What was affecting the programme? He sought clarity on the use of funds collected from smart city parking.

Alderman E. Rafomoyo and Councillor D. Mabuto concurred with Councillor R.D. Jele. Councillor D. Mabuto said that there was an outcry from residents regarding payment of parking fees for bays located on damaged roads. Parking bay marking should be done on properly maintained roads.

Councillor J. Ndlovu indicated that inspection on suitability of the roads be conducted by senior staff before markings were carried out.

Alderman S. Khumalo highlighted that lack of supervision on road marking was a major concern. It was necessary to first resurface the road and thereafter mark the bays. He requested that a report on Parking Management be submitted to the Committee.

In response the Deputy Director of Engineering Services (Roads) advised that road maintenance was facing financial challenges and the procurement procedure was lengthy. Regravelling was to be funded by devolution funds. The procurement process of the required materials started early February 2022 and were still awaiting finalisation of the contract. Also road maintenance was affected by lack of in plant and equipment hence works were being tendered out to private contractors. ZINARA and BCC were funding some projects but BCC funds were not readily available. The only available grader was very old. It was no longer reliable. The revenue collected from parking was ring fenced and was used for improving the parking system and road maintenance. Part of the revenue received was used to purchase road marking paint. Improvements would be done on road surface before parking bay marking.

Councillor D. Mabuto indicated that Engineering Services was the backbone of the city and could not be left with financial challenges to deliver services. He therefore proposed that a special meeting with Finance and Development Committee be held in order to address the financial challenges affecting the Environmental Management and Engineering Services Committee.

The Chairperson (Alderman S. Khumalo) concurred and requested that relevant reports be submitted for all the items/ material listed for procurement before the special meeting.

The City Legal Officer advised that the issue of Parking Management was an item on its own which had to be dealt with together with the relevant committee. She stated that the question on the use of parking revenue was a Finance issue which was dealt with by the Finance Services Department. She further said that the issue of creating and marking bays on substandard roads would be corrected accordingly.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report
be received and noted.

(5) SERVICING OF STANDS

The Acting Director of Engineering Services reported (15th August, 2022) as follows on the above mentioned matter.

Using private contractors

Early this year, the City awarded three companies tenders for the development of stands in Emganwini and Cowdray Park. The progress was detailed below:

(a) Emganwini High Density Residential Stands (114) Lot 1: Servicing with Roads, Water and Sewer Reticulation Systems

(b)

Developer:	Natwecraft Investments (Pvt) Ltd
Site handed over to Developer:	6 July 2021
Original completion date:	21 December 2021

Works progress

Works Element	Percentage Completion	Outstanding Works
Water:	100%	dupling and pressure test
Sewer:	100%	None
Roads:	100%	None

Final inspection was carried out, no major issues were picked. The Certificate of completion was issued to the Contractor and the 12-month defects liability period immediately started. The stands were commissioned on Friday the 20th of May 2022.

(bi) Emganwini High Density Residential Stands (267) Lot 2: Servicing with Roads, Water and Sewer Reticulation Systems;

Developer: TCI International (Pvt) Ltd

Site handed over to Developer: 28 April 2021

Original completion date: 28 April 2022

Works progress

Works Element	Percentage Completion	Outstanding Works
Water:	96%	Coupling and pressure test
Sewer:	96%	Coupling to outfall and testing.
Roads:	90%	Drainage trenching and stone pitching/lining. Rehabilitation of the Unnamed Road abutting the development.

A Certificate of completion issued to the Contractor which stated the start of the 12-month defects liability period. The stands were commissioned on Friday the 15th of July 2022.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report
be received and noted.

(6) EMGANWINI HIGH DENSITY RESIDENTIAL STANDS (267) LOT 2: SERVICING WITH ROADS, WATER AND SEWER RETICULATION SYSTEMS – ADDENDUM

The Acting Director of Engineering Services reported (15th August, 2022) that having noted that in terms of the Agreement, TCI International (Pvt) Limited was offered 267 residential stands as they appeared on TPA8742, however, the detailed scope of works was not included in the Service Agreement. This resulted in the Developer feeling discontent with the details and extent of works presented to them post signing of the Service Agreement.

With regard to TCI the inclusion of the abutting existing roads to the development resulted in a sense of grievance, and this addendum sought to address this issue.

Clause 3 of the Service Agreement signed on the 23rd of July 2020 was hereby amended to read, “As per the Inter-departmental meeting held on the 17th June 2022, the City hereby adds to the developer the servicing of the *Unnamed Road, length to*

cover at least the extent of development. Umganwini being Lot 2 Umganwini, Bulawayo Township Consisting 267 stands as more fully set out on TPA 8742 (herein after called “the said piece of land”) for the purposes of servicing of the piece of land with water, sewer, roads to meet the City’s requirements and comply with the City’s by-laws. The Developer should extend the current Bank Guarantee to cover the Defects Liability Period for the reconstruction of the unnamed road. The Unnamed road shall be reconstructed during the initial 12 month defects liability period for most of the works. The other terms and conditions of the Service Agreement signed by the parties on the 23rd of July 2020 remain unchanged.

There after it was –

RESOLVED TO RECOMMEND:

That Clause 3 of the Service Agreement be amended as detailed above.

(7) **COWDRAY PARK HIGH DENSITY RESIDENTIAL STANDS (151) LOT 3: SERVICING WITH ROADS, WATER AND SEWER RETICULATION SYSTEMS.**

The Acting Director of Engineering Services reported (15th August, 2022) as follows on the above mentioned matter.

Developer: Aggregate Properties (Pvt) Ltd

Site handed over to Developer: 15 June 2021
Original completion date: 15 December 2021
Expected Completion date: 30 August 2022

Works progress

Works Element	Percentage Completion	Completed Works
Water:	85%	Clearing, trenching, bedding, pipe laying.
Sewer:	93%	Bush clearing, trenching, bedding etc.
Roads:	45%	Excavations and shaping of drainages.

The Contractor was currently on site. Dumping of decomposed gravel for the formation of road bases had been completed on the 18m, 20m and 10m roads.



Photos showed water and road construction in progress

Contractor's plant and equipment was on site but there was no activity on the ground.

b) Emganwini Phase IV Residential Stands (730) Lot 2: Servicing with Roads, Water and

Sewer Reticulation Systems

Developer:

Heaven View Properties

Site handed over to Developer:

TBA

Original completion date:

TBA

Works progress

Works Element	Percentage Completion	Outstanding Works
Water:	0%	Design Approval
Sewer:	0%	Design Approval
Roads:	0%	Design Approved

Detailed Design drawings were being finalised.

c) Emganwini Phase IV Residential Stands (272) Lot 3: Servicing with Roads, Water and Sewer Reticulation Systems

Developer: Veluntina Investments
Site handed over to Developer: TBA
Original completion date: TBA

Works progress

Works Element	Percentage Completion	Outstanding Works
Water:	0%	Design Approval
Sewer:	0%	Design Approval
Roads:	0%	Design Approved

Detailed Design drawings were being finalised.

d) Emganwini Phase IV Residential Stands (473) Lot 4: Servicing with Roads, Water

and Sewer Reticulation Systems

Developer: Cabin Lock Construction
Site handed over to Developer: TBA
Original completion date: TBA

Works progress

Works Element	Percentage Completion	Outstanding Works
Water:	0%	Design Approval
Sewer:	0%	Design Approval
Roads:	0%	Design Approved

Detailed Design drawings were being finalised.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(8) **WATER DELIVERIES USING BOWSER**

The Acting Director of Engineering Services reported (15th August, 2022) as follows on the above mentioned matter.

Point of Delivery	No. of Deliveries April	Comment
Funerals, Schools, Residents, Clinics, Hospitals	70	Woodville, Cabatsha, St Peter's, Methodist village, Mazwi , 5 clinics and 3 village schools.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(9) **ROAD REHABILITATION 2022**

The Acting Director of Engineering Services reported (15th August, 2022) as follows on the above mentioned matter.

a) Capital Budget: Table 2.6: Status of 2022 Capital budget

Vote no. 0077	Description	Budget, ZWL	Available Budget, ZWL	Expenditure, ZWL
14716	Servicing	395,200,000	381,630,000	13,140,000
11505	Construction	172,000,000	172,000,000	0,00
11713	Overlays	198,000,000	97,049,883	100,950,117
14712	Reseals	152,000,000	50,798,756	101,201,244
14714	Reconstruction	76,000,000	76,000,000	0.00
TOTAL		993,200,000	777,478,639	215,291,361

b) **Intergovernmental fiscal transfers 2022 allocation - devolution**

The year 2022 IGFTs budget allocation for Road Works was four hundred and forty two million Zimbabwean dollars (ZWL442,000,000). For projects to be funded using the Devolution funds refer to Council minutes of 6th July, 2022. The intention was to augment Council's earthmoving equipment which was obsolete.

This would enable the Council to undertake and complete maintenance and capital works effectively and efficiently. Currently private companies were charging exorbitant rates. The contract award process for the works to be carried out under the devolution funds was being finalised by the PMU.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report
be received and noted.

(10) EMERGENCY ROADS REHABILITATION PROGRAMME2 (ERRP2)

The Acting Director of Engineering Services reported (15th August, 2022) that the ERRP2 allocation for the year 2022 was ZWL338,232,413.70 (Three hundred and thirty eight million, two hundred and thirty two Zimbabwean dollars and seventy cents. The disbursements of the funds for the ERRP2 was carried out by ZINARA on quarterly basis and on submission of Interim Payment Certificates (IPCs) for completed works. For the utilization of ERRP2 funds refer to Council minutes of 6th April, 2022. Three contracts were awarded for overlay and reseal works under the ERRP2 during the year 2021 to private contractors while the in-house teams concentrated on preparatory works (i.e pothole patching) and overlay works. The ongoing works were carried over to 2022 and the works progress was summarised in table 2.6b below.

Table 2.6a: Shows Summary of disbursements

Works	Amount Disbursed, ZWL	Date Disbursed	Remarks
Periodic	36,151,966.24	06.05.2022	Reseal works of Madibheni rd & Nketa dr
Routine	33,823,241.38 33,857,974.15	18.03.2022 27.07.2022	Utilised to cover outstanding payments for hire of batching plant, procurement of pothole patching materials, premix for localised overlay works, road marking and traffic sign materials.
Total	ZWL103,833,181.77		

Type of Intervention	Target Length, km	Achieved Length, km	%age Progress	Remarks
Overlay works	11.2	4.0	35.7	Currently on hold awaiting finalisation of increased cost application

Reseal works	21.1	7.5	35.5	Re-negotiating on advance payment in progress.
Total	32.3	11.5		

Table 2.6b: Shows Summary of Contracts Works progress

Challenges

- Delays in payment to contractors resulting in contractors pulling out and abandoning sites;
- Sole supplier for asphalt concrete (premix) in the southern region of the country resulting in price escalation due to high demand for premix and delays in completing works;
- Some suppliers require upfront payment which necessitated re-doing the procurement process as this was contrary to the provisions of the procurement Act.
- Delay by supplier(s) of bituminous materials attributing the delays to the immigration formalities at the border post;
- Contractors: Lack of RTGS fuel available in the market. If it was available the quoted price was above the ZERA stipulated prices; and
- Macro-economic environment resulting in exchange rate fluctuations.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(11) TRAFFIC CONTROL AND SAFETY

The Acting Director of Engineering Services reported (15th August, 2022) as follows on the above mentioned matter.

Table 2:7: Traffic Control Budget

Vote	Item	Description	Budget 2022 (ZWL)	Available Budget July 2022(ZWL)	Expenditure To Date (ZWL)	Remarks
38	197	Traffic Lines	33,910,900	31,896,876	2,014,024	-
38	198	Traffic Signs	12,520,900	11,242,931	1,277,969	-
38	203	Regional Roads	1,999,600	-14,296,538	16,296,138	-
38	205	Collector Roads	0	-43,912,427	43,912,427	-
38	219	Arterial Roads	13,093,200	-12,000,000	25,093,200	-
38	252	General Maintenance	4,075,800	4,075,800	0	-

38	282	CBD Roads	2,445,500	1,206,934	1,238,566	-
		Total	68,045,900	(21,786,424)	89,832,324	

Table 2.8: Traffic Control Activities

Item	Description	Planned 2022	Planned in July 2022	Actual July 2022(km)	Partial target	Cumulative to date	Variance %
1	Line Marking (km)	60	5	0.1	35	10	71
2	Traffic and Street Name Signs Replacement (no.)	1,000	100	2	500	109	78
3	Speed Humps and Rumble Strips (sites no)	24	2	0	14	0	100

Traffic Control Activities

Item	Activity	Road	Section of road	Distance	Comments
1	Parking bays	10th Avenue	Hebert Chitepo-Fife Street	163 bays	There was still shortage white cold plastic and personal protective equipment (PPE)
		Fife Street	6th Avenue to 11th avenue	92 bays	
		Fort Street	8th and 9th Avenue	16 bays	

2. Word and Symbol Marking

Cycle parking bays	Fife Street	L.Takawira 9th avenue	11 bays
Disabled symbols	Fort Street	8th and 10th Avenue	2
Motorcycles	Fife Street	Fort Street and J.M.N Nkomo	8 words
	L.Takawira Avenue	Fife and J.Moyo Street	2 words
Taxi bays	Fort Street	8th and 9th Avenue	4

	No Parking	L.Takawira	Between Fife street and J.Moyo	2 letters
		Fife Street	L.Takawira & 9th Avenue	2
	Speed limit 20km	Khumalo	Coghlan and Edward	4 letters
				40km

	60km			2 letters
	Stop	Khumalo	Coghlan and Edward	3
3	Islands	9th avenue	Fort street & J.Moyo Fife street & G.Silundika	5
	Island bars	9th Avenue	J.Tongogara and S.Parirenyatwa	11
		9 th Avenue	G.Silundika & R.G.Mugabe Way	32
	Arrows-Yellow	9th Avenue	Between J.Tongogara & S.Parirenyatwa	3
		9th Avenue	Fort Street & J.Moyo	7
		R.G.Mugabe Way	J.Tongogara	3
		Khumalo	Coghlan and Edward	5
		12th Avenue Extension	S.Parirenyatwa	3
		9th Avenue	Fife & G.Silundika	1
			Old Esigodini Road	Phillips Drive
Old Esigodini			Cecil Avenue	6
Pedestrian Crossing		1st Avenue	G.Silundika	1-(12 blocks)
		12th Avenue	Ilanda to Sherwood drive	1-(16 dots)
		Old Esigodini Road	Sherwood	1-(11 blocks)

	Yield	Old Esigodini Road	Sherwood	16 yield line blocks	
		1st Avenue	G.Silundika	2-(3m*2m)	
	Zig-Zag lines	Khumalo	Coghlan & Edward	2m-(84m*100mm)	
4	Traffic lines-longitudinal	1st Avenue	G.Silundika	18m*150mm	

Traffic signs

ITEM	SIGN	SITE	QUANTITY	SIGN TYPE	COMMENT
1	Sign Erection	Criterion Water Works	1	Informative	
		Pumula Old	1	Danger Warning	Replacement removed pedestrian sym
2	Sign Recovery	Bourfields opposite House number 27	1	Directional	Signs v recovered due
		Along Nketa Drive	2	Danger Warning	vandalism, r for rebran and replaceme
3	Sign Production	Workshop	1	Informative	
			12	Danger Warning	

PRECAST

MONTHLY REPORT 26/05/2022 TO 25/06/2022

ENTRANCE SLABS Opening Stock- 3 Manufactured- SubTotal - 3 Less Issued - 3 Closing Stock- 0	ROLL OVER KERBS Opening Stock- 141 Manufactured- SubTotal - 141 Less Issued - Closing Stock- 141
HEAVY DUTY KERBS Opening Stock - 45 Manufactured - SubTotal - 45 Less Issued - Closing Stock- 45	

Footnote:

No casting was carried out during the month due to cement shortage.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report
be received and noted.

(12) PRE-SALE STANDS: SERVICING OF MEDIUM AND HIGH-DENSITY RESIDENTIAL STANDS CITY WIDE WITH ROADS, WATER AND SEWER RETICULATION SYSTEMS

The Acting Director of Engineering Services reported (15th August, 2022) as follows on the above mentioned matter.

Current Status of Incomplete Projects

Table 2.9: Status Summary for servicing of medium and high-density residential stands City wide with Roads, Water and Sewer reticulation systems.

Contract Name	Original Contract Sum - US\$	% Works Progress	Expenditure to Date US\$	Value of Outstanding Works US\$	Expected Project Duration	Remarks
**Tzircalle Bros (Pvt) Ltd Emganwini 2 (367)* Tshabalala (44)*	858,421	Surfacing: 0 Water: 100 Sewer: 100	597,396	261,025	2 months	Arbitrator's ruling was in favour of Council and the Contractor was to meet costs of remedial works. However, the Contractor had since appealed to the High Court challenging the Arbitrator's decision.
Tzircalle Bros (Pvt) Ltd Magwegwe West (280)*	1,261,353	Sewer 70 Water 100 Roads 30	664,070	895,925	9 months	Works on Hold: Awaiting arbitration process.
Asphalt Products (Pvt) ltd **Woodville (144)*	2,695,051	Sewer: Sceptic Roads: 46 Water: 82	1,046,245	1,700,000	6 months	Contractor handed back site to Council. Engaging finance funding for the remaining works.

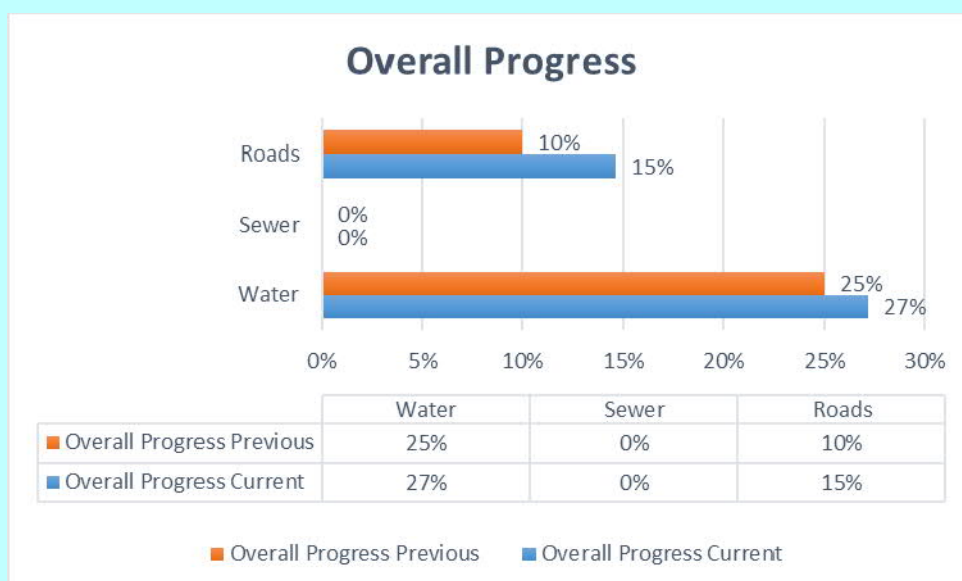
Stelix Civils (Pvt) Ltd **Emhlangeni Phase 2 (502)*	4,425,352	Sewer: 0 Water: 25 Roads: 10	867,803	3,557,549	18 months	Contract terminated amicably and works handed back to Council. The progress was frustrated by the constant plant breakdowns.
Aggregate (Pvt) Ltd High mount (217)*	2,693,700	Water: 98 Sewer: 100 Roads: 85	2,096,189	597,511	2 months	Stands handed to beneficiaries. Outstanding works to be completed during the maintenance defects liability period.
Aggregate (Pvt) Ltd **Magwegwe Extension (213)*	1,735,091	Bush clearing	738,218.48 (RTGS)	1,735,091	18 months	Re-tendered.
Aggregate Properties Pumula South (280)*	n/a	n/a	n/a	2,200,000	12 months	Re-tendered.
TOTAL COST				10,947,101		

Foot note: (xxx) refers to the number of stands.*

Implementation Strategy on Servicing of Pre-sale Stands

The Implementation strategy shall be as per Council of 01 June 2022. The Inter-departmental committee meeting comprising of representatives from the Financial Services, Legal, Health, Engineering Services, Housing and Community Services shall continue further engagements with the beneficiaries of stands.

Emhlangeni Phase II Stands Servicing Project (In-house)



Remarks

Water:

1. Water reticulation activities involved inspecting, retrenching & relaying where necessary the works done by the previous contractor.
2. Excavation of new trenches was also being undertaken using TLB which was loaned from the Health Services Department (Cemeteries).
3. Bedding & Initial cover material challenges were being faced on site due to lack of plant at the gravel pit which was currently at Ncema Water Works. (Khumalo Pit)

Sewer:

1. Preparation for setting out sewer lines was underway & currently at 35%. No excavations done yet, awaiting plant.
2. Survey team had been engaged for the identification of block pegs but they had requested that some areas be cleared first to ease working. Plant was currently down to assist in clearing.

Roads

1. Bush Clearing and Topsoil removal for roads both 15m & 25m Roads were 100% complete.
2. Current activities for Roadworks involved removal of spoil material from road servitude to prepare work for subgrade construction, but the plant was currently down. (Bulldozer 668 down since 18 July 2022 to date).
3. 60% of all Roads had been cleared of spoil from servitude & were ready for subgrade construction

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report
be received and noted.

(13) DONATIONS

The Acting Director of Engineering Services reported (15th August, 2022) as follows on the above mentioned matter.

(a) Cowdray Park cdf funds

The culvert pipes donated by the House of Assembly Member (Luveve Constituency), Hon. S Ndlovu had been installed on the 31.5m road in the vicinity of the area that was serviced by Hawkflight by the contractor BHSC. The works had been stalled pending the construction of headwalls and excavation of the storm water drains.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report
be received and noted.

(14) DAVIS GRANITE (PVT) LTD - ADOPTION OF INTERSECTIONS

The Acting Director of Engineering Services reported (15th August, 2022) that the department had been approached by Davis Granite (Pvt) Ltd, requesting to adopt two intersections, Plumtree road / 23rd Avenue and Khami road / Nketa drive. The exact details of the proposed improvement works were yet to be confirmed by Davis Granite and these would include the following within the intersection extents:

- Kerbing and paving;
- Overlay works;
- Road markings; and
- Road studs.

The department was currently waiting for Davis Granite to advise on the proposed scope of works. The Ministry of Transport had been consulted with regard to proposed works on Plumtree road and they are yet to respond.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report
be received and noted.

(15) HOPEVILLE DEVELOPERS (PVT) LTD - WOODVILLE ROAD

The Acting Director of Engineering Services reported (15th August, 2022) that Hopeville developers had expressed interest in reconstructing Woodville road from Airport road to the end of the development extents, approximately 1.7km long. The details, terms and conditions of the donations would be communicated in due course.

There after it was –

RESOLVED TO RECOMMEND:

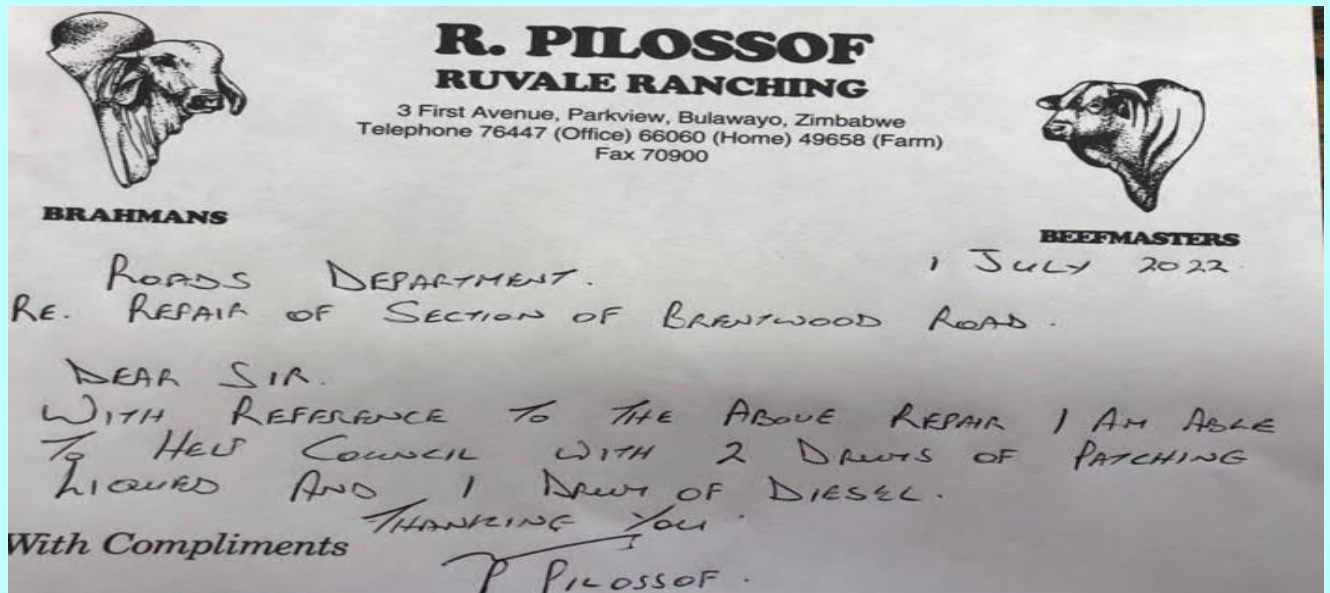
That the above mentioned report
be received and noted.

(16) MR PILOSSOF RUVALE RANCHING ROAD REPAIR MATERIALS FOR SECTION OF BRENTWOOD ROAD

The Acting Director of Engineering Services reported (15th August, 2022) that the department had been approached by Mr Paul Pilossof requesting that the Roads section repairs 2 km section of Brentwood road, south of Old Esigodini road in preparation for the visit by the high level delegation from Harare. In response the department advised that it was struggling to procure road repair materials due to cash flow constraints. Mr Pilossof requested the department to quantify the materials required where he was advised that the department needed ten (10) drums to complete the works but he only donated 400 litres of Catmix and 200 litres of diesel for

patching potholes on Brentwood road. The catmix was the bituminous material that was used for pothole patching. The 400litres of catmix donated by Mr Pilossof had only patched 147.5m length of the 2km section. The team was re-engaging the Mr Pilossof on the remaining works.

Below was correspondence confirming quantities received.



There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report
be received and noted.

(17) AP GLENDINNING (PVT) LTD

The Acting Director of Engineering Services reported (15th August, 2022) as follows on the above mentioned matter.

(i) Drainage Improvement Northwest of Zonki-Zizwe Shopping Centre

The department had recently received an offer from AP Glendinning (Pvt) Ltd [APG] to improve the surface water drainage system from Zonkizizwe Shopping Centre, Bradfield, at Hillside Road bridge to a point towards the Trade Fair grounds. This section of the storm water drainage, ‘canal’ was totally overgrown with vegetation and general debris, which in turn hampers the smooth flow of storm water during the rainy period. The length was approximately 270m.

They requested that they be allowed to utilise their own earthmoving equipment, etc, at their cost, to clear this canal to alleviate the problems they had continually been facing with this section of the water course.

Below was a sketch showing the extent of proposed works. The department granted APG in principle subject to Roads operations team assessing the extent and the impact of the proposed works on the downstream side.



(ii) Grading of the 19km stretch of Ncema waterworks / Inyankuni dam Access road

AP Glendinning (Pvt) Ltd [APG] donated a grader to grade and spread gravel on the 19km stretch of the Ncema waterworks / Inyankuni dam Access road. The department was providing two tipper trucks and an excavator. The works were expected to be completed around the 3rd or 4th week of August 2022.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(18) PENANEL (PVT) LTD

The Acting Director of Engineering Services reported (15th August, 2022) that Penanel (Pvt) Ltd had been supplying road marking and bituminous materials and had recently offered to try their road marking paints on the following roads:

- George Avenue including road studs;
- Fort street; and
- Nketa drive between Masiyephambili dr and Nketa 6 service station.

The department granted Penanel permission execute the above works and these works were completed on the 29th of August 2022. The life of the paint was expected to last at least 12 months.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report
be received and noted.

(19) ROAD CONSTRUCTION TECHNOLOGY FOR COST EFFECTIVE AND DURABLE ROADS

The Acting Director of Engineering Services reported (15th August, 2022) that the department was currently considering various polymer stabilisers (or emulsion) available in the market that provide engineering solutions for the road construction industry. These stabilisers were used for:

- Soil stabilisation;
- Road seals;
- Road Maintenance;
- Dust suppression;
- Structural waterproofing; and Capitalisation of waste materials.

The department had been in communication with various companies who have shown interest in using these polymer stabilisers on the City's road network and was considering using these on gravel roads, on trial basis.

Benefits of polymer stabilisers included:

- Reduced construction cost;
- Reduced construction period;
- Good resistance to corrosion and deterioration,
- Resistance to water penetration; and
- Resistance to damage from seasonal changes.

The stabilisers were economically advantageous and they appeared to meet the City's requirements and needs.

The responses to Expression of Interest were currently at evaluation stage.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report
be received and noted.

(20) **MASIYEPHAMBILI DRIVE / KHAMI ROAD INTERSECTION : ACCIDENT MITIGATION MEASURES**

The Acting Director of Engineering Services reported (15th August, 2022) that preliminary assessment for the Khami road/Masiyephambili drive intersection was undertaken 3 years ago with a view to replacing the traffic signal controlled junction with a roundabout junction. However, due to funding constraints, the preliminary assessment was not progressed to detailed design and subsequent implementation of the proposal.

The detailed designs had resumed and the proposed road safety engineering measures and measures aimed at improving road user behaviour were listed below:

- Replace the traffic signal controlled intersection with a roundabout (design was in progress);
- Install rumble strips on the approaches to the roundabout;
- Improve lighting on the approaches and within the roundabout extents; and
- Improve carriageways markings and signages on the approaches.

It was considered that a combination of the above road safety engineering measures if implemented would help in reducing the number and severity of accidents on this intersection.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report
be received and noted.

(21) **WHITESTONE AND MQABUKO HEIGHTS ROADS CONSTRUCTION: REQUEST FOR COUNCIL ENDORSEMENT.**

The Acting Director of Engineering Services reported (15th August, 2022) that a request for Council Endorsement was received from Anzac Properties for the completion of construction of twenty (20) kilometres of roads and associated drainage. The developer had engaged Road Trackers Private Limited whose quote for the roads and storm water drains was USD \$4 562 413-53 as per the approved civil designs . So far Anzac Investments (Pvt) Ltd had been able to raise USD\$ 3 251 445. An outstanding payment to the contractor of USD\$1 310 968.53 was therefore required so that the roads were completed. Only after the construction could the development beneficiaries be able to take titles for their properties.

Anzac Properties (Pvt) Ltd intended creating a development fund to raise the remainder of the funds for completion of the road network construction. Stand holders had however indicated their desire to have Council inclusion so as to enhance trust and confidence between the two parties.

Members would be informed that a Council resolution of the 5th of June 2013 acknowledged the developers' engagement of the stand holders on the same.

Furthermore, a letter dated the 10th of August 2014, was written to the developer affirming Council's stance to support the engagement of the beneficiaries.

It was to be considered that Anzac Properties request for a letter of endorsement be granted. The letter would be for them to share with their beneficiaries, advising them that it was in their best interest to complement and cooperate with the developers for the completion of the project. This would in turn afford the beneficiaries a developed road network, and title deeds and subsequent security of their investments.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report
be received and noted.

(22) MABUTWENI - IMINYELA REDEVELOPMENT

The Acting Director of Engineering Services reported (15th August, 2022) that the Mabutweni (1815 units) - Iminyela (1232 stands) improvement works comprised the following:

- (i) Provision of accesses to individual properties;
- (ii) Provision of Water and Sewer to individual properties.

The current survey plan or Town Planning layout showed the boundary lines without the building lines which made it impossible to progress the designs for water, sewer and roads.

A meeting was set for the 11th of August 2022 where the Survey, Town Planning, Roads, Water and Sewer representatives had been invited to discuss the design and implementation strategies. The Survey team was expected to provide timelines for the topographical survey where they were expected to pick all building and boundary lines, overhead (i.e Power / Telecoms) lines.

The designs for water, sewer and roads would follow once the topographical survey had been completed and these were expected to take four (4) weeks.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report
be received and noted.

(23) **WATER BRANCH**



The Acting Director of Engineering Services submitted (15th August, 2022) the attached report to the abovementioned.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report
be received and noted.

(24) **SEWERAGE SECTION**



The Acting Director of Engineering Services submitted (15th August, 2022) the attached report to the abovementioned.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report
be received and noted.

(25) **WASTE WATER TREATMENT WORKS**



The Acting Director of Engineering Services submitted (15th August, 2022) the attached report to the abovementioned.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report
be received and noted.

(26) **WATER QUALITY SECTION JULY 2022**



The Acting Director of Engineering Services submitted (15th August, 2022) the attached report to the abovementioned.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report
be received and noted.

(27) **ELECTROMECHANICAL**



The Acting Director of Engineering Services submitted (15th August, 2022) the attached report to the abovementioned.

Discussion ensued and Alderman M. Lubimbi raised concern on the delay in attending to faulty tower lights. Most tower lights were only fitted with one bulb.

Councillor R.D. Jele sought clarity on the availability of bulbs. Was council failing to purchase tower light bulbs? Public lighting was being compromised.

Councillor F. Javangwe said on reporting fault tower lights, the department had a challenge on the availability of a vehicle to attend to tower lights.

Responding to the above the Deputy Director of Engineering Services (Roads) said that procurement of the bulbs was a challenge. The department was making every effort to attend to the tower lights with the minimum resources available. A follow up on the faulty tower lights would be conducted and attended to accordingly.

There after it was -

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(28) **PROJECTS**



The Acting Director of Engineering Services submitted (15th August, 2022) the attached report to the abovementioned.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(29) **GEOGRAPHIC INFORMATION SYSTEMS – GIS**



The Acting Director of Engineering Services submitted (15th August, 2022) the attached report to the abovementioned.

There after it was –

RESOLVED TO RECOMMEND:

That the above mentioned report be received and noted.

(30) **BUILDING CONTROL SECTION MONTHLY STATISTICAL REPORT FOR JUNE 2022**

The Director of Housing and Community Services reported (15th August, 2022) as follows on the above mentioned matter.

Building plans

A total of 227 building plans with a value of US\$7 931 182 were approved in July 2022, constituting a decrease of 16.24% compared to the previous month's figure. A total of 346 building plans with a value of US\$6 327 825 were submitted in July 2022, an increase of 5.49% compared to the June 2022 figure. A total of 3523 inspections were carried out in July 2022 constituting a decrease of 4.31% as compared to the previous month total.

Building inspectors still faced transport challenges which the section alleviated by making use of Council vehicles which were also old and unreliable as they broke down regularly. There were 7 vacant positions within the section and these really needed filing as soon as possible. GIS trial runs were going on very well at selected districts in the western suburbs. On the other hand, the process of clearing building plan filing backlog continued at head office and various Housing offices

VEHICLE STATUS

FLEET NO.	CONDITION	DEFECTS	COMMENT
171	RUNNER	-	UNDER WORKSHOP
236	RUNNER	-	UNDER WORKSHOP
860	RUNNER	-	UNDER WORKSHOP

STAFF STATUS

Skilled Workers

Description	Grade	Authorised	Actual	Variance
BUILDING CONTROL OFFICER(BUILDING TECHNOLOGY)	11	1	1	0
PLAN EXAMINER(BUILDING TECHNOLOGY)	9	2	1	1
DISTRICT BUILDING INSPECTOR(BUILDING TECHNOLOGY)	9	2	0	2
BUILDING INSPECTOR (BUILDING TECHNOLOGY)	8	9	8	1
ADMIN ASSISTANT (ADMINISTRATION)	6	1	1	0
CLERICAL ASSISTANT (CLERICAL)	5	2	0	2
RECEPTIONIST(CLERICAL, COMMUNICATION)	5	1	0	1

STATISTICS

Shown below were statistical figures of approved plans, submitted plans and building inspections carried out:

APPROVED PLANS FOR JULY 2022

WARD	TYPE OF DEVELOPMENTS	NUMBER	VALUEUS(\$)	FLOOR AREA (M²)
1	COMMERCIAL	3	6 480	122
	PUBLIC	1	44 260	-
2	RESIDENTIAL	13	960 079	5 199
	COMMERCIAL	1	7 400	85
3	RESIDENTIAL	19	797 073	4 630
	COMMERCIAL	2	39 245	1 659
4	RESIDENTIAL	28	1 951 018	7 332
	COMMERCIAL	1	6925	-
	PUBLIC	1	86 430	208
5	RESIDENTIAL	7	231 339	1 647
6	INDUSTRIAL	4	286 128	3 645
	RESIDENTIAL	2	17 600	107
7	RESIDENTIAL	1	1135	25
	COMMERCIAL	1	89 117	-
8	RESIDENTIAL	6	74 792	466
9	NIL	NIL	NIL	NIL
10	RESIDENTIAL	4	52 319	268
	PUBLIC	1	38 500	308
11	RESIDENTIAL	3	17 806	103
	PUBLIC	1	60 600	499
12	RESIDENTIAL	2	16 157	263
13	COMMERCIAL	1	14 305	40
14	RESIDENTIAL	3	23 629	196
15	RESIDENTIAL	1	36 909	270
	COMMERCIAL	1	28 800	205
16	RESIDENTIAL	6	91 625	839
17	RESIDENTIAL	1	3 223	23
18	RESIDENTIAL	3	51 525	181
19	RESIDENTIAL	3	56 703	164
20	NIL	NIL	NIL	NIL
21	PUBLIC	1	471 010	2 260
22	RESIDENTIAL	3	88 925	453
	COMMERCIAL	1	11 340	90
23	RESIDENTIAL	5	124 604	426
24	NIL	NIL	NIL	NIL
25	RESIDENTIAL	5	64 084	316
	COMMERCIAL	1	17 086	46
26	RESIDENTIAL	10	395 752	1417
	COMMERCIAL	1	114 300	140
27	RESIDENTIAL	26	649 495	2 287

	PUBLIC	1	5 625	22
28	RESIDENTIAL	50	845 865	4 217
29	RESIDENTIAL	3	51 984	180

Building control activities for the month of July 2022

ACTIVITY	NUMBER	VALUE IN US \$
SUBMITTED PLANS		
➤ INDUSTRIAL	3	240 335
➤ COMMERCIAL	22	765 235
➤ PUBLIC	9	224 293
➤ RESIDENTIAL	312	5 097 962
APPROVED PLANS		
➤ INDUSTRIAL	4	286 128
➤ COMMERCIAL	13	380 887
➤ PUBLIC	6	668 645
➤ RESIDENTIAL	249	6 595 522
BUILDING INSPECTIONS		
➤ MANDATORY	618	8 095
➤ ROUTINE	2863	-
➤ OCCUPATION CERTIFICATES	40	-
HOARDING	2	120 055
ADVERTISING SIGNS	NIL	NIL
PLAN SEARCHING	17	170

Properties issued with certificates of occupation

In terms of the model building bye laws (1977), chapter 2, sections 44 & 46 no new building should be occupied without an occupation certificate issued by the local authority. As such the Department inspectors routinely issued certificates of occupations to new residential development that complied with the bye laws. New Commercial and Public buildings were inspected by an inter departmental team before an occupation certificate was issued. On issuing of the occupation certificate the number of new toilets were recorded and forwarded to the Financial Director for sewerage billing for areas with sewer reticulation. As a result the revenue base of Council was improved.

The table below indicated completed new developments that were issued with certificates of occupation for the period of July 2022 together with estimated minimum sewerage fees and monthly fixed charges raised.

TABLE ON OCCUPATION CERTIFICATES ISSUED IN THE CITY

LOCATION	NO OF JOBS COMPLETED		NO OF NEW WATER CLOSETS ADDED	APPROXIMATE SEWARAGE CONNECTION FEES RAISED @	APPROXIMATE MONTHLY FIXED CHARGES
	ADDITIONS	NEW			

				<i>zwl 10790 per connection</i>	RAISED
<i>EASTERN</i>	<i>6</i>	<i>28</i>	<i>112</i>	<i>ZWL\$302 120,00</i>	<i>ZWL\$33 213.60 (@ zwl\$296,55 per WC)</i>
<i>WESTERN</i>	<i>4</i>	<i>10</i>	<i>73</i>	<i>ZWL\$107 900,00</i>	<i>ZWL\$10 886,49 (@zwl\$149,13 per WC)</i>
	<i>10</i>	<i>38</i>	<i>185</i>	<i>ZWL\$410 020,00</i>	<i>ZWL\$44 100, 09</i>

Construction without approved plans and building inspections:

The Section was following up on all structures built without approved plans, issuing notices and charging penalties in cases of defiance.

Update on dilapidated and unsightly building in the CBD

On dilapidated and unsightly buildings, the Section continued to follow up on all identified buildings while also issuing out notices on the newly identified ones.

There after it was:

RESOLVED TO RECOMMEND

That the abovementioned report be received and noted.

(31) PROPERTIES ISSUED WITH CERTIFICATES OF OCCUPATION

The Director of Housing and Community Services reported (15th August, 2022) that in terms of the model building bye laws (1977), Chapter 2, Sections 44 & 46 no new building should be occupied without an occupation certificate issued by the local authority. As such the Department inspectors routinely issued certificates of occupations to new residential development that complied with the bye laws. New Commercial and Public buildings were inspected by an inter departmental team before an occupation certificate was issued. On issuing of the occupation certificate the number of new toilets were recorded and forwarded to the Financial Director for sewerage billing for areas with sewer reticulation. As a result the revenue base of Council was improved.

The table below indicated completed new developments that were issued with certificates of occupation for the period of July 2022 together with estimated minimum sewerage fees and monthly fixed charges raised.

TABLE ON OCCUPATION CERTIFICATES ISSUED IN THE CITY

<i>LOCATION</i>	<i>NO OF JOBS COMPLETED</i>		<i>NO OF NEW WATER CLOSETS ADDED</i>	<i>APPROXIMATE SEWARAGE CONNECTION FEES RAISED @ zwl 10790 per</i>	<i>APPROXIMATE MONTHLY FIXED CHARGES RAISED</i>
	<i>ADDITIONS</i>	<i>NEW</i>			

				<i>connection</i>	
<i>EASTERN</i>	<i>6</i>	<i>28</i>	<i>112</i>	<i>ZWL\$302 120,00</i>	<i>ZWL\$33 213.60 (@ zwl\$296,55 per WC)</i>
<i>WESTERN</i>	<i>4</i>	<i>10</i>	<i>73</i>	<i>ZWL\$107 900,00</i>	<i>ZWL\$10 886,49 (@zwl\$149,13 per WC)</i>
	<i>10</i>	<i>38</i>	<i>185</i>	<i>ZWL\$410 020,00</i>	<i>ZWL\$44 100, 09</i>

There after it was:

RESOLVED TO RECOMMEND

That the abovementioned report be received and noted.

(32) CONSTRUCTION WITHOUT APPROVED PLANS AND BUILDING INSPECTIONS

The Director of Housing and Community Services reported (15th August, 2022) that the Section was following up on all structures built without approved plans, issuing notices and charging penalties in cases of defiance.

There after it was:

RESOLVED TO RECOMMEND

That the abovementioned report be received and noted.

(33) UPDATE ON DILAPIDATED AND UNSIGHTLY BUILDING IN THE CBD

The Director of Housing and Community Services reported (15th August, 2022) that on dilapidated and unsightly buildings, the Section continued to follow up on all identified buildings while also issuing out notices on the newly identified ones.

There after it was:

RESOLVED TO RECOMMEND

That the abovementioned report be received and noted.

(34) MONTHLY REPORT FOR SWIMMING POOLS FOR JUNE 2022

The Director of Housing and Community Services reported (15th August, 2022) as follows on the above mentioned matter.

Winter/off season

All Municipal Swimming Pools namely – Barham Green, Bulawayo, North End, Mpopoma and Luveve recorded nil on revenue. They remained closed for Winter Season as from the 1st of May 2022 up until 25th August 2022.

(b) Bookings

During off season the Swimming Pools usually recorded advance bookings for weddings, church baptisms and birthdays but 2022 off-season by the end of June all swimming pools recorded nil bookings.

(c) Repairs

Mechanical Workshop Fitters attended and serviced the Pump, Motor and the Leaf Skimmer at Luveve Pool. They also serviced the Valves and Pumps at Northend, BG and Bulawayo Swimming Pools. The Fitters also extended the borehole pipe up to 1meter above the ground in preparation for the borehole installation. Servicing of the reticulation system at Mpopoma Pool was in progress.

(d) Ground maintenance

Grounds staff had been mobilised to work at one pool three (3) times a week due to shortage of manpower to improve service delivery. All swimming pools clearance on ground work as at end July was almost completed.

STAFFING

Positions	Grade	Authorised Establishment	Actual Establishment	Variance
Swimming Pool Superintended	9	1	1	0
Pool Supervisor	6	6	3	(3)
Pool Assistant 1	4	6	2	(4)
Pool Assistant Cashier 2	3	5	3	(2)
Cubicle Attendant	2	12	0	(12)
Labour	1	19	8	11

There was still critical shortage of pool staff as shown on the table above.

There after it was:

RESOLVED TO RECOMMEND

That the abovementioned report be received and noted.

(35) PARKS SECTION MONTHLY REPORT FOR JANUARY 2022

The Director of Housing and Community Services reported (15th August, 2022) as follows on the above mentioned matter.

Environmental issues

Degradation in Greater Bulawayo and Water Catchment Areas

(a) Water Catchment Area

The normal patrols were conducted in all areas affected by the illegal panners, though there were new invasions at Upper Ncema and Umzingwane. During these patrols 10 illegal gold panners were arrested and handed over to the ZRP Esigodini for prosecution. To date a total of 122 gold panners had been arrested as from January to July 2022. A total of 72 hand tools were confiscated.

(b) Greater Bulawayo (mineral and sand extraction)

Normal and joint operations were conducted with EMA and ZRP in the Greater Bulawayo. The areas covered were St Peters, Methodist, Robert Sinyoka, Mazwi and Cowdray Park.

During the patrols a total of 63 tickets were issued to the offenders. Out of those 47 tickets were paid for and RTGS\$ 1 052 580 and USD\$ 267.45 was realised. A balance of 16 tickets were still outstanding and they amounted to RTGS\$ 676 124.00 and USD\$ 5230.29

Trucks recorded at the two pit sand sites were 30 and a total sum of RTGS\$ 203 132.00 was realised from sales. Refer to table below for detailed statistics.

TABLE 3.1. : LANDS INSPECTORATE MONTHLY STATISTICS FOR JULY 2022

<i>OFFENCE /ACTIVITY</i>	<i>NO. OF PAID TICKETS</i>	<i>VALUE OF PAID TICKETS RTGS</i>	<i>RATE</i>	<i>NO. OF UNPAID TICKETS</i>	<i>VALUE OF UNPAID TICKETS RTGS</i>
<i><u>Soil</u></i>					
<i><u>Excavation</u></i>	-	-			
<i>Wheel barrow</i>	4	\$750 000.00	\$12 086.00	2	\$24 172.00
<i>Truck 1 Tonne</i>	-	-	\$104 630.00	1	\$104 630.00
<i><u>Wood cutting</u></i>					
<i>Wheel barrow</i>	-	-	\$12 086.00	2	\$24 172.00
<i>Scotch cart</i>	-	-	-	8	\$313 890.00

<i>Dumping</i>					
<i>Scotch cart</i>	-	-		1	\$104 630.00
<i>Scania</i>	-	-		1	\$104 630.00
<i>Other</i>					
<i>Activities</i>					
<i>Tree</i>	4	\$45 580.00	\$11 395.00	-	-
<i>Inspection</i>	-	\$203 132.00	-	1	-
<i>Pit Sand Sale-</i>	6	-		-	-
<i>30</i>	2	\$53 868.00		-	-
<i>Illegal display</i>	1	-	\$7 942.00		
<i>Illegal grazing</i>			\$7 942.00		
<i>Movement</i>					
<i>Permit</i>					
	17	\$1052580.00		16	\$676 124.00

Total Value of Paid Tickets RTGS\$ - Rtgs \$1 052 580.00

Total Value of Paid Tickets US\$ - Rtgs \$ 267.45

Hire of Amphitheatre RTGS\$ - Rtgs \$ 758 741.73

Total value of Unpaid Tickets RTGS\$ - Rtgs \$676 124.00

Total value of Unpaid Tickets US\$ - Rtgs \$5 230.29

VELD MANAGEMENT

(a) Grass cutting

The following roads , open spaces and installations were covered by the seasonal workers: Mpopoma/Nketa Park, Mpopoma Drive, Khami Road, Fire Brigade Tshabalala, Masiyephambili Road, Luveve Road, Cecil Ave, Khumalo Open Space , Airport Road, 12th

Avenue, George Avenue, St Lukes Avenue, Philips Dr, Lady Stanley Avenue, Baines open space, Kings Kraal, Baxendale open space, Josiah Chinamano and Connaught Park.

Housing Offices: Lobhengula, Pelandaba, Tshabalala, Nkulumane, Nketa 6, Entumbane and Mpopoma.

Clinics: Mpopoma, Njube, Pelandaba, Nketa 7, Nkulumane, Maqhawe and Tshabalala.

Halls: Sizinda, Njube, Mpopoma, Lobengula and Pelandaba.

Libraries: Entumbane, Njube, Mpopoma and Nkulumane.

Other installations: Mabutweni Girls Club, Ikhwezi Training Centre, Inyathi Youth Centre, Mpopoma/Nketa Park, Nketa 6 Park, Sizinda Youth Centre and Nketa Fire Station.

(b) Hedge trimming and tree trimming

Done at: Njube Desert Grounds, Mpopoma/Nketa Park, Sizinda Hall, Tshabalala Clinic and Housing Office, Khami Road, Central Park, ZITF, Museum, Herbal Garden, Baxendale, Townsend Open space, Luveve road, Luveve Stadium.

(c) Trees and Lawn Propagation/ Conservation Education

Only propagation of lawn and flowers was done at Centenary and Central Parks, Tower Block, Tshabalala Housing Office and Clinic.

STAFF

(a) General Workers

<i>Parks East</i>	<i>Authorised</i> 70	<i>Actual</i> 66	<i>Variance</i> - 4
<i>Parks West</i>	<i>Authorised</i> 75	<i>Actual</i> 49	<i>Variance</i> -28
<i>Total</i>	145	115	-32

(b) Lands Inspectorate

Rangers

<i>Authorised</i> 74	<i>Actual</i> 56	<i>Variance</i> - 18
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Illegal occupation of Council land and stray animals

Animals impounded at Gum Plantation Pound:

- Cattle	29
- Calves	10
- Goats	04
- <u>Donkeys</u>	<u>05</u>
<u>TOTAL</u>	<u>48</u>

Council Horses

- Stallions	03
- Females	05
- Colts	05
- Filly	02
- Castrated	05
<u>TOTAL</u>	<u>20</u>

Council Ducks

- Ducks	08
- Ducklings	02
<u>TOTAL</u>	<u>10</u>

TRACTOR AND IMPLEMENT ANALYSIS

TRACTORS

	<i>FLEET NO.</i>	<i>CONDITION</i>	<i>COMMENT</i>
1	605	NON-RUNNER	AT ROADS WORKSHOP
2	607	NON-RUNNER	AT ROADS WORKSHOP.

3	628	NON-RUNNER	AT ROADS WORKSHOP
4	689	NON - RUNNER	AT ROADS WORKSHOP
5	690	NON-RUNNER	AT ROADS WORKSHOP
6	692	RUNNER	VERY OLD, NEEDS CONSTANT ATTENTION BUT WORKING
7	701	NON-RUNNER	AT ROADS WORKSHOP
8	696	NON-RUNNER	AT ROADS WORKSHOP
9	719	RUNNER	CENTRAL PARK(cannot use a mower)
12	706	NON - RUNNER	AT ROADS WORKSHOP

There after it was:

RESOLVED TO RECOMMEND

That the abovementioned report be received and noted.

(36) LOOK & LEARN VISIT TO THE MASVINGO CITY COUNCIL FROM 6 – 8 OF JULY, 2022.

The Director of Housing and Community Services reported (15th August, 2022) as follows on the above mentioned matter.

Background

On the 6th of July, 2022 the Environmental Management and Engineering Service Committee travelled to Masvingo. The committee was accompanied by Heads of Department from the Engineering Services, Chamber Secretary and Housing and Community Services Departments. The visit was scheduled for the 6th to the 8th of July, 2022.

Objective

The purpose of the visit was to for the City of Bulawayo team to appreciate the service delivery in the areas of:

- Public Parks.
- Fire and Ambulance Services.
- Raw water supply
- Water treatment
- Wastewater treatment

Site tours

On the 7th of July, the Team from the City of Bulawayo, was welcomed by the Acting Town Clerk and later by the Deputy Mayor. Presentations were made from the Engineering Services, Fire Services and the Housing Services Departments.

Thereafter site visits were conducted to the following sites:

a) City centre parks

This was in the form of drive past, appreciating the concept of using local stones/boulders instead of green lawns in certain sections of the parks and road medians.

b) Lake Mutirikwi Intake tower

The team visited the intake tower and appreciated the following: That, the City of Masvingo got its water from Lake Mutirikwi through an intake tower. The design set up was that there was provision for three vertical turbine pumps with an operational system of two on duty and one standby. The purpose of the Vertical Turbine Pumps was to convey raw water from Lake Mutirikwi to the Treatment plant through two parallel pipelines of 300mm and 400mm diameters. However, it was noted that the current pumping capacity was inadequate to meet the City's current water demand. Because of such water supply incapacities, the city was on a daily perpetual water shedding program.

c) Water Treatment Works

Masvingo water treatment processes has six main stages namely; abstraction, conveyance, sedimentation, filtration, chlorination and pumping. One key take home from the plant was the use of aluminium nozzles, which are more durable than plastic nozzles found in use at most water treatment plants including the City of Bulawayo.

d) Wastewater treatment Works

Masvingo wastewater treatment works was designed to treat raw sewage from residents. The raw sewage was pumped from two sewer pump stations.

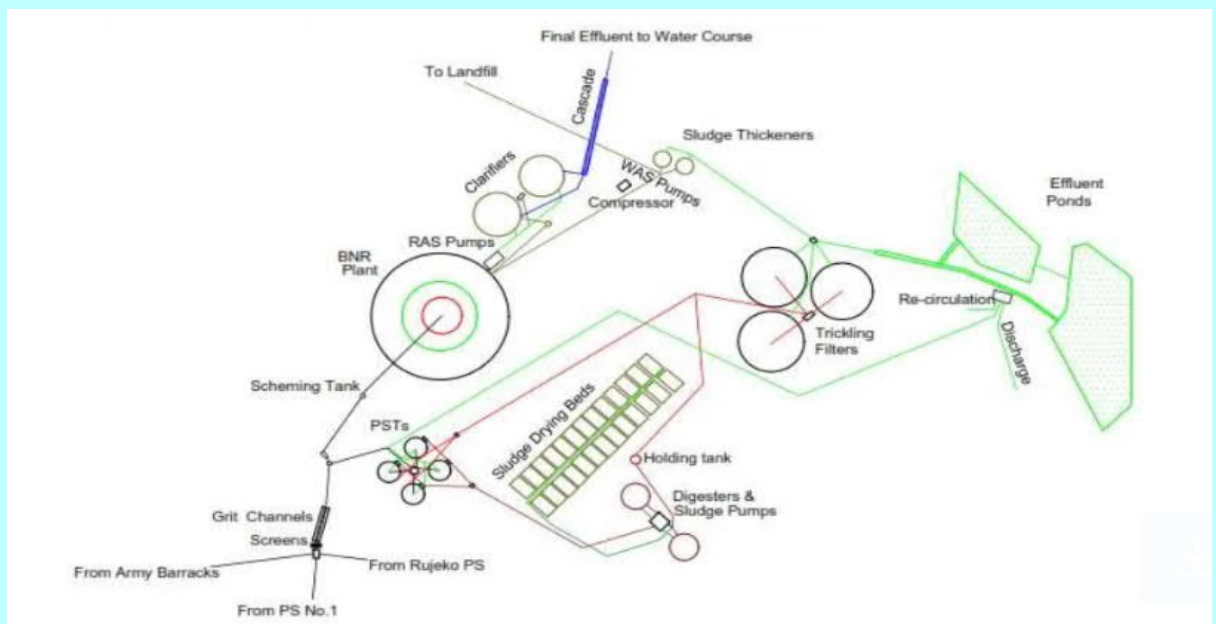


Figure 1: Masvingo Sewage treatment Plant

Take homes

From the site visits, though most of the observations confirmed that Bulawayo and Masvingo had a few similarities, the following points were noted as lessons learnt.

- Use of Aluminium metal nozzles at the water treatment plant. They were more durable and require minimal maintenance.
- Pumping costs were very minimal if the treatment plant was closer to the raw water source.
- The Sewage treatment plant was a composite system of Trickling filters, BNR and Ponds system, all on one site. This strengthened the capability of the Plant to remove a number of impurities.

There after it was:

RESOLVED TO RECOMMEND

That Council liaise with the City of Masvingo and explore the possibility of adopting the use of aluminium nozzles through linking with known suppliers.

THE MINUTES OF MEETING ARE LAID UPON THE TABLE.

ANNEXURE 'E'

**REPORT OF THE TOWN LANDS AND PLANNING COMMITTEE : MEETING
HELD IN THE COMMITTEE ROOM, MUNICIPAL BUILDINGS TUESDAY,
16TH AUGUST, 2022 AT 11.00 A.M.**

PRESENT:

Councillor	P.	Moyo (Chairperson)
“	F.	Javangwe
“	M.	Ncube
“	F.	Mhaka
“	R.D.	Jele
“	S.	Sibanda

ALSO:

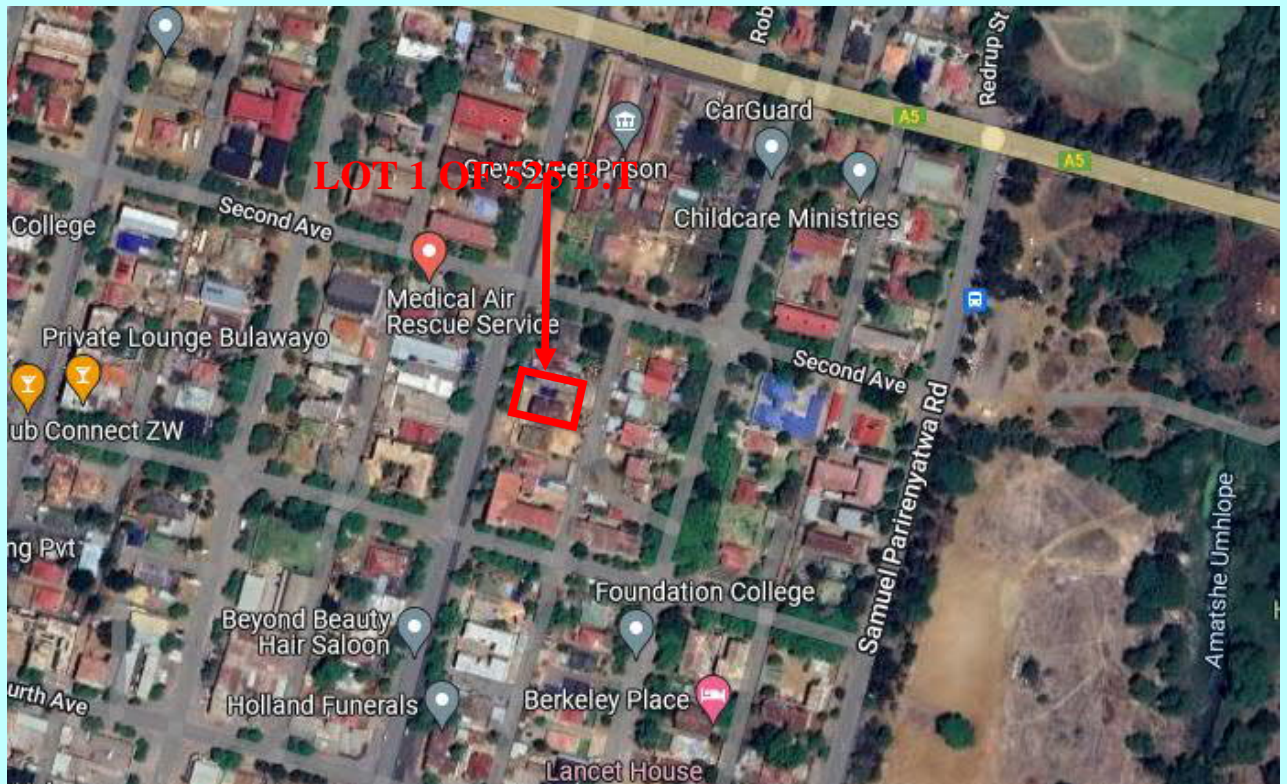
The Chamber Secretary
The Acting Director of Town Planning

ABSENT:

Councillor	S.	Chigora
“	K.	Mujuru
“	T.	Ruzive

(1) **APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A RETAIL OUTLET OF MINING EQUIPMENT ON LOT 1 OF STAND 525 BULAWAYO TOWNSHIP (41 ROBERT MUGABE WAY). KERSROCK MINING P/L: AREA = 694 SQUARE METRE.**

The Town Clerk reported (12th August, 2022) that an application dated (22nd November, 2021) to establish a retail outlet for mining equipment had been received from Kersrock Mining P/L. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report a retail outlet for mining equipment had been established As such the application would attract a regularization fee of USD\$1000.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
Stand 511 B.T	Steve Investments	44 Robert Mugabe Way, Byo.
RE of 512 B.T	Medical Air Rescue Services (Pvt) Ltd	42 Robert Mugabe Way, Byo.
RE of 513 B.T	National Spiritual assc Of the Bahat's Zimbabwe	40A Robert Mugabe Way,
526 B.T	Matopos Mansions Flat Owners Association	43A Robert Mugabe Way Byo.
SD/ A Portion of 524 B.T	Belpez Enterprises (Pvt) Ltd	39 A Robert Mugabe Way, Byo.
SD/ A Portion of 618 B.T	Megions Investments (Pvt) Ltd	40A J.Tongogara , Byo

On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to establish a retail outlet for mining equipment on Lot 1 of Stand 525 Bulawayo Township be granted to Kersrock Mining subject to full compliance with the requirements of the Director of Town Planning, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements. As such the application will attract a regularization fee of USD\$1000.

(2) **APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A HOME OFFICE ON THE REMAINING EXTENT OF LOT 17 HILLSIDE OF NAPIER'S LEASE. (NO.1 HILLSIDE ROAD): HENRY GOTO: AREA = 8117 SQUARE METRES.**

The Town Clerk reported (12th August, 2022) that an application dated (21st June, 2022) to establish a Home office had been received from Henry Goto. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the Home office had not been established.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
SD/A of Lot 18 Hillside	Mr Solwayo Ngwenya	52A Cecil Avenue, Byo
LOT 1/17 Hillside	Mr K.Njini	54 Cecil Avenue, Byo.
Lot 2/41 Hillside	Rufus Ranching	3B Hillside Rd, Byo
Re/18 Hillside	Miss P Ncube	2 Kildare Rd, Byo.
1/42 Hillside	The Congregation of St.Andrew	4 Kildare Road, Byo.
Re of Lot 16 Hillside	T Meikle Trust & investment co (pvt) Ltd	58 Cecil Ave, Hillside, Byo
Re of Lot 40 Hillside		

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to establish a Home Office on The Remaining Extent of Lot 17 Hillside Of Napier's Lease, Bulawayo be granted to Henry Goto subject to full compliance with the requirements of the Director of Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a monthly levy of US\$100 or ZWL equivalent subject to review at the pleasure of Council.

(3) **APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A COUNSELLING CENTRE ON STAND 45 PARKVIEW OF HONEYCOMBE (8 BARBOUR AVENUE PARKVIEW, BULAWAYO) : CONTACT FAMILY COUNSELLING CENTRE : AREA = 747 SQUARE METRES.**

The Town Clerk reported (12th August, 2022) that an application dated (3rd June, 2022) to establish a Counselling Centre had been received from Contact family counselling center. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report a Counselling Center had started operating. As such the application would attract a regularization fee of USD\$1000.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
38 Parkview	Dr WGW LEGG	7 Barbour Avenue, Parkview, Byo
46 Parkview	Vadee Investments (Pvt) Ltd	10 Barbour Ave, City Centre, Byo
44 Parkview	Accede Investments (Pvt) Ltd	6 Barbour Ave, Parkvue, Byo
48 Parkview	Marketing Sales Agents (Pvt) Ltd	1 st Ave, Hume/ Parkview, Byo
49 Parkview	Mr G. Patel	22B 8 th Avenue, Byo

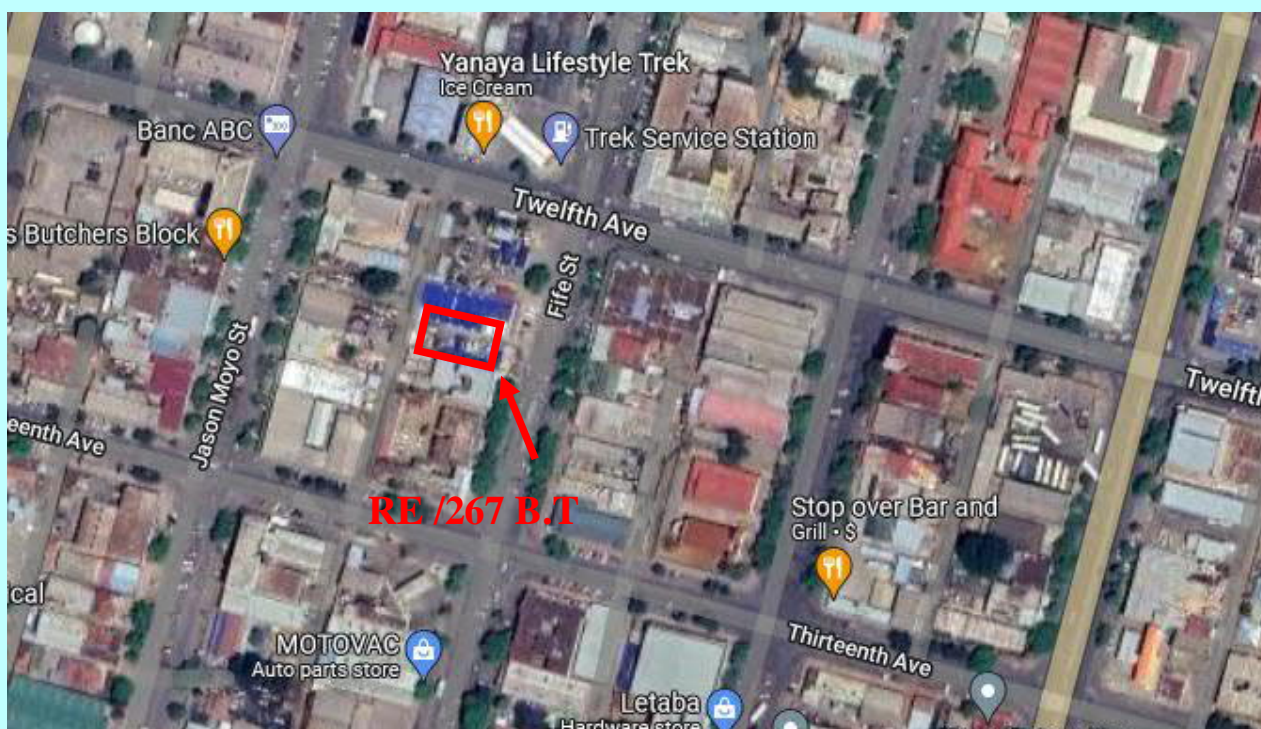
On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to establish a Counselling Center on Stand 45 Parkview of Honeycombe, Bulawayo be granted to Contact family Counselling Center subject to full compliance with the requirements of the Director of Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a regularization fee of US\$1000 and a monthly levy of US\$50 or ZWL subject to review at the pleasure of Council.

(4) **APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A CAR SALES YARD ON THE REMAINING EXTENT OF STAND 267 BULAWAYO TOWNSHIP (120 FIFE STREET, BULAWAYO). REMEST CAR SALES: AREA = 695 SQUARE METRE.**

The Town Clerk reported (12th August, 2022) that an application dated (1st June, 2022) to establish a car sales yard had been received from Remest car sales. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the car sales yard had started operating under a conditional temporary License.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
S/D A OF 267 BT	Mr G Muchineripi	P.O. Box 188, Byo
RE OF 254 BT	Mr C Mack	110 B Jason Moyo St, Byo
S/D A OF 254 BT	Miss D Van Beek	STD 71048 Lobengula West, Byo
S/D A OF 255 BT	Mr JC Mack	121 A Jason Moyo St, Byo
RE OF 255 BT	Nappon Investments (Pvt) Ltd	50 A Jason Moyo St, Byo
S/D OF 266 BT	Mr G Muchineripi	P.O. Box 188, Byo
259 BT	Abercorn Flats	129 Jason St, Byo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to establish a car sales yard on The Remaining extent of stand 267 Bulawayo Township be granted to Remest car sales subject to full compliance with the requirements of the Director of Town Planning, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements.

- (5) **APPLICATION FOR A DEVELOPMENT PERMIT TO CONSTRUCT A COTTAGE MEASURING ONE HUNDRED AND TWENTY SQUARE METRES ON LOT 66 OF BUENA VISTA OF (WILLSGROVE AND SUBDIVISION A OF WILLSGROVE) (66 KABOT DRIVE, BUENA VISTA) : BARNABAS NDLOVU GATSHENI : AREA = 6008 SQUARE METRES.**

The Town Clerk reported (12th August, 2022) that an application dated (24th January, 2022) to construct a cottage measuring one hundred and twenty (120) square metres had been received from Barnabas Ndlovu Gatsheni. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the cottage measuring one hundred and twenty (120) square metres had not been constructed, there was an existing cottage measuring one hundred (100) square metres.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
3 Buena Vista	Tooceetwokay Inv(Pvt) Ltd	Stand 3 Buena Vista Bulawayo
4 Buena Vista	Mr&Mrs E&P Tekwa Stand	4 Buena Vista, Buena Vista
5 Buena Vista	Tooceetwokay Inv(Pvt) Ltd	9 Kabot Road, Willsgrove, Byo
49 Buena Vista	Ms A.I Tshuma	C/O B Ndlovu,10 St James Cres, Parklands, Bulawayo
51 Buena Vista	Mr C Khanye	14491 Nkulumane 12 P.O Bulawayo
52 Buena Vista	Mr&Mrs Ksa&Pb Naidoo25	De Jongh, Barhamgreen Bulawayo
53 Buena Vista	Ms B Siziba	3433 Magwegwe, P.O Magwegwe byo
67 Buena Vista	Mr L.T Zvomoyo	4 Brunswick Mansion,138 Jason Moyo St
68 Buena Vista	Mr A.P Mpindiwa	83 Gladstone Road, Bellevue, Bulawayo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to construct a cottage measuring one hundred and twenty (120) square metres on Lot 66 OF Buena Vista of (Willsgrove and Subdivision A of Willsgrove), Bulawayo, be granted to Barnabas Ndlovu Gatsheni subject to full compliance with the requirements of the Director of Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a once off payment of US\$500 subject to review at the pleasure of Council.

(6) APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A COFFEE SHOP ON THE REMAINING EXTENT OF STAND 154 BULAWAYO TOWNSHIP (127A MAIN STREET) : CLIVE NYATHI : AREA = 694 M².

The Town Clerk reported (12th August, 2022) that an application dated (2nd June, 2022) to establish a coffee shop on the Remaining Extent of Stand 154 Bulawayo Township had been received from Clive Nyathi. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the coffee shop had not yet started operating.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
S/D A OF 154 B.T	Mr L.M Scott	P.O.BOX 1009, Bulawayo
RE OF 153 B.T	Deaconos and Christos (Pvt) Ltd	P.O Box 1640, Bulawayo
SD/A OF 159 B.T	Mr L Moyo	1 Eastwood Dr ,Woodlands, Byo
RE OF 159 B.T	Shiloh Inves Pvt Ltd	19 Brentwood Rd, Mats, Byo
RE OF 158 B.T	Reformed Church In Zimbabwe	130 J Moyo St, Byo
RE OF 155 B.T	BRA Pvt Ltd	P.O Box 1535, Byo
55A B.T	Unicem Pension Fund	P O Box 1493, Bulawayo

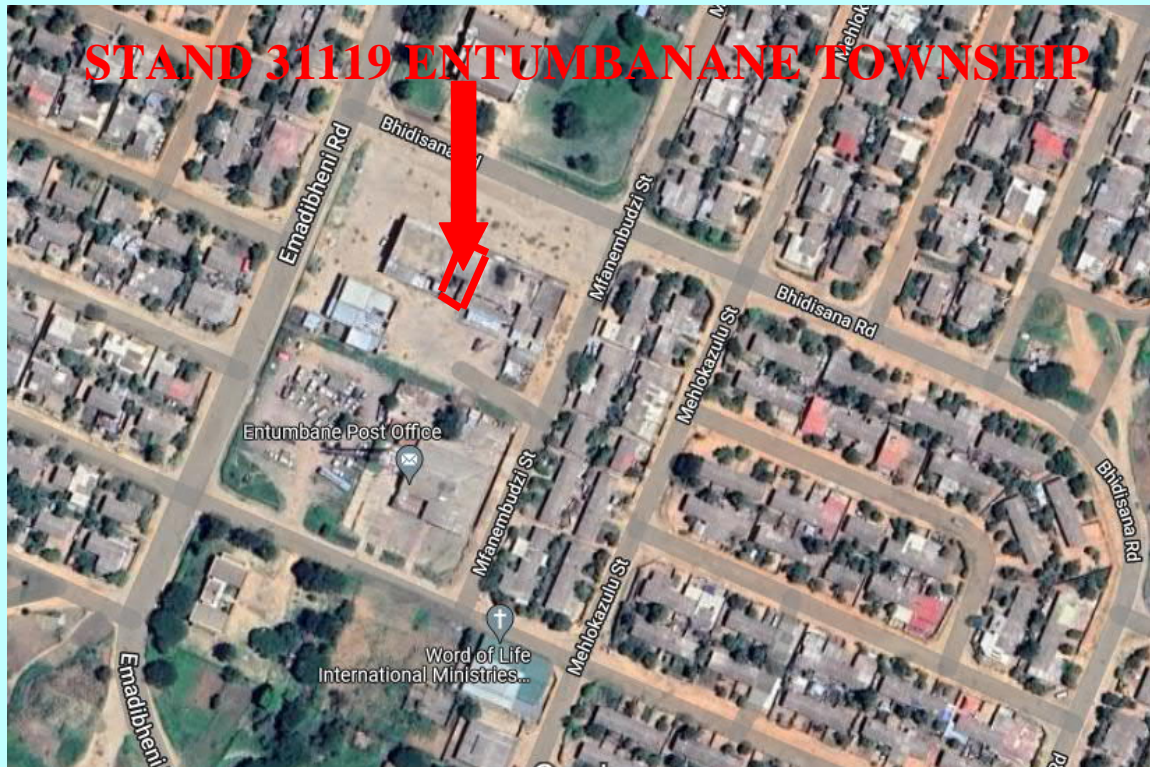
On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to establish a coffee shop on the Remaining Extent of stand 154 Bulawayo Township be granted to Clive Nyathi subject to full compliance with the requirements of the Director of Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements.

(7) **APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A BOTTLE STORE WITHIN A SUPERMARKET ON STAND 31119 ENTUMBANE (ENTUMBANE 3 COMMERCIAL CENTRE): AREA = 180 M2: SELOME SENZANGAKHONA.**

The Town Clerk reported (12th August, 2022) that an application dated (9th June, 2022) to establish a bottle store within a supermarket had been received from Selome Senzangakhona. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the bottle store within a supermarket had not yet started operating.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
31117 Entumbane	Mr D Dube	4 Pingstone Dr, Khumalo, Byo
33763 Entumbane	Mr S L Mlambo	33763 Entumbane, P O Entumbane, Byo
31120 Entumbane	Mr J Mpofu	31120 Entumbane, P.O Entumbane, Byo
31121 Entumbane	Mr J Dliwayo	3 Sherwood Dr, Woodlands, Byo
33775 Entumbane	Renkini Hawkers Co	33775 Entumbane, P.O. Entumbane, Byo
30105 Entumbane	ZIMPOST	Postal Manager, Zimpost, P O Entumbane, Byo
30250 Entumbane	Mr M Mandaza	30250 Entumbane, P O Entumbane, Byo
30218 Entumbane	Mr D Nyoni	30218 Entumbane, P O Entumbane, Byo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to establish a bottle store within a supermarket on Stand 31119 Entumbane (Entumbane 3 Commercial Centre), Bulawayo, be granted to Selome Senzangakhona subject to full compliance with the requirements of the Director of Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements including a monthly levy of US\$ 60/ or ZWL equivalent. This levy is subject to review at the pleasure of Council.

(8) APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH AN EARLY CHILDHOOD DEVELOPMENT CENTRE (ECD) ON STAND 41330 BARBOURFIELDS TOWNSHIP BULAWAYO (283 BARBOURFIELDS) : JULIET MWANYENYA : AREA = 528.15 SQUARE METRES.

The Town Clerk reported (12th August, 2022) that an application dated (15th June, 2022) to establish an early childhood development centre (ECD) had been received from Juliet Mwanyenya. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the early childhood development centre had not started operating.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
41329 Barbourfields	Mr NA Murambiwa	284 Barbourfields,P.O.Mzilikazi,Byo
41331 Barbourfields	Mrs A Zengeni	282 BarbourFields,P.O.Mzilikazi,Byo
41332 Barbourfields	Mr W Rose	281 Barbourfields,P.O Mzilikazi,Byo
41333 Barbourfields	Mr BA Masuku	280 Barbourfields,P.O Mzilikazi,Byo
41322 Barbourfields	Mr M Sibanda	273 Barbourfields,P O Mzilikazi,Byo
41321 Barbourfields	Mr L Mathe	271 Barbourfields,P.O Mzilikazi,Byo
41320 Barbourfields	Mr C Mudzingwa	272 Barbour Fields,P O Mzilikazi,Byo
44129 Barbourfields	Mr D Moyo	O30 Mzilikazi,P O Mzilikazi,Byo
44130 Barbourfields	Mrs E Jochoma	O31 Mzilikazi,PO Mzilikazi,Byo
44131 Barbourfields	Mrs M Phiri	O32 Mzilikazi,P.O Mzilikazi,Byo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to establish an early childhood development centre (ECD) on Stand 41330 Barbourfields Township (283 Barbourfields), Bulawayo, be granted to Juliet Mwaneyya, subject to full compliance with the requirements of the Director of Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements including a monthly payment of US\$50 or ZWL\$ equivalent. This levy is subject to review at the pleasure of council.

(9) APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH AN EARLY CHILDHOOD DEVELOPMENT CENTRE (ECD) ON SUBDIVISION A OF STAND 1155 BULAWAYO TOWNSHIP (11 FORT STREET) : CHILDREN'S PARADISE ECD CENTRE : AREA = 576 SQUARE METRES.

The Town Clerk reported (12th August, 2022) that an application dated (24th May, 2022) to establish an early childhood development centre (ECD) had been received from Children's Paradise ECD Centre. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the early childhood development centre had not started operating.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
RE/155B.T	Mr A.N. Hassim	11B Fort St, Byo
1154 B.T	Brethren In Christ Church	9 Fort Street, Byo
1153 B.T	Brethren In Christ Church	P O BOX 1890, Byo
1144 B.T	Traffic Safety Council Of Zimbabwe	12 Fort Street, Byo
1145 B.T	Mrs J Madhoo	10 Fort Street, Byo
S/D A/1143 B.T	Mrs K Patel	14 Fort Street, Byo
S/D A / 1156 B.T	Heritage Insurance Company Of Zimbabwe (Pvt) Ltd	13 Fort Street, Byo
RE OF 1156 B.T	The Institute Of Personnel Management of Zimbabwe	P O Box 111, Byo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to establish an early childhood development centre (ECD) on Subdivision A Of Stand 1155 Bulawayo Township (11 Fort Street)), Bulawayo, be granted to Children's Paradise ECD Centre, subject to full compliance with the requirements of the Director of Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other Municipal by-law requirements including a monthly payment of US\$50 or ZWL\$ equivalent. This levy is subject to review at the pleasure of council.

(10) APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A BOTTLE STORE WITHIN A SUPERMARKET ON STAND 33976 ENTUMBANE (COMMERCIAL CENTRE 4) : ALBERT ZIBWOWA : AREA = 90 M²

The Town Clerk reported (12th August, 2022) that an application dated (2nd June, 2022) to establish a bottle store within a supermarket had been received from Albert Zibwowa. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the bottle store within a supermarket had not yet started operating.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
33979 Entumbane	Mr W. Siziba	6622 Luveve, Bulawayo
33975 Entumbane	Mr M. Ncube	78/2375 Mpopoma South, Byo
33974 Entumbane	Mr R. Mberikwazvo	96/7889 Mpopoma, Bulawayo
33977 Entumbane	Mr K. Nyathi	5576 Luveve 4, Bulawayo
33978 Entumbane	Messr N&S Moyo & Madyara	3696 Gwabalanda, Bulawayo
33772 Entumbane	Mr B.N Gubudu	33772 Entumbane, Byo
33773 Entumbane	Mr P.T Mpedzisi	51 Barbour Fields, Mzilikazi, Byo
33759 Entumbane	Miss T.H Musekiwa	12 Alcott Road, Sunnyside, Byo
33207 Entumbane	Mr J Tshuma	33207 Entumbane, Byo
33206 Entumbane	Mr J Bhebhe	33206 Entumbane, Entumbane, Byo
33205 Entumbane	Mr S Siwela	33205 Entumbane, Entumbane, Byo

On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to establish a bottle store within a supermarket on Stand 33976 Entumbane Township (Commercial Centre 4), Bulawayo, be granted to Albert Zibwowa subject to full compliance with the requirements of the Director of Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements including a monthly levy of US\$ 60/ or ZWL equivalent. This levy is subject to review at the pleasure of council.

(11) **APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A BOTTLESTORE WITHIN A SUPERMARKET ON STAND 23931 PUMULA SOUTH TOWNSHIP: KUSKOE ENTERPRISES (PVT) LTD: AREA = 100 SQUARE METRES**

The Town Clerk reported (12th August, 2022) that an application dated (17th May, 2022) to establish a bottle store within a supermarket had been received from Kuskoe Enterprises (Pvt) Ltd. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the bottlestore within a supermarket had not started operating.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
24599 Pumula South	Mr Oricious Moyo	631 Emganwini, P O Bulawayo
24798 Pumula South	Mr A Hawala	21605 Pumula South,Pumula, Byo
23926 Pumula South	Mr Allen Ndebele	23926 Pumula South,Byo
23962 Pumula South	P.W. Mhizha	23962 Pumula South,Pumula, Byo
24498 Pumula South	Mr C Mutambirwa	1899 Mahatshula North,Bulawayo
24499 Pumula South	Drs H. Ndlovu & B. Nkomo	PO Box 3393, Bulawayo
24497 Pumula South	Ms Nozililo Ndolwane	1 BubiAvenue,Glenville,Bulawayo
23932 Pumula South	Mr. M. Sibanda	21428 Pumula, P.O. Pumula, Byo
23930 Pumula South	Mr Kuyibisa,Mafa,Mathe	200 Ntabazinduna, Mzilikazi, Byo
23929 Pumula South	Ms S Ncube	13 St Bees Crescent, Morningside, Byo

On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to establish a bottle store within a supermarket on Stand 23931 Pumula Township, Bulawayo, be granted to Kuskoe Enterprises (Pvt) Ltd, subject to full compliance with the requirements of the Director of Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements including a monthly payment of US\$60 or ZWL\$ equivalent. This levy is subject to review at the pleasure of council.

(12) **APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A GUEST HOUSE ON SUBDIVISION A OF STAND 1196 BULAWAYO TOWNSHIP OF BULAWAYO TOWNSHIP LANDS : MART AND LOVE (PVT) LTD : AREA = 806 SQUARE METRES.**

The Town Clerk reported (12th August, 2022) that an application dated (16th June, 2022) to establish a guest house had been received from Mart and Love (Pvt) Ltd. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the guest house had not started operating.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
S/D A/1195 B.T	Pravonlal Moorjee & Usha Anand	22 Jason Moyo Street,Byo
RE/ 1195 B.T	Mr D Patel	22a Jason Moyo Street,Byo
1188 B.T	Dr P Chhanabhai	19 Main Street, Byo
RE OF 1186	L Sugerman & MRS M Shaul	P O Box 1505, Byo
S/D A OF 1197	Farmcor (PVT) LTD	18 Jason Moyo St,Byo
S/D A OF 1215	Mr D Petker	19a Jason Moyo St,Byo
RE OF 1215	Mr Y Batty	19 Jason Moyo St,Byo
1214 B. T	Zimcare Trust	17 Jason Moyo St,Byo
1216 B. T	Mr R Karbanee	21 Jason Moyo Street,Byo
S/D A/1186 B.T	Mr N Chanabhai	17 Main Street, Byo
RE/1187 B.T		

On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to establish a guest house on Subdivision A of Stand 1196 Bulawayo Township Of Bulawayo Township, Bulawayo, be granted to from Mart and Love (Pvt) Ltd, subject to full compliance with the requirements of the Director of Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements including the commercial tariffs.

(13) APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A GUEST HOUSE ON LOT 15 OF LOT 1M THE JUNGLE OF SUBDIVISION 16 OF TRENANCE (CORNER FREEZIA & MAGNOLIA, TRENANCE); NOMTHANDAZO MAZIBISA: AREA =4064 SQUARE METRES.

The Town Clerk reported (12th August, 2022) that an application dated (5th May, 2022) to establish a guest house on the above-mentioned stand had been received from Mazibisa Nomthandazo. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the guest house had not started operating.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
12 The Jungle of Lot 1m	Mr J MOYO	12 Magnolia Rd Jungle
16 The Jungle of Lot 1m	H M A Esat & Sons (Pvt) Ltd	16 Frezia Rd Jungle
29 The Jungle of Lot 1m	Mr D Moon	29 Zinnia Rd Jungle Trenance
10 The Jungle of Lot 1m	Mr D Mwembe	10 Magnolia Rd,Trenance, Byo
14 The Jungle of Lot 1m	Mr A Webb	14 Magnolia Rd Jungle
8 The Jungle of Lot 1m	Mrs E Phillis	8 Frezia Road, Trenance Byo
17 The Jungle of Lot 1m	H M A Esat & Sons (Pvt) Ltd	17 Frezia Rd Jungle
31 The Jungle of Lot 1m	Ms A.S Tsanga	31 Zinnia Rd Jungle
30 The Jungle of Lot 1m	Mr S.W Staddon	30 Zinnia Road, Trenance

On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to establish a guest house on Lot 15 Of Lot 1M The Jungle Of Subdivision 16 Of Trenance, Bulawayo, be granted to Mazibisa Nomthandazo subject to full compliance with the requirements of the Director of Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements a including a monthly payment of US\$20 or ZWL\$ equivalent. This levy is subject to review at the pleasure of council.

(14) APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A CLUB LIQUOR ON STAND 2575 BULAWAYO NORTH OF BULAWAYO TOWNSHIP (2575 ROBERT MUGABE WAY, PARKVIEW) : BULAWAYO CHIEFS F.C : AREA = 30, 3477 ACRES.

The Town Clerk reported (12th August, 2022) that an application dated (14th June, 2022) to establish club liquor had been received from Bulawayo Chiefs F.C. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the club liquor had not started operating.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
1622 B.T	City Bowling Club	4 th Avenue, Bulawayo Bowling Club
1621 B.T	Lions Club of Khumalo	P O Box M 884, Famona
13691 B.T	Bulawayo Sports Academy	13691 Heany Ave, Northend
2576 B.T	Byo Archery Club	3 Eastcot Ave, Paddonhurst, Byo
11824 B.T	Crescent Sports Club	C/O Bill Packing, Byo
2167A B.T	C A Home for the Jewish Aged	P O Box 151, Byo
1261 B.T	Mr&Mrs I&CG Dlamini	P O Box 2883, Byo
	Rugby Football Ground	
	Matabeleland Rugby Football Board	P O Box 1263, Byo
2166A & 2171A B.T	Trustees of Coronation Cottages	Coronation Cottages Office, Queens Rd/Selous Ave

On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to establish a club liquor on Stand 2575 Bulawayo North Of Bulawayo Township, Bulawayo, be granted to Bulawayo Chiefs F.C, subject to full compliance with the requirements of the Director of Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other Municipal by-law requirements including a monthly payment of US\$50 or ZWL\$ equivalent. This levy is subject to review at the pleasure of council.

- (15) **APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A RESTAURANT ON STAND 2575 BULAWAYO NORTH OF BULAWAYO TOWNSHIP (2575 ROBERT MUGABE WAY, PARKVIEW) : BULAWAYO CHIEFS F.C: AREA = 30, 3477 ACRES.**

The Town Clerk reported (12th August, 2022) that an application dated (14th June, 2022) to establish a restaurant had been received from Bulawayo Chiefs F.C. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report the restaurant had not started operating.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
1622 B.T	City Bowling Club	4 th Avenue, Bulawayo Bowling Club
1621 B.T	Lions Club of Khumalo	P O Box M 884, Famona
13691 B.T	Bulawayo Sports Academy	13691 Heany Ave, Northend
2576 B.T	Byo Archery Club	3 Eastcot Ave, Paddonhurst, Byo
11824 B.T	Crescent Sports Club	C/O Bill Packing, Byo
2167A B.T	C A Home for the Jewish Aged	P O Box 151, Byo
1261 B.T	Mr&Mrs I&CG Dlamini Rugby Football Ground Matabeleland Rugby Football Board	P O Box 2883, Byo P O Box 1263, Byo
2166A & 2171A B.T	Trustees of Coronation Cottages Coronation Cottages Office, Queens Rd/Selous Ave	

On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to establish a restaurant on Stand 2575 Bulawayo North Of Bulawayo Township, Bulawayo, be granted to Bulawayo Chiefs F.C, subject to full compliance with the requirements of the Director of Town Planning Department, Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements including a monthly levy of US\$35 or ZWL\$ equivalent.

(16) **IMPLEMENTATION OF COUNCIL RESOLUTIONS OF REPORTS SUBMITTED TO THE JULY 2022 TOWN LANDS AND PLANNING COMMITTEE.**

The Acting Director of Town Planning Department reported (3rd August, 2022) that the following applications for Development Permits that had been submitted into the July 2022 Town Lands and Planning Committee were approved by Council on the 3rd of August 2022 and the respective permits had been issued as tabulated below:-

Table 1: - Applications for Development Permits

Property	Applicant	Use	Permit No.	Permit Date
Ten (10) Town House Units on Stand 78 Woodville North S/DA of Plot 1a Woodville Estate	Taruwona Amanda	Ten (10) Town House Units	1711/2022	03/08/22
Lot 2 Of S/D 8 of Woodville Park,	Sithembiso Sutherland	Day Care for the Elderly	1712/2022	03/08/22
Stand 3951 Nkulumane Township	Regina Mabhena	Early Childhood Development Centre	1713/2022	03/08/22
Stand 5059 A Belmont Sites/ BT	Short Valley investments (Pvt)Ltd	Grocery wholesale	1714/2022	03/08/22
Stand 8649 BT	Christopher Silas Moyo	Lodge	1715/2022	03/08/22
RE/Lot 13 Farm 11 Matsheumhlope	Innocent Ndlovu &Silungile Tshuma	Servants' quarters measuring seventy square metres	1716/2022	03/08/22

RE/ Lot 13 Farm 11 Matsheumhlope,	Innocent Ndlovu & Silungile Tshuma	Cottage measuring one hundred and thirty square metres	1717/2022	03/08/22
S/DA of Stand 558 BT	Juliah Ncube	Licensed restaurant (special)	1718/2022	03/08/22
Shop L Ascot Race Course	Zenzo Moyo	Social Club Bar	1719/2022	03/08/22
S/D A/Stands 98, 99 & 96, 97 Matsheumhlope	Kalani Ndlovu	Guest house	1720/2022	03/08/22
RE/ Stand 694 BT	Muna Abu Elgasim Dzinotyiweyi Elamin	Stationery shop	1721/2022	03/08/22
Stand 19181 Highmount, Township	Methuseli Maphosa	Cottage measuring 100m ²	1722/2022	03/08/22
Stand 16539 Nkulumane Township	Ngamla Professionals (Pvt) Ltd	Bottle store within a supermarket	1723/2022	03/08/22
Stand 16539 Nkulumane Township	Ngamla Professionals (Pvt) Ltd	Take away within a supermarket	1724/2022	03/08/22
Stand 16539 Nkulumane Township	Ngamla Professionals (Pvt) Ltd	Bakery within a supermarket	1725/2022	03/08/22
Stand 7996 BT	Zuva Nyaradzo	Early Childhood Development Centre (ECD)	1726/2022	03/08/22

Stand 5403 Luveve Township, Bulawayo	Prudence Pre-school & ECD Centre	Early childhood development	1727/2022	03/08/22
Stand 1854 New Magwegwe Township,	SisassenkosiNdebele	Creche	1728/2022	03/08/22
Stand 1916 Bulawayo North,	Ubanet Pvt Ltd	Maternity home and surgery	1729/2022	03/08/22
Stand 22580 Cowdray Park	Nehemiah Trust	Early childhood development Centre (ECD)	1730/2022	03/08/22
Stand 11129 BT	Clean Liquids Petroleum	Fuel depot	1731/2022	03/08/22

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(17) DEVELOPMENT PERMITS GRANTED IN TERMS OF THE REGIONAL, TOWN AND COUNTRY PLANNING ACT, 1996

The Acting Director of Town Planning Department reported (3rd August, 2022) that the following permits have been granted:-

Table 2: Development Permits

	May	June	July
Residential Areas	169	287	193
Industrial Areas	0	6	9
Business Areas	7	17	10
Community Areas	5	6	12
TOTAL	181	316	224

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(18) APPROVAL OF SUBDIVISIONS AND CONSOLIDATIONS.

The Acting Director of Town Planning Department reported (3rd August, 2022) that -

SDC 11/2022 for the consolidation of subdivision of The Remainder of Subdivision 8 Portion of 100 Acre Lot Kilalo (Piet Williams). The subdivision shall be known as Lots 1-3 of Subdivision 8 Portion of 100 Acre Lot Kilalo (Piet Williams). Lots 1-2 of Subdivision 8 Portion of 100 Acre Lot Kilalo (Piet Williams) shall be used for licensed residential purpose. Lot 3 of Subdivision 8 Portion of 100 Acre Lot Kilalo (Piet Williams) shall be used for road purpose. The property owner was Moses & Morrison Dhlomo and CarolinreOmele. The property was located along Nerine Road.

SDC 13/2022 for the subdivision of Lot 33A Umguza Agricultural Lots of Reigate. The subdivision shall be known as Stands 1106-1159 Sondelani Township of Umguza Agricultural Lots of Reigate shall be used for residential purposes. The property owner was Sondelani (Pvt) Ltd. The property was located along Woodville Road.

SDC 15/2022 for the subdivision of Lot 33A Umguza Agricultural Lots of Reigate. The subdivision shall be known as Stands 1106-1159 Sondelani Township of Umguza Agricultural Lots of Reigate shall be used for residential purposes. The property owner was Sondelani (Pvt) Ltd. The property was located along Woodville Road.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(19) **SURVEY REPORT.**

The Acting Director of Town Planning Department reported (11th August, 2022) as follows on the abovementioned matter:-

Summary

Table 3: Surveys carried out

	<u>July 2022</u>	<u>Year To Date (2022 cumulative number)</u>
Total Approved Presale Stands	0	0
Total Other Stands Approved	19	22
Non-Title Surveys (Internal Surveys)	8	42
Leases Internal	0	2
Title Surveys Instructed (# of Stands)	2	1 511
Relocation and pointing out of beacons to beneficiaries (# of properties)	18	133
Update of Compilation Plans: Number of stands noted.	533	956
Layouts evaluation and field verifications.	0	4
Diagram cancellations.	0	4
General Plan cancellations.	1	1
Topographic/Engineering Surveys	3	7

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(20) **REQUEST FOR AUTHORITY TO MAKE AVAILABLE 288 INDUSTRIAL STANDS IN COWDRAY PARK TO PRIVATE DEVELOPERS FOR SERVICING THROUGH AN EXPRESSION OF INTEREST.**

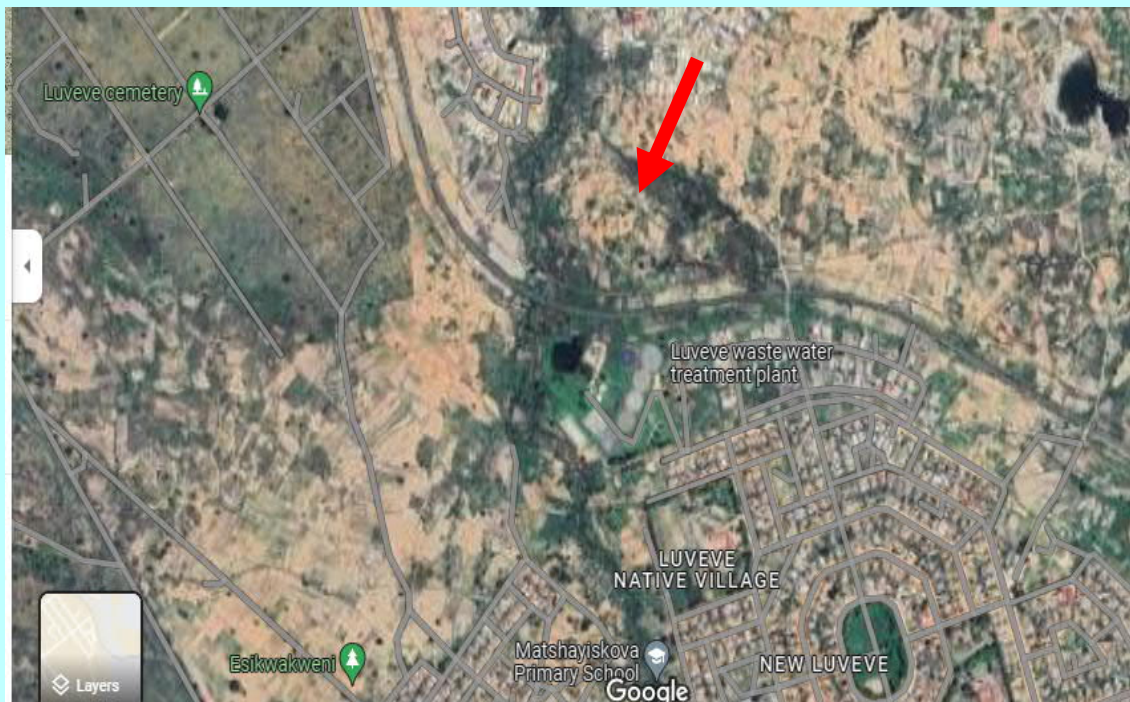
The Acting Director of Town Planning Department reported (11th August, 2022) that Cowdray Park had 288 industrial stands that were planned and title surveyed and development of this area had been hindered by the fact that these stands remained unserviced.

The city was currently experiencing a high demand for industrial stands which had necessitated that Council came up with strategies of getting industrial stands serviced so that they could be allocated to beneficiaries. It was in this regard that permission was being sought from Council to make available the 288 Industrial stands in Cowdray Park to developers for servicing through an expression of interest. The successful developers would be required to enter into a servicing agreement with Council. These stands have an average stand size of 1500m² in extent.

If this project was a success, it would help contribute to the Gross Domestic Product of the city through creating employment and other related benefits. The development of the stands would connect to the existing sewer and water offsite mains that already exist within Cowdray Park.

In terms of the expressions of interest the developers will be expected to fully service the stands that would be made available to them with own funds and recoup their monies from the proceeds of the sale of the stands. The stands were to be sold to beneficiaries after completion of servicing, after which the developer would recoup his monies with Council getting the intrinsic value of the land, town planning charges and title survey fees from the proceeds of the stand sales.

The site where these stands were located was as depicted on the diagram below:-



The work to be done by the developer involved the following:-

- a) Preparation of Environmental Impact Assessment report
- b) Water reticulation
- c) Sewer reticulation
- d) Roads infrastructure
- e) Public lighting
- f) Offsite infrastructure

The Committee considered the matter and Councillor F. Mhaka supported the request. The City was growing a lot of facilities were needed. Such requests should be acceded to and land availed.

Thereafter it was –

RESOLVED TO RECOMMEND:

That Council grants permission for the 288 industrial stands in Cowdray Park be made available to private developers for servicing through an Expression of Interest.

(21) **PROGRESS REPORT: REVIEW OF LOCAL PLAN NO. 8 (INDUSTRIAL AREAS DEVELOPMENT).**



The Acting Director of Town Planning Department submitted (11th August, 2022) the following report relating to the abovementioned matter.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(22) **UPDATES ON VARIOUS PROJECTS AND ACTIVITIES CURRENTLY BEING UNDERTAKEN.**



The Acting Director of Town Planning Department submitted (11th August, 2022) the following report relating to the abovementioned matter.

Councillor F. Mhaka felt that all Council non residential properties currently unoccupied should be tendered out. The previously advertised tenders had an overwhelming response.

Councillor R.D. Jele concurred. He also raised the issue of outstanding projects which had not been completed. There was need to hold tenders/contractors to the terms of contract. He also enquired about dilapidated Council premises. Was it possible for the lease to undertake all the required repairs?

In response the Acting Director of Town Planning explained that all outstanding receipt was reported in the Health Housing and Education Committee.

The Chamber Secretary explained that in terms of the lease agreements the maintenance of the buildings was supposed to be due by Council. However leases who were able and willing could do repairs under the supervision of the Director of Housing and Community Services and arrangements be made to off-set the costs thereof against rentals.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE.

ANNEXURE 'F'

REPORT OF THE GENERAL PURPOSES COMMITTEE MEETING HELD IN THE COMMITTEE ROOM, MUNICIPAL BUILDINGS ON MONDAY, 22ND AUGUST, 2022 AT 11.00 A.M.

PRESENT:

His Worship the Mayor (Councillor S. Mguni)
Alderman S. Khumalo
Councillor S. Mutanda
“ P. Moyo
“ T. Ruzive

ALSO:

Town Clerk
The Chamber Secretary
The Deputy Financial Director
The Acting Director of Engineering Services
The Deputy Director of Health Services
The Deputy Director of Housing and Community Services
The Acting Human Capital Director
The Acting Director of Town Planning

APOLOGY:

Councillor S. Moyo
“ Mlandu Ncube

(1) **APPLICATION FOR FREE USE OF THE SMALL CITY HALL FOR BULAWAYO MUSICIANS WORKSHOP.**

The Town Clerk reported (19th August, 2022) that he had received the following request letter dated 20th July, 2022 from A. Muyambi, the Executive Director of Milestone Africa Foundation:-

“Application is made with reference to the subject mentioned above. Milestone Africa Foundation Trust will be holding a Workshop for Bulawayo based and resident musicians on Saturday the 1st of October 2022. It is in line with this initiative that we are applying to the City Council for the free use of the Small City Hall on this particular day. The Workshop is expected to start at 0900 Hours and end at 1400 Hours.

The theme for the workshop is “We love Bulawayo Music”. This workshop intends to enhance the Personal Development aspirations of local musicians and will be thus of charge to all musicians. Our objectives for this workshop include but are not limited to -

- i. Instil and inculcate Branding consciousness among Bulawayo musicians and approach music from an entrepreneurship perspective.
- ii. Equip musicians with interview handling skills.
- iii. Empower musicians with skills to leverage on social media presence to amplify their careers.
- iv. Interface platform between musicians and local radio station(s).
- v. Continuous development of musicians for the regional and international market.

For further details about the Workshop please do not hesitate to contact the undersigned.”

The Committee considered the matter and Alderman S. Khumalo noted that Council had financial challenges. Free use of City hall could not be supported. He proposed that the applicant be charged 50% of the total city hall hire charges.

The Mayor supported that the applicant be charged 50% of the total city hall hire charges.

In response the Town Clerk advised that Council had a relevant policy which categorised such applications. As such the policy would be used on this application accordingly.

RESOLVED TO RECOMMEND:

That Council grants 50% discount on the hiring charges for Small City Hall to Milestone Africa foundation for hosting of the abovementioned event.

(2) **ACTIVATION OF PROVINCIAL AND DISTRICT DELIMITATION COMMITTEE FOR BULAWAYO PROVINCE 2022.**

The Town Clerk reported (19th August, 2022) that the following letter dated 12th August, 2022 from the Zimbabwe Electoral Commission. The letter read as follows:-

“Sections 160 and 161 of the Constitution of Zimbabwe provide for Delimitation of Electoral Boundaries for Constituencies and Wards in Zimbabwe. In view of these provisions, your Offices are hereby requested to identify suitable persons at Senior

Levels (Province and District) for secondment for Bulawayo Province and District teams to undertake this onerous and prestigious national task. Dates will be advised in due course.”

It was therefore recommended that Mr. W. Siziba (S.R. Number 31940) Acting Director of Town Planning be seconded to Bulawayo Province and District teams to undertake this onerous and prestigious national task.

RESOLVED TO RECOMMEND:

That Mr. W. Siziba (S.R. Number 31940 Acting Director of Town Planning Department be seconded to Bulawayo province and District teams to undertake the onerous and prestigious national task on the dates that well be advised.

(3) **INVITATION TO PARTICIPATE AT THE 2022 INFRASTRUCTURE SUMMIT EXPO TO BE HELD ON 8 AND 9 SEPTEMBER 2022 AT THE ELEPHANT HILLS HOTEL, VICTORIA FALLS : THE TOWN CLERK MR. CHRISTOPHER DUBE, THE ACTING DIRECTOR OF TOWN PLANNING, MR WISDOM SIZIBA AND THE ACTING DIRECTOR OF ENGINEERING SERVICES, MR. SIKHUMBUZO NCUBE.**

The Town Clerk reported (19th August, 2022) that an invitation had been received from the National Economic Consultative Forum (NECF) for the City of Bulawayo to send representatives to its Infrastructure Summit Expo which will be held on 8 and 9 September, 2022 at the Elephant Hills Hotel, in Victoria Falls.

The 2022 Edition was the first and the its Theme would be “Harnessing the Potential of Public Private Partnerships (PPPs) to Resolve Infrastructure Challenges in Zimbabwe.” The Summit would be officially opened by His Excellency, the President of the Republic of Zimbabwe, Cde E.D. Mnangagwa.

Council was set to greatly benefit from this attendance since the Summit would focus and National Development Strategies (NDS) which all Local Authorities were expected to embrace in coming up with their Corporate Strategies. It would be easier for Council to relate and do proper implementation when it was time to do their Corporate Strategy.



The official invitation received from NECF had been attached herewith for members to go through.

RESOLVED TO RECOMMEND:

1. That Council grants authority for His Worship the Mayor, the Town Clerk, Mr. Christopher Dube, The Acting Director of Town Planning, Mr. Wisdom Siziba and The Acting Director of Engineering Services, Mr. Sikhumbozo Ncube and the Chairperson of the Environmental Management and Engineering Services Committee (Alderman S. Khumalo) to attend the NECF Infrastructure Summit to be held in Victoria Falls on 8 and 9 September, 2022.
2. That Council funds all the expenses relating to the attendance of this Summit for the above.

(4) **INVITATION TO THE WOMEN’S INSTITUTE FOR LEADERSHIP DEVELOPMENT LINKING AND LEARNING WORKSHOP, 17TH TO 18TH AUGUST, CRESTA HOTEL MSASA, HARARE, ZIMBABWE – COUNCILLOR SIKHULULEKILE MOYO.**

The Town Clerk reported (19th August, 2022) that in receipt of the following correspondence from the Executive Director of the Women’s Institute for Leadership Development (WILD) inviting Councillor S. Moyo to a workshop:-

“Women’s Institute for Leadership Development is cordially inviting you to a HIVOS Linking and learning workshop. The workshop will be conducted on the **17th to the 18th of August 2022 at Cresta Hotel Msasa Harare.**

The travelling logistics are as follows: Travelling to the workshop will be on Tuesday the 16th of August 2022 and travelling back from the workshop will be on Friday the 19th of August 2022.

BRIEF PROFILE OF WILD

Women’s Institute for Leadership Development (WILD) is an organization that provides opportunities and public space to develop capacity of women for their effective participation in decision making processes and leadership at local and national government level.

Looking forward to your favourable response”.

Travel and subsistence costs would be borne by the organizers. Council expenditure would be limited to incidental allowances only. Council stood to benefit from being represented at this workshop.

In view of the time factor the Town Clerk, after consulting His Worship the Mayor facilitated Councillor S. Moyo’s attendance and the payment of incidental allowances amounting to \$114872.59.

It was therefore –

RESOLVED TO RECOMMEND:

That the action taken by the Town Clerk on this matter be approved.

(5) **INVITATION TO ATTEND AN ANNUAL CONFERENCE OF THE INSTITUTE OF INTERNAL AUDITORS : ELEPHANT HILLS, VICTORIA FALLS 21-24 SEPTEMBER 2022.**



The Town Clerk reported (19th August, 2022) that an invitation had been received from the **Institute of Internal Auditors** regarding an Annual Conference which would be held at the Elephant Hills, Victoria Falls on 21-24 of September 2022. The theme of this year's conference would be "Positioning for the future – resilience, reliance, relevance" and the relevant details were as follows.

“Who should attend?”

All Internal Auditors, CEOs/Board/Council members, Audit Committee members, Finance Directors and Risk Managers.

Benefit

This year's topics will energise your career with innovative practices and must-have leadership skills that focus on building resilience, reliance and relevance in a world of constant change.

Venue: Elephant Hills Hotel, Victoria Falls.

Date: 21-24 September 2022.

Conference fees

Members – US\$1,260.00

Non-member – US\$1,380.00

Transport

Airfares and transfers – US\$370

It was therefore –

RESOLVED TO RECOMMEND:

That the Audit Committee Chairperson (non-member) and the Chief Internal Auditor – S. Sithole (SR No. 01072) (member), attend the conference and council pays the related fees as well as subsistence, incidental allowances and transport costs on the usual basis.

(6) **REPORT ON GENDER, SAFETY AND HEALTH TRAINING FOR PLUMBERS : 6TH FLOOR TRAINING ROOM, TOWER BLOCK ON 27/07/22.**



The Town Clerk submitted (19th August, 2022) the attached report relating to the abovementioned matter:-

Thereafter it was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(7) **IMPLEMENTATION OF COUNCIL RESOLUTIONS : AUGUST 2022.**



The Director of Health Services reported (18th August, 2022) that attached was a report of the previous General Purposes Committee meeting's resolutions and a report on their implementation.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(8) **INVITATION TO ATTEND A CENTRAL LEVEL PHARMACY SERVICES MEETING 28 TO 30 JUNE 2022 : MUTARE HOLIDAY INN HOTEL : MUTARE : MS F. DUBE : (S.R. NUMBER 26458) : AMENDMENT OF TRAVELLING DATES.**

The Director of Health Services reported (18th August, 2022) that an invitation was received from the Ministry of Health and Child Care to send a participant to attend the above meeting. It read as follows:

“The Directorate of Pharmacy Services plans to hold a central level pharmacy meeting from 28-30 June 2022. The objectives of the meeting are to;

- Review progress, performance and challenges in implementing Pharmacy Services for the first quarter and second quarter of 2022.
- Review plans for quarter three and quarter four, 2022”.

The Director of Health Services nominated Ms F. Dube a Pharmacy Technician to attend the above meeting.

In view of the dates of the meeting, the matter was discussed with the Town Clerk who authorised Ms F. Dube's attendance.

All costs were borne by the organisers.

It was therefore recommended that Ms F. Dube be granted special leave from 27 June 2022 to 1 July 2022 to attend the above meeting and be paid incidental allowances and meals in transit accordingly.

RESOLVED (Submitted For Confirmation Only)

That the action taken by the Director of Health Services in consultation with the Town Clerk in authorizing Ms. F. Dube (S.R. No. 26458) to attend the abovementioned meeting in Mutare from 27 June 2022 to 1 July, 2022 and the payment of incidental allowances, meals in transit only as appropriate, be confirmed.

(9) INVITATION TO ATTEND A TRAINING WORKSHOP ON CLINICAL MANAGEMENT OF DRUG RESISTANT TB (CMDT) : 25 TO 29 JULY 2022 : KING SOLOMON HOTEL : KWEKWE : DR H.T. SIGAUKE : (S.R. NUMBER 21601)

The Director of Health Services reported (18th August, 2022) that an invitation had been received from the Ministry of Health and Child Care to send a participant to attend the above training workshop. It read as follows:

“Under TB REACH funding, there is support for provincial CMDT Cascade Training, following the Advanced DRTB Training that was conducted in May. We propose the province conduct the cascade training from the 25 to 29 July 2022.

We propose the following participants based on the support available:

- 18 participants not previously trained (in the past 2 years) on the clinical management selected from medical officers, nurses, pharmacists and Laboratory Scientist.”
- 3 Facilitators from the province (Trained and able to cascade knowledge)

The Union Zimbabwe Trust will make logistical arrangements for King Solomon Hotel, Kwekwe”.

Zimbabwe continues to appear on two lists of countries with high TB-HIV co-infection rates and a high burden of DR-TB. The country was however removed (2021) from the high burden countries list for Drug Sensitive TB.

With new innovations emerging on a regular basis, TB diagnosis and treatment had evolved over the past 4 years. The World Health Organization had endorsed novel regimens. Currently, a standard all oral shorter regimen was the recommended standard of care.

The Director of Health Services nominated Dr H.T. Sigauke a Clinical Medical Officer to attend the above training workshop.

In view of the dates of the training workshop the matter was discussed with the Town Clerk who authorised Dr H.T. Sigauke's attendance.

All costs would be borne by the organisers. Authority was sought to use a personal vehicle. Fuel would be reimbursed.

It was therefore recommended that Dr H.T. Sigauke be granted special leave from 24 to 30 July 2022 to attend the above training workshop and be paid incidental allowances, mileage and meals in transit accordingly.

RESOLVED (Submitted For Confirmation Only)

That the action taken by the Director of Health Services in consultation with the Town Clerk in authorizing Dr. H.T. Sigauke (S.R. No. 21601) to attend the abovementioned Training workshop in Kwekwe from 24 to 30 July, 2022 and the payment of incidental allowances, meals in transit only as appropriate as well as use of a personal vehicle for which fuel would be reimbursed, be confirmed.

(10) INVITATION TO ATTEND THE TB MID TERM REVIEW PLANNING MEETING : 10 TO 12 AUGUST 2022 : CHINHOYI UNIVERSITY OF TECHNOLOGY : CHINHOYI MRS C. BANANA : (S.R. NUMBER 23497).

The Director of Health Services reported (18th August, 2022) that an invitation had been received from the Ministry of Health and Child Care to send a participant to attend the above meeting. It read as follows:-

“The Ministry of Health and Child Care’s National Tuberculosis and Leprosy Control Programme (NTP), in collaboration with its national and international partners, has planned to undertake a Mid-Term Review (MTR) of TB National Strategic Plan (NSP) 2021- 2025 during the third quarter 2022. The findings from this review will determine the extent and magnitude of current strategy implementation and inform innovations and interventions that help improve performance of the remainder of strategy lifespan.

The MTR will be preceded by the Global Drug Facility, Green Light Committee and Epi Analysis missions. The MTR secretariat will hold a physical planning meeting to finalize preparations of the above activities.

It is against this background that the NTP is requesting the participation of one representative from Bulawayo City and two from Mashonaland West Province”.

The Director of Health Services nominated Mrs C. Banana a Deputy Chief Nursing Officer to attend the above meeting.

In view of the dates of the meeting, the matter had been discussed with the Town Clerk who had authorised Mrs C. Banana’s attendance.

All costs would be borne by the organisers. Authority was sought to use a Council vehicle. Fuel would be reimbursed.

It was therefore recommended that Mrs C. Banana be granted special leave from 9 to 13 August 2022 to attend the above meeting and be paid incidental allowances and meals in transit accordingly.

RESOLVED (Submitted For Confirmation Only)

That the action taken by the Director of Health Services in consultation with the Town Clerk in authorizing Mrs. C. Banana (S.R. No. 23497) to attend the abovementioned meeting in Chinhoyi from 9 to 13 August, 2022 and the payment of incidental allowances, meals in transit only as appropriate as well as use of a Council vehicle for which fuel would be reimbursed, be confirmed.

(11) **INVITATION TO ATTEND AN ADOLESCENT’S ANTI-RETROVIRAL THERAPY (ART) TRANSITION TOOL SENSITIZATION MEETING : 11 TO 12 AUGUST 2022 : MUSASA LODGE : KWEKWE**

The Director of Health Services reported (18th August, 2022) that an invitation had been received from the Ministry of Health and Child Care to send participants to attend the above training meeting. It read as follows:-

“Ministry of Health and Child Care HIV Programme data has revealed that adolescents living with HIV on ART treatment outcomes are negatively affected as they are transitioning to adult ART care services. To address this challenge, the Ministry of Health and Child Care developed a tool to assess adolescents’ readiness for transition from paediatric to adult ART care services which we intend to pilot in Harare and Bulawayo provinces.

The Ministry therefore invites nurses and primary care counsellors working with children and adolescents living with HIV to attend a sensitization training meeting. Trained health workers will be required to start using this tool to assess adolescents’ readiness for transition to adult ART care”.

The Director of Health Services nominated the participants listed below to attend the above training meeting:-

	Name	S.R. Number	Designation	Station/Clinic
1	Senzokuhle Nyoni	73472	RGN/MW	Maqhawe
2	Nompumelelelo Ndlovu	73257	RGN	Nketa
3	Bernard Sibanda	26332	RGN	Nkulumane
4	Sakhile Gwebu	22320	RGN/MW	Pelandaba
5	Tshawangwa L. Moyo	26358	RGN/RMN	Tshabalala
6	Shope Kuzakwacho	23662	RGN	Cowdray Park
7	Loveness Sibanda	73368	RGN	Emakhandeni
8	Caroline Chikume	26397	RGN/MW	Luveve
9	Rosemary Ncube	22222	RGN/MW	Magwegwe
10	Melusi Dube	26330	RGN	Njube
11	Sithulisiwe Nhlane	26479	RGN/MW	Pumula
12	Tasaravana Zhou	22265	RGN	Pumula South
13	Senzeni Chinodyanyama	73363	RGN	E.F. Watson
14	Lorrita Sibanda	73367	RGN	Entumbane
15	Samkelisiwe Tshuma	73179	RGN	Mzilikazi
16	Joyful Sibanda	73460	RGN	Northern Suburbs
17	Jeneth Ndlovu	23357	RGN/MW	Khami Road

In view of the dates of the training meeting, the matter was discussed with the Town Clerk who authorised the attendance.

All costs would be borne by the organisers.

It was therefore recommended that the above listed participants be granted special leave from 10 to 13 August 2022 to attend the above training meeting and be paid incidental allowances and meals in transit accordingly.

RESOLVED (Submitted For Confirmation Only)

That the action taken by the Director of Health Services in consultation with the Town Clerk in authorizing the above listed participants to attend the abovementioned meeting in Kwekwe from 10 to 13 August, 2022 and the payment of incidental allowances, meals in transit only as appropriate, be confirmed.

(12) COMMENCEMENT OF INSTALLATION OF COLD CHAIN EQUIPMENT SOLAR DIRECT DRIVE AND ICELINED REFRIGERATORS : 12 TO 25 AUGUST 2022 : MATABELELAND NORTH AND SOUTH : MR T. SIALUMBA : S.R. NUMBER 35914

The Director of Health Services reported (18th August, 2022) that an invitation had been received from the Ministry of Health and Child Care to send a participant to attend the above installation of refrigerators. It read as follows:

“The Ministry of Health and Child Care is planning to start installing refrigerators procured under Japan Aid period June to August 2022. The refrigerators have been distributed to selected health facilities countrywide and are awaiting installation”.

The technical skill to repair refrigerators was at Engineering Services Department. I therefore consulted the Director of Engineering Services who nominated Mr T. Sialumba to attend the above installation.

In view of the dates of the installation, the matter had been discussed with the Town Clerk who had authorised Mr T. Sialumba’s attendance.

All costs would be borne by the organisers.

It was therefore recommended that Mr T. Sialumba be granted special leave from 12 to 25 August 2022 to assist in the installation of the solar direct drive refrigerators and be paid incidental allowances and meals in transit accordingly.

RESOLVED (Submitted For Confirmation Only)

That the action taken by the Director of Health Services in consultation with the Town Clerk in authorizing Mr. T. Sialumba (S.R. No. 35914) to assist in the installation of the solar direct drive refrigerators from 12 to 25 August, 2022 and the payment of incidental allowances, meals in transit only as appropriate, be confirmed.

(13) INVITATION FOR PEDCOs AND CITY HEALTH EQUIVALENT TO ATTEND THE PUBLIC HEALTH EMERGENCY MANAGEMENT TRAINING : 15 TO 19 AUGUST 2022 : CRESTA LODGE MASASA : HARARE : DR M. FALAYI : S.R. NUMBER 21602.

The Director of Health Services reported (19th August, 2022) that an invitation had been received from the Ministry of Health and Child Care to send a participant to attend the above training. It read as follows:

“Zimbabwe Field Epidemiology Training programme plans to conduct a training on Public Health Emergency Management (PHEM) for the above officers. The Public Health Emergency Management (PHEM) training programme will provide public health officers with the knowledge and skills they need to ensure that the health departments are ready to respond to public emergencies and assist communities when called upon.

Given the constant emerging public health emergencies in Zimbabwe, it is imperative that a critical mass of public health specialists be equipped with skills to manage such situations in a systematic manner”.

The Director of Health Services nominated Dr M. Falayi a Clinical Medical Officer to attend the above training.

In view of the dates of the training, the matter had been discussed with the Town Clerk who had authorised Dr M. Falayi’s attendance.

All costs would be borne by the organisers. Authority was sought to use a personal vehicle. Fuel would be reimbursed.

It was therefore recommended that Dr M. Falayi be granted special leave from 14 to 20 August 2022 to attend the above training and be paid mileage, incidental allowances and meals in transit accordingly.

RESOLVED (Submitted For Confirmation Only)

That the action taken by the Director of Health Services in consultation with the Town Clerk in authorizing Dr. M. Falayi (S.R. No. 21602) to attend the abovementioned Training in Harare from 14 to 20 August, 2022 and the payment of incidental allowances, meals in transit only as appropriate as well as use of a personal vehicle for which fuel would be reimbursed, be confirmed.

(14) INVITATION TO ATTEND VALIDATION WORKSHOP AT BRONTE HOTEL ON THE 25TH OF AUGUST 2022

The Acting Director of Town Planning reported (18th August, 2022) that the following email had been received from VISET to participate at a Validation Workshop of research findings on Informal Work and Care Work in Zimbabwe as outlined below:-

“The Director

VISET cordially invites the Town Planner Mr Sithole to participate at a Validation Workshop of research findings on Informal Work and Care Work in Zimbabwe to be conducted on the 25th of August 2022 at Bronte Hotel from the 0900hrs to 1300hrs. As a key stakeholder who participated during the data collection process, we value your opinions and view them as crucial to the discussion on the assessment of the research outcomes and the way forward for the informal economy in Zimbabwe.

Kindly note that VISET will cover the cost of accommodation and dinner for 2 nights in Harare.

Please find the attached invitation letter for finer details. The programme will be shared closer to the event.

Your confirmation of attendance will be greatly appreciated. Please do so via email to info@visetonline.org and gchinzete@visetonline.org by the 22nd of August 2022. Please feel free to contact Ms Gillian Chinzete on +263773152630 if you require any additional information.

We very much look forward to hearing from you and hope that you will accept our invitation.

VISET Team”

It would be noted that the organisers would cover the cost of accommodation and dinner for 2 nights in Harare.

RESOLVED TO RECOMMEND:

1. That Mr Shelton M. Sithole (S. R. No. 31106) attend the workshop on 25 August 2022 at Bronte Hotel.
2. That transport costs, subsistence and incidental allowances be met by Council
3. That special leave covering 24-26 August 2022 be granted.

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE.

ANNEXURE 'G'

REPORT OF THE FINANCE AND DEVELOPMENT COMMITTEE: MEETING HELD IN THE COMMITTEE ROOM, MUNICIPAL BUILDINGS ON TUESDAY, 23RD AUGUST, 2022 AT 11.00 A.M

.....

PRESENT:

Councillor T. Ruzive (Chairperson)
“ M. Dube (Deputy Chairperson)
His Worship the Mayor (Councillor S. Mguni)
“ F. Javangwe
“ Mlandu Ncube
“ F. Mhaka
“ C. Mlalazi
“ L. Mlilo
“ P. Moyo

ALSO:

The Town Clerk
The Chamber Secretary
The Assistant Financial Director
The Deputy Director of Engineering Services (Roads)
The Assistant Director of Housing and Community Services
The City Valuer and Estates Officer

ON LEAVE:

Councillor S. Chigora
“ S. Sibanda

(1) **MACRO-ECONOMIC INDICATORS**

The Financial Director reported (17th August, 2022) as follows on the abovementioned matter:-

Inflation	Month on month	Year on year
National Inflation Rate	25.6%	256.9%
Bulawayo Inflation Rate	22.9%	241.3%
Auction rate	01/07/22	31/07/22
Exchange Rate	\$366.2687	\$416.2890

The rise in inflation and exchange rates had impacted Council in that the budgeted expenditure in local currency had grown to a point of being unaffordable while eroding the real value of income being received by Council. Income derived from rebased tariffs had boosted Council's revenues in local currency.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(2) **INCOME PERFORMANCE**



The Financial Director submitted (17th August, 2022) the attached report relating to the abovementioned matter.

Discussion ensued. His Worship the Mayor (Councillor S. Mguni) sought clarity on Sales as referred to in Table A in the report.

In response the Assistant Financial Director explained that Council auction stray animals (cattle and donkeys) at Gumtree Plantation. Fire wood, absolute stock and abandoned vehicles were also auctioned.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(3) **ACCRUED INCOME AND EXPENDITURE BY ACCOUNT TO THE MONTH OF JULY, 2022**



The Financial Director submitted (17th August, 2022) the attached report relating to the abovementioned matter:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(4) **MISCELLANEOUS INCOME RECEIVED BY DEPARTMENTS IN JULY, 2022**



The Financial Director submitted (17th August, 2022) the attached report relating to Miscellaneous Income received by Departments in July, 2022.

The matter was considered. The Chamber Secretary advised that not all miscellaneous charges were pegged in foreign currency. Council had been advised to offer discretion on

ambulance and services hence residents could pay in any currency for the ambulance services. There had been representation on the acceptance of all currencies for grave fees and this was still under consideration.

His Worship The Mayor (Councillor S. Mguni) proposed that Council had to craft a policy which would attract the public to utilize Council halls by charging fair rates. This would ensure development for the City and promote more revenue collection.

The Town Clerk concurred. He confirmed that such policies motivated stakeholders to pay their dues to Council. His concern was that most people had the capacity to pay their debts but were just reluctant to pay what they owed to Council. In his view, he suggested that foreign currency charges had to be effected on graves because funeral parlors also charged in foreign currency.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(5) CAPITAL EXPENDITURE PER DEPARTMENT



The Financial Director submitted (17th August, 2022) the attached report relating to the abovementioned matter:-

Discussion ensued and the Chairperson (Councillor T. Ruzive) sought clarity on why capital projects had not been funded.

In response the Assistant Financial Director explained that only 4% of the budget had been utilised. Capital projects had not been funded because of lack of financial support. Financial institutions had cited the risks associated with offering loans towards elections. Furthermore the interest rates had gone up. Council had advertised for borrowing powers, and they had not yet been approved.

The Town Clerk highlighted that Council had failed to borrow funds to finance the capital projects because of the current economic situation.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(6) CASH MANAGEMENT



The Financial Director submitted (17th August, 2022) the attached report relating to Cash Management.

Discussion ensued and Councillor L. Mlilo sought clarification on the disbursement of NSSA funds to the retired staff or surviving spouses.

Councillor F. Mhaka noted with concern that the Engineering Services Department's contracts received little resources which affected the effectiveness of the department in service delivery. He further expressed concern over the state of roads which were poor. He sought clarification on why the Department had taken so long to attend to Matopos road which was gradually turning into a dust road. He stated that though Government had adopted some of the roads, Council should make an effort to carry out minor repairs in those roads so that they were accessible.

He appreciated the collections in forex, however he urged management to pursue other avenues of bringing more forex. He encouraged the introduction of payment promotions as alluded before in order to encourage residents to pay their bills.

Councillor F. Javangwe recalled that the Environmental Management and Engineering Services Committee had suggested for a joint meeting with the Finance and Development Committee to address the issue of the infrastructure which had collapsed. He anticipated that the meeting would yield good results. He further recalled that Council (3rd August, 2022) had resolved to offer 50% discount incentive to residents. He sought clarification whether the resolution had been implemented at Council's revenue halls.

Councillor Mlandu Ncube also raised a concern over failure by the department to resurface Herbert Chitepo Street from 3rd and 4th Avenues down to Masotsha Avenue. The road was in a delapidated state due to a problematic sewer which had eroded the road. He highlighted that Herbert Chitepo and Lobengula Streets had been corroded by liquid emanating from a sewer burst and its maintenance did not require heavy machinery.

His Worship the Mayor (Councillor S. Mguni) observed that the roads which were adopted by Government under the Emergency Road Rehabilitation Programme were in a bad state. Motorists had found it difficult to manoeuvre around the roads because of their condition.

The Deputy Director of Engineering Services (Roads) explained that all Council's operations had been hindered by lack of funding. Council's machinery and equipment had broken down or absolute. Water and sewer section was also affected by unavailability of materials and transport to attend to bursts. Sewer blockages and burst cases had surged due to the water shedding programme.

Responding to the issue of bad roads, he explained that the key component was to attend to the root cause which was the sewer lines which needed to be upgraded. The pipe line had outlived its life span and needed revamping. He highlighted that the problem with 3rd, 4th and Herbert Chitepo streets needed major rehabilitation. Minimal repairs could be done to make the roads trafficable whilst waiting for funding. He confirmed that the abovementioned roads had been adopted by Government including Matopos road and no permanent works could be done on roads under the ERRP2.

In response to the issue raised by Councillor L. Mlilo, the Chamber Secretary advised that the Human Capital Department often acquainted retirees and surviving spouses on the process of processing NSSA benefits.

The Town Clerk also explained that Council merely collected funds from staff members on behalf of NSSA and had no control over the disbursement of the funds to beneficiaries.

He further explained that some of the projects and works were funded by Devolution funds, ZINARA and borrowings therefore if these funds were not disbursed on time projects would be affected as well. With regards to rehabilitating roads which were adopted by Government, he felt that Council would be interfering or sending a wrong signal since Government had engaged a contractor for the road rehabilitation programme. He also advised that Council could only do remedial works on roads under the ERRP2 to keep the road trafficable.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(7) CITY FINANCIAL HEALTH INFORMATION



The Financial Director submitted (17th August, 2022) the attached report relating to the abovementioned matter.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(8) OVERTIME INCURRED BY DEPARTMENTS



The Financial Director submitted (17th August, 2022) the attached report relating to the abovementioned matter.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(9) VALUES OF VACATION LEAVE DAYS



The Financial Director submitted (17th August, 2022) the attached report relating to the abovementioned matter.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(10) DEVOLUTION FUNDS REPORT



The Financial Director submitted (17th August, 2022) the attached report relating to the abovementioned matter:-

Discussion ensued and thereafter Councillor Mlandu Ncube was of the opinion that the Committee should tour and appreciate the projects which were funded by the Devolution funds. His Worship the Mayor (Councillor S. Mguni) supported the idea citing transparency.

Councillor F. Mhaka stated that it was important to consider the priorities of residents in the utilization of devolution funds.

The Town Clerk acknowledged that as stipulated. Council was supposed to consult stakeholders on how to utilize the devolution funds. However, from the inception of devolution funds Council had been identifying projects that were deemed urgent and implementing them. For the year 2022 Council had agreed on how to use the funds but the funds had been allocated for the purchase of fire tenders.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(11) 2022 TARIFF REVIEW - TARIFF ADJUSTMENTS



The Financial Director submitted (17th August, 2022) the attached report relating to the abovementioned matter:-

Discussion ensued. His Worship the Mayor (Councillor S. Mguni) suggested that hourly rates be charged on hire of halls as some residents did not require the whole block i.e 0900 hrs – 1 p.m. or 1 – 6 p.m., etc. He suggested a review of hire of charges to affordable levels. Make the halls competitive and affordable since this would promote more revenue collection.

The Chamber Secretary advised that the Tariffs Committee had reviewed the hall bookings charges in line with the prevailing economic conditions and market conditions. She further explained that tariffs on monthly did not cater for hourly charges which made it expensive for those who required hourly services. Rates were charged on pro-rata basis.

The Town Clerk said that the tariffs have been approved by the Ministry. If those were reduced it meant that some projects would suffer and Council would be forced to do a supplementary budget.

RESOLVED TO RECOMMEND:

- (i) That the proposed tariffs in the above schedule be adopted.
- (ii) That the rates be charged on a pro-rata basis.

(12) COUNCIL MIGRATION TO IPSAS WITH THE ASSISTANCE OF TRAINING AND ADVISORY SERVICES

The Financial Director reported (17th August, 2022) that Council (4th May, 2022) had resolved that:-

1. Authority be granted for Financial Services Department to be engage Training and Advisory Services with main objective of assisting Council with migrating its accounts to IPSAS
2. The Financial Director be granted authority to negotiate and agree with Training and Advisory Services the scope of work, and
3. The engagement would be for 4 years to 31st May 2025.

The Financial Services Department working together with the Chamber Secretary had concluded negotiations with Training and Advisory Services. TAS would assist Council with full adoption of the International Public Sector Accounting Standards. In carrying out this assignment TAS's scope of works would include:

- A. Drafting of the Implementation plan
- B. Project management of the IPSAS implementation plan
- C. Updating of the Accounting policies for Council to be in line with IPSAS.
- D. Updating of the Accounting procedure manual for Council
- E. Ensuring compliance to all Implementation requirements by the relevant stakeholders.
- F. Stakeholder (Ministry of Finance and Economic Development (MOFED), Office of the Auditor General (OAG), Public Accountants and Auditor Board (PAAB), External Auditors, Ministry of Local Government and Public Works (MLGPW)) management during the implementation period
- G. Transfer of knowledge. TAS must conduct at least one training in 12 months from the commencement date of this contract, on IPSAS updates to Staff on relevant IPSAS standards
- H. Handholding during the IPSAS transitional period/ IPSAS Implementation Support
- I. Financial Statements Compilation assistance
- J. Advising Council on accounting related matters by creating a Technical Help desk for Council
- K. Assist Council in implementation of new standards.

The agreed upon fee was USD3300 (three thousand three hundred United States Dollars) per month, payable in USD or RTGS dollar at the ruling Willing Buyer Willing Seller rate prevalent at the time of settlement. This amount was lower than the annual audit fees of

US\$55,000. The contract would run for the first 12 months and thereafter could be terminated before year 2025 by giving notice to do so.

It had been reported (3rd August 2022) that Council with the assistance of TAS, managed to produce Council's 2021 Financial Statements (Dry Run Accounts) and submit to MOFED and the OAG by 30th June 2022.

Discussion ensued and His Worship the Mayor (Councillor S. Mguni) recalled that a report on migration to Local Authorities Digital System (LADS) had previously been submitted to the Committee. He sought clarity on the difference between IPSAS and LADS system.

In response the Town Clerk explained that LADS system was an Enterprise Resource Planning (ERP) system whereas IPSAS (International Public Sector Accounting Standard) was a reporting standard. Council would for now remain using the BIQ system and only adopt a few modules from LADS.

It was:-

RESOLVED TO RECOMMEND:

That Council grants authority to pay the contract sum of USD3300 (three thousand three hundred United States Dollars) per month, payable in USD or RTGS dollar at the ruling Willing Buyer Willing Seller rate prevalent at the time of settlement

(13) REQUEST FOR AUTHORITY TO VIREMENT ZWL22, 000,000 TO FACILITATE PROCUREMENT OF 11 GENERATORS FOR DISTRICT OFFICES

The Financial Director reported (17th August, 2022) that there had been an increase in load shedding in the recent past that had affected operations at all the district revenue offices. The power cuts necessitated an urgent procurement of 11 generators for Council to be able to issue computer generated receipts and balances to customers. Capital budget allocations of ZWL154, 000 (equivalent to USD1, 800.00 in August 2021) had been provided for generators under 10 cost centers in the current financial year. These budget allocations had been eroded by inflation rendering them insufficient to meet the costs of procuring generators.

A request for authority to virement ZWL22, 000,000 from other items to fund the purchase of generators as detailed below was sought.

<u>From Vote & Item</u>	<u>Amount ZWL</u>	<u>To Vote</u>	<u>Amount ZWL</u>
0815 15711	10,000,000	0127	4,000,000
		0131	2,000,000
		0132	2,000,000
		0141	2,000,000
0817 15722	2,000,000	0136	2,000,000
0817 15725	6,000,000	0137	2,000,000
		0138	2,000,000
		0139	2,000,000
0005 13869	4,000,000	0140	2,000,000
		0147	2,000,000
Total	22,000,000		22,000,000

RESOLVED TO RECOMMEND:

That authority to virement ZWL22, 000,000
for the procurement of 11 generators be granted.

(14) APPEAL FOR WAIVER/ WRITE-OFF OF A FIRE BRIGADE BILL FOR Ms GLADYS SIBANDA- NUMBER HOUSE No. 328144 ENTUMBANE CONSUMER ACCOUNT No. 88043328

The Financial Director reported (17th August, 2022) that House No. 32814 Entumbane was owned by Ms Gladys Sibanda an elderly lady aged 93. The house was badly burnt by her only grandson Nkululeko Mpofu (48) in November 2021. ZWL17, 000 was charged by the Fire Brigade for fire services rendered. She had appealed that the bill of ZWL17, 000 be waived as she was old, had no income, was surviving on donations from well-wishers, all her children were late, she had no surviving sibling and she lived alone with a tenant on the property.

The Housing and Community Services Department Entumbane Welfare Office assessed her case on 31st March 2022 and confirmed her inability to pay and further noted that she had lost most of her property due to the fire. They had recommended that consideration be given to waive the charges.

It was:-

RESOLVED TO RECOMMEND:

That the amount of ZWL 17,000 charged on
Account No. 88043328 be written off on humanitarian
grounds.

(15) FINANCIAL AND ACCOUNTING INSTRUCTIONS AMMENDMENT



The Financial Director submitted (17th August, 2022) the attached report relating to the abovementioned matter:-

RESOLVED TO RECOMMEND:

That the proposed tariffs in the above schedule be adopted.

(16) REQUEST FOR AUTHORITY TO VERIMENT OF FUNDS FOR HEAVY DUTY PRINTERS

The Financial Director reported (17th August, 2022) that Council had a centralised printing system for large documents such as bills, payslips, payment advices for medical aid, deviation reports etc. On average a total of two hundred and thirty thousand (230,000) pages of these reports was printed per month.

Normally there were two (2) printers that were working at any given time. Three printers were purchased some three (3) years ago from a Harare based IBM licensed dealer Kenac Systems. All the three printers were down and there was no printing of large documents taking place. This was adversely affecting Council in the following manner:

1. 55,172 bills for the June 2022 cycle were not printed for Part of Pumula, Tshabalala, Sizinda, Nkulumane + Rangemore areas, Nketa, Emganwini & Cowdray Park
2. Council would not be able to print the whole cycle for July 2022 i.e 178,228 bills in all the billing districts
3. Consumers would not receive any physical bills until the printers were repaired or replaced
4. Employees might not get copies of their payslips
5. Payments to Medical Doctors and other suppliers would be affected
6. The pace of billing would be affected because deviation lists would not be produced timeously.

Council was in the process of procuring repairs of the old printers and new printers to replace the old ones.

To alleviate the impact of not sending physical bills to customers the following measures would be implemented:

- a) Bills would be sent through SMS to customers who provided mobile numbers.
- b) E-mails would be used where possible especially for non-domestic consumers.
- c) An advert would be published to inform all stakeholders about the situation and encourage them to register for e-billing and provide contact mobile numbers.
- d) Use of alternative smaller printers would be explored where possible.

A budgetary provision was made to purchase the printers on Vote 0010 Item 13909 as shown in the table below.

Table 1

ITEM	QUANTITY	VOTE/ITEM	BUDGET
AS/400 Printer	2	0010/13909	3,800,000

Owing to the movement in prices due to the exchange rate and other factors, this budget no longer adequate to meet the cost of buying one printer.

A request was therefore being made to veriment funds within the same vote, so that enough money could be made available to purchase the printers. The proposed veriment was shown below:

Table 2

Vote/Item	Description	Original budget	Additional requested	Veriment from	Updated budget
0010/13909	AS/400 printer	3,800,000	30,000,000	0010/13919	33,800,000

It was:-

RESOLVED TO RECOMMEND:

1. That the inability to print bills and other large documents due to the breakdown of heavy duty printers be noted.
2. That proposed measures to mitigate against loss or delays in recognising and collecting revenue be adopted.
These were:-
 - a. Bills be sent through SMS to customers who provided mobile numbers.
 - b. E-mails be used where possible especially for non-domestic consumers.
 - c. An advert be published to inform all stakeholders about the situation and encourage them to register for e-billing and provide contact mobile numbers
3. That authority be granted to veriment funds from vote 0010 Item 13909 to Vote 10 Item 13919 as shown in **Table 2** above, for the purchase of two (2) AS/400 printers.

(17) CASH MANAGEMENT



The Financial Director submitted (22nd August, 2022) the attached report relating to Cash Management.

The matter was considered. Thereafter the Financial Manager (Revenue) explained that the billing system was behind due to machinery/equipment breakdown and this had affected the printing of bills.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(18) CITY FINANCIAL HEALTH INFORMATION



The Financial Director submitted (22nd August, 2022) the attached report relating to the abovementioned matter.

Discussion ensued and Councillor F. Javangwe reported that there had been an outcry from residents that the bills dispatched were too high. He sought clarity on the 50% discount which he anticipated would bring a relief to the residents.

Councillor P. Moyo concurred. He also sought clarity if water supplies were disconnected for non payment in households with wrongly captured bills and pending bill adjustments.

Councillor Mlandu Ncube observed that the number of households with wrongly captured bills was rapidly increasing. His view was that the department should come up with a programme and address residents ward by ward with regards to wrongly captured bills.

Councillor F. Mhaka was of the view that Council should use a dual billing system displaying both the US\$ and ZWL values but also allow residents to chose which currency they preferred to use in paying the bills.

In response the Finance Manager (Revenue) explained that bills for the month for June and July had not been printed due to machine breakdown. Efforts were being made to notify residents of their bills through text messages. Various strategies had since been implemented to ensure effective debt recovery. She further explained that water supplies were disconnected after four months for non-responsive residents who did not pay their bills, so even if the bill was queried and corrected the consumers would be in arrears.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(19) RATIOS



The Financial Director submitted (22nd August, 2022) the attached report relating to Ratios.

RESOLVED TO RECOMMEND:

That the proposed tariffs in the above schedule be adopted.

(20) 3% WARD RETENTION INCOME AND EXPENDITURE REPORT FOR THE MONTH OF JULY 2022



The Financial Director submitted (22nd August, 2022) the attached report relating to the abovementioned matter:-

RESOLVED TO RECOMMEND:

That the proposed tariffs in the above schedule be adopted.

(21) REQUEST TO VIREMENT FUNDS TO COVER EXPENDITURE FOR THE PURCHASE OF WORKSHOP EQUIPMENT FOR THE FINANCIAL YEAR 2022.

The Acting Director of Engineering Services reported (17th August, 2022) that Council had advertised a tender for the Supply, Delivery and Installation of Motor Vehicle and Plant Workshop Equipment, that covered various workshop equipment as detailed on the table below. The budget for various capital items had been eroded by inflation as during the time of budget, the rate was around ZWL\$ 1:81USD but currently it had hovered around 1:494.9883. The current budgets were unable to cover the expenditure to pay the supplier as some of the goods had been delivered.

The Engineering Services Department wished to virement funds as detailed in table 1 below:

Table 1: Virementation of Funds

Item Description	FROM VOTE	ITEM	AMOUNT (ZWL\$)	TO VOTE	ITEM
Jacks various sizes & Types	0077	14716	36 982 450	0084	14753
¾ Drive Socket Set	0084	14768	1 566 780	0084	
14 & 4 Pounds Hammer	0084	14768	718 700	0084	
Pressure Steam Cleaner	0084	14768	280 850	0084	14763
Industrial Welding Machine	0084	14769	1 061 800	0084	
Grease Guns	0084	14769	3 791 210	0084	14755
Booster Cables	0084	14769	112 870	0084	
Pincers 250mm	0084	14769	117 700	0084	

Piston Ring Squeezer Heavy Duty	0084	14777	185 470	0084	
UD Wheel Spanner 41mm	0084	14768	288 340	0084	
Grinders	0084	14769	586 770	0084	
Fuel Tanker	0600	15633	20 000 000	0084	
Fuel Tanker	0600	15642	16 400 000	0084	
M/A Type Tyre Changer	0084	14777	3 593 750	0084	14760
Vulcanising Machine	0084	14777	878 750	0084	
Computerise Diagnostic Equipment	0084	14777	200 000	0084	14766
Timing Light	0084	14781	848 130	0084	14746
Wheel Chokers	0084	14769	913 630	0084	14761
Oil Draining Tools & Aids	0084	14781	8 315 150	0084	14748
Creeper Beds	0084	14774	1 309 590	0084	14745
Battery Load Tester	0084	14768	1 248 410	0084	14752
Bench Vices	0084	14774	7 366 780	0084	14757
Hand Oil Pump Decanters	0084	14781	362 400	0084	14756
Heavy Duty Bearing Puller	0084	14781	422 800	0084	14750
Torque Wrench	0084	14772	1 978 450	0084	14751
Axle Stands	0084	14774	1 086 300	0084	
Workshop Staff Lockers	0084	14772	9 233 280	0084	
Total			119 850 190		

It was:-

RESOLVED TO RECOMMEND:

That authority be granted to virement funds amounting to ZWL\$119 850 190 as tabulated above.

(22) REQUEST FOR AUTHORITY TO VIREMENT FUNDS ON CAPITAL BUDGET YEAR 2022 VOTE TO ENABLE THE PAYMENT FOR SURFACING WORKS.

The Acting Director of Engineering Services reported (17th August, 2022) that the Department requested authority to virement ZWL\$222 million capital funds to cover surfacing works. The virements were as detailed in table 2 below and this was intended to cover for the payment of surfacing materials, batching fees and for execution of works.

Table 2: Showing virementation of funds.

From Vote	Description	Amount (ZWL)	To Vote	Description
0077/14715	New Construction	100,000,000	0077/14712	Reseals
0077/14715	New Construction	72,000,000	0077/14713	Overlays
0077/14714	Reconstruction	50,000,000	0077/14713	Overlays
		222,000,000		

It was :-

RESOLVED TO RECOMMEND:

That authority to virement ZWL222 million to enable the payment for surfacing works be granted as detailed on the table above.

(23) MORNINGSIDE OUTFALL SEWER REHABILITATION PROJECT

The Acting Director of Engineering Services reported (17th August, 2022) that the rehabilitation of Morningside-Windermere Road sewer mains was budgeted for implementation in 2022 under the “Clearing of blockages on and as and when required basis contract”. The sewer line had been previously jetted and winched in 2021, it was during these attempts to clear the blockages that it was discovered that the line was full of soil and roots. This suggested that the 150mm earthenware pipe had cracks and possibly separated joints. The long term solution to the blockages in the area was to replace a total length of 900m of the sewer line.

The Contractor working on the “Clearing of blockages on and as and when required basis contract”. had managed to clear blockages through jetting and winching at various assigned sites in Nketa, Makokoba, Mzilikazi, Thomgrove, Lobengula and Pumula suburbs. The Contractor had also completed pipe replacement works to replace a corroded 250mm diameter sewer line for a length of 397m at Lobengula between B.B Burombo and Siyepambili Drive. However, the contract sum that was awarded had been exhausted.

It was on this premise that the engagement of another contractor under the as and when tender to carry out the mains renewal had been requested on the 21st March 2022. However, the engagement of a contractor under the as and when contract was not possible following the decision to suspend awarding the annual as and when contract for the clearing of sewers until there was a

Framework Agreement in place. It was thereby requested to tender out the mains renewal under the 2022 Procurement Plan so that the sewer challenges were remediated as a matter of urgency.

With the insufficiency of funding vis-a-vis the importance of the project it had been imperative that the rehabilitation works be started on without further delay. An alternative source for the funds had been identified under internal Council resources. This alternative was the funding for projects which could be restructured to carry out part of their activities in the remainder of 2022 and the rest of the activities delayed till the next financial year 2023. A number of projects had to be combined to provide the alternative source of funds because the current RBZ rate had increased more than seven times the rate that was prevailing at the time of preparation of the 2022 Budget.

The Virementation Details

It is requested that the virementation from the following items for projects which are being partially deferred to 2023 be carried out as follows;

<i>Virementation From</i>				<i>Virementation To</i>		
Vote no.	Item no.	Description	Amount ZWL	Vote no.	Item no.	Description
0600	15632	Waterford Sewer Reticulation Upgrading	17 325 000	0600		Morningside Outfall Sewer Rehabilitation
0600	15395	Pumula East Steel Section Outfall	15 237 000			
0600	15634	Entumbane Entabeni Outfall Diversion	1 741 000			
0600	15638	Aiselby Sewer Deep Section	100 100 000			
0860	15690	New Lobengula Mains Renewal	8 707 000			
0860	16051	Trenance Water Mains Diversion	2 612 000			
0860	16056	Magwegwe Reservoir Tower Inlet	9 120 000			
0860	16080	Cowdray Park Ring Mains	38 000 000			
0860	16070	Reclaimed Pipe Renewals	22 800 000			
0868	16168	Carports	13 680 000			
0868	16164	Perimeter Fence Magwegwe Reservoir	1 540 000			

0868	16165	Workshop pipe sheds	3 080 000			
0868	16161	Cowdray Park Water Workshop	22 800 000			
0868	16167	Workshop Buildings Refurbishment	9 240 000			
TOTAL AMOUNT			265 892 000			

It was:-

RESOLVED TO RECOMMEND:

That authority be granted for the virement to be made as outlined above.

(24) APPLICATION FOR A LEASE WITH OPTION TO PURCHASE: INDUSTRIAL STAND NUMBER RE OF 6564 KELVIN MEASURING 8 255M² IN EXTENT AS DEPICTED ON TPD 194/2: ABLE FLUX ENTERPRISES (PVT) LIMITED

(Councillor Mlandu Ncube declared interest and recused himself from the meeting)

The Acting Director of Town Planning reported (15th August, 2022) that this report sought to accede to the application to exercise the option to lease the above stand with a right to purchase the same after effecting developments as per the application received from the applicant.

Council (6th July, 2022) had resolved to sell stand Re of 6564 Kelvin to Able Flux Enterprises (Pvt) Ltd for the manufacture of cement based products. The purchase price being US\$16 300 excluding VAT. The applicant had since applied to lease the stand while developing the same as per the Council resolution of 3rd August 2022, hence this application.

The City Valuer and Estates Officer commented that :-

- The application was a welcome development as it conformed to the Council policy to lease non-residential land with an option to purchase after compliance with the minimum development conditions.
- The recommended monthly rental shall be US\$70 (excluding VAT) or ZWL\$ equivalent as per the interbank rate and the same being subject to review at the pleasure of Council.
- The minimum building condition shall be a minimum plinth area of 800m².
- The lease shall be in terms of Section 152 (2) of the Urban Councils Act, Chapter 29:15 and subject to compliance with all regulations applicable.

It was: -

RESOLVED TO RECOMMEND:

- (i) That Council reviews and rescinds its decision of 6th July 2022 that resolved to sale stand Re of 6564 Kelvin to Able Flux Enterprises (Pvt) Ltd for the manufacture of cement based products.
- (ii) That Council leases stand Re of 6564 Kelvin to Able Flux Enterprises (Pvt) Ltd for the manufacture of cement based products with an option to purchase the stand after compliance with the minimum building conditions.
- (iii) That the recommended monthly rental shall be US\$70 (excluding VAT) or ZWL\$ equivalent as per the interbank rate and the same being subject to review at the pleasure of Council.
- (iv) That the minimum building condition shall be a minimum plinth area of 800m².
- (v) That the lease shall be in terms of Section 152 (2) of the Urban Council's Act, Chapter 29:15 and subject to compliance with all regulations applicable.

(25) UPDATE ON VOCATIONAL TRAINING AND RECREATION SERVICES

The Director of Housing and Community Services had reported (2nd August, 2022) to the Health, Housing and Education Committee (10th August, 2022) as follows on the above mentioned matter:-

Vocational Training

Vocational Training activities continued in earnest during the month under review. Second year trainees were on attachment whereas third year students were preparing for trade tests. Both practical and theoretical lessons were conducted in all the training centres. The courses being offered included motor mechanics, plumbing, hotel and catering, building and agriculture.

No	Centre	Area	Ward	Discipline
1	Tshaka Centre	Makokoba	7	Motor Mechanics
2	Mzilikazi Art	Mzilikazi	8	Art and Painting
3	Mzilikazi Homecraft	Mzilikazi	8	Hotel & Catering
4	Mpopoma Workshop	Mpopoma	9	Metal Work
5	Bongani Workshop	Njube	12	Building
6	Mabutweni Homecraft	Mabutweni	13	Cutting & Design
7	Mabutweni Garden	Mabutweni	13	Agriculture
8	Luveve Workshop	Luveve	15	Carpentry

9	Pumula Homecraft	Pumula	19	Hotel& Catering
10	Pumula Workshop	Pumula	19	Plumbing
11	Magwegwe Home craft	Magwegwe	19	Hotel & Catering
12	Khami Agriculture	Khami	27	Agriculture

Khami Agriculture

Agricultural training activities had continued in earnest during the month under review. Land preparation and cultivation of horticultural crops had been done. On the animal husbandry side routine procedures such as dipping of cattle was done. The cattle herd was in good health and currently they were forty-five (45) in total. The agricultural trainees were now under the supervision of the newly recruited Community Services Assistant (Agriculture). The recruitment of the agricultural specialist was expected to improve the quality of training and agricultural production at the centre.

Building

The building trainees had been taking part in the construction of Vulindlela primary school as part of their practical learning programme and they were closely supervised by their instructor. At least twenty-five (25) of the building trainees had now been seconded to Iminyela where they were taking part in the construction of toilets. These projects had continued to give the trainees the much needed practical experience and this would enhance their expertise.

Recreation Services

Recreation services were conducted in all the sixteen (16) centres. The activities that were done ranged from sports, workshops and artistic activities. The highlight of the month was the donation of Child-Friendly Safe Spaces to four (4) Recreation centres by Plan International.

Donation of Child Friendly Spaces equipment by Plan International Zimbabwe

It shall be recalled that on the 3rd November 2021 Council at its sitting had acceded to a proposal from Plan International Zimbabwe (PIZ) to set up child-friendly safe spaces at four recreation centres namely Mzilikazi (Ward 8), Magwegwe (Ward 18), Luveve (Ward 15) and Isilwane (Ward 19). The programme came to an end on the 30th June 2022.

Plan International Zimbabwe had donated Child Friendly Safe Spaces equipment to the four Recreation centres. The donation was officially handed over at ceremony on the 20th July 2022. Mrs Khumalo the Assistant Director of Housing and Community Services (Community Services) had received the donation on behalf of Council. Other stakeholders who had witnessed the donation included officials from the Department of Social Development, Provincial Development Coordinator and other invited stakeholders. The donated material included sporting equipment such as match balls, nets and first aid kits. The donation also had included an assortment of stationery such as story books, crayons,

stick stuff and markers. Tents, outdoor play centres, swings and cleansing material were also part of the donation package. The donation would go a long way in improving child and youth-friendly activities that were being offered in these centres. The donation from Plan International Zimbabwe was greatly appreciated and the cost of the donated items would be availed by the organisation in due course.

Recreation centre bookings

Recreation centre halls were not active during the weekend and as such they were hired out to various church denominations for worshipping purposes. A total of eight (8) out of sixteen (16) centres were booked during the month under review. Forty-four (44) were booked and Isilwane in Ward 19 had the highest number of booked sessions. The table below showed statistics of booked events during the month of July 2022.

Table showing name of centre ward number of booked sessions and amount generated.

	Youth Centre	Ward	Booked Sessions	Total(ZWL)
1	Inyathi	9	8	198,969.95
2	Indlovu	21	5	117,866.6
3	Mzilikazi	8	8	190,636.49
4	Lobengula	14	5	118,035.47
5	Isiziba	12	1	22,598.09
6	Isilwane	19	10	212,537.82
7	Pumelela	13	4	95,015.16
8	Magwegwe	18	3	74,434.44
	Total		44	1,030,094.01

The Health, Housing and Education Committee had recommended to this Committee that the abovementioned report be received and noted.

RESOLVED TO RECOMMEND:

That the report of the Health, Housing and Education Committee be adopted.

(26) UPDATE ON SOCIAL SERVICES ACTIVITIES

The Director of Housing and Community Services had reported (2nd August, 2022) to the Health, Housing and Education Committee (10th August, 2022) as follows on the above mentioned matter:-

Introduction

Social Services section was responsible for managing Community Services facilities and amenities such as stadia, halls, open air arenas and community grounds. Halls and stadia

were hired out by stakeholders for meetings and soccer matches respectively. During the month under review activities in these facilities had progressed well and various bookings were recorded.

Community Halls

Community halls were mostly booked for church sessions and meetings. A total of twenty-two (22) centres were booked and two hundred and twelve (212) paying sessions were recorded. One hundred and eight three (183) non-paying events were recorded and these were mostly government and humanitarian organisations programmes as well as ward civic meetings. The table below showed community halls statistics for the month under review.

Table showing Community Halls statistics for the month of June 2022

No.	Name of Hall	Ward	Paying Events	Non Paying Events	Amount
1	Emhlangeni	7	16	0	173,864.00
2	Stanley	7	11	0	173,238.47
3	Tshaka Gym	7	16	0	173,861.48
4	Macdonald	8	9	11	135,284.92
5	Mpopoma	9	2	11	25,030.12
6	Matshobana	9	4	17	50,060.24
7	Entumbane	10	12	0	171,839.88
8	Emakhandeni	11	14	11	213,727.15
9	Njube	12	5	14	61,290.91
10	Iminyela	13	5	11	67,788.00
11	Mabutweni	13	2	11	25,030.12
12	Pelandaba	13	3	11	39,221.06
13	Lobengula	14	9	14	141,646.85
14	Luveve Beit	16	13	11	181,773.21
15	Pumula North	17	9	11	141,646.85
16	Magwegwe	18	5	11	64,730.19
17	Pumula	19	15	11	767,092.67
18	Sizinda	21	13	0	155,123.40
19	Tshabalala	21	13	0	181,860.80
20	Nketa	24	11	14	144,895.74
21	Nkulumane	24	16	14	221,876.52
22	Pumula South	27	9	0	149,150.46
	Total		212	183	3,460,033.04

Stadia

Stadia namely Babourfields, White City, Luveve and Njube Desert were booked by various football teams for both practice sessions and competitive matches. Luveve stadium recorded sixty-two (62) two training sessions and hosted three (3) competitive games. Babourfields stadium had six (6) training sessions and an equal number of competitive matches. In total, one hundred and fifty-two (152) match events were booked during the month under review realizing ZWL1,288,701.83, US\$4,847.25 and ZAR 11,540.25 respectively. The table below summarised booking statistics for stadia during the month.

Table showing stadia booking statistics for the month of June 2022

No.	Stadia	Ward	Number of Sessions	Amount (ZWL)	Amount (USD)	Amount (ZAR)
1	Babourfields	8	11	239,987.19	4847.25	11540.25
2	Njube Desert	12	5	32,635.30	0	0
3	White City	13	79	478,576.99	0	0
4	Luveve	16	57	537,502.35	0	0
	Total	49	152	1,288,701.83	4847.25	11540.25

The Health, Housing and Education Committee had recommended to this Committee that the abovementioned report be received and noted.

RESOLVED TO RECOMMEND:

That the report of the Health, Housing and Education Committee be adopted.

(27) **APPLICATION TO LEASE A LUXURY COACH LOADING BAY ALONG GEORGE SILUNDIKA STREET BETWEEN LEOPOLD TAKAWIRA AND 6TH AVENUE (FORMER GREYHOUND-UNITRANS PASSENGER (PTY) LTD BAY) : MZANSI EXPRESS**

The Acting Director of Town Lands and Planning Department reported (11th August, 2022) to the Town Lands and Planning Committee (16th August, 2022) that an application to lease a luxury coach loading bay along George Silundika Street between Leopold Takawira and 6th Avenue (former Greyhound-Unitrans Passenger (Pty) Ltd bay) had been received from Vicent Pamire of Mzansi Express, No.56A, between 4th& 5th Avenue/George Silundika Street, Bulawayo. Their application read as follows:-

“Re: Parking Space Near Selborne Hotel

We are hereby applying for parking space which used to be utilised by Greyhound. We have taken over their former offices that they were renting from Selborne Hotel. Please find attached a letter from Selborne Hotel.

Thank you for your co-operation.

Yours Faithfully
Vicent Pamire'

Below was a letter from The Selborne Hotel :-

'Re:Marketing Relationship Between Selborne Hotel And Mzansi Express.

This letter serves to advise that **Selborne Hotel** and **Mzansi Express** are in a joint venture relationship in respect of which:

- a. **Selborne Hotel** has allowed **Mzansi Express** to utilise all Greyhound premises, facilities and parking space for the buses.
- b. **Mzansi Express** are **Selborne Hotel**'s marketing agency for the latter`s hospitality business.
- c. We request that the parking space be transferred from **Greyhound** to **Mzansi Express**.

We trust the above to be in order, we thank you for your usual co-operation.

Yours Faithfully
B.U. Rehman''

The site applied for was as shown on the attached map:-



Council (2nd June 2021) had resolved that the lease by Greyhound Luxury Coach for the aforementioned loading bay be cancelled with effect from 8th February 2021. This rendered the loading bay to be official unoccupied. There had been a number of luxury coach operators who had applied to take over the same loading bay.

It should be noted that in the first instance for a luxury bus operator to be considered for any loading bay the operator should have had adequate facilities to establish a booking office, waiting area for passengers, goods storage facility and ablution facilities. The offices that the company would be using were located a stone throw away at the Selbourne Hotel as explained in the letter from the Hotel Mzansi.

From a town planning perspective there were no objections to the applicant to lease the loading bay as they had proven that they had the facilities to house activities that were associated with the administering, accommodating and loading of passengers. The application was circulated to Council departments and no adverse comments were received however the following should be noted:

- a) The City Valuer had recommended a monthly rental of US\$100 and a monthly levy of US\$150 which were subject to review at the pleasure of Council.
- b) The applicant had established a booking office, waiting area, goods storage and ablution facilities that were satisfactory to the Municipality.
- c) The picking up of passengers should only be done at the designated parking bay which should be clearly marked at applicant's expense.
- d) Loading and offloading of passengers should be time-tabled and as such the time-table to be displayed at the booking office at all times.
- e) One bus should load at a time, and the loading period should not exceed 45 minutes.
- f) All costs relating to this application were to be borne by the applicant.
- g) Once the Egodini development was complete the luxury buses would relocate to this new facility.

The Committee had considered the matter and Councillor F. Mhaka sought clarification on the report. He noted that Council had partnered with TTI in City's parking management. He felt that such applications should be dealt with by TTI.

Councillor R.D. Jele's view was that TTI had not yet covered the entire City. Council could accede to the application. This would be temporary as all the luxury intercity coaches would be moved to Egodini once the project was completed.

The Chamber Secretary in response had explained that while TTI had entered into partnership with Council, the park management system was expected to cover more than 7 000 parking bays and had not extended to the area in question at the moment. The area being applied for was currently full of unauthorized trucks with no income accruing to Council. As such the application was being supported on temporary basis awaiting the completion of Egodi Mall project.

The Town Lands and Planning Committee had recommended to this Committee that:-

- (1) Permission be granted for the lease of the luxury coach loading bay along George Silundika Street between Leopold Takawira and 6th Avenue by Mzansi Express for the Bulawayo-Johannesburg route at monthly rental of US\$100 and a monthly levy of US\$150 which were subject to review at the pleasure of Council.

- (2) This authorization shall remain valid at the pleasure of the local authority and the luxury buses shall relocate to Egodini Terminus once the Egodini Development was complete.

Discussion ensued and Councillor Mlandu Ncube was of the view that Council should apply hourly charges on the luxury buses to avoid buses ranking in bays all day.

His Worship the Mayor (Councillor S. Mguni) stated that there should be policy consistency. Such initiatives had to be embraced by the Parking Management system. Buses that ranked in the CBD were the cause of littered sanitary lanes.

In response the City Valuer and Estates Officer explained that luxury buses would be relocated to Egodini Mall soon after its completion.

It was:-

RESOLVED TO RECOMMEND:

That the recommendation of the Town Lands and Planning Committee be adopted.

(28) MINUTES OF THE SUB-COMMITTEE ON ALLOCATION OF STANDS AND PREMISES FOR DEVELOPMENT : MEETING HELD ON THE 17TH AUGUST, 2022



The attached minutes of the Sub-Committee on Allocation of Stands and Premises for Development were submitted for consideration.

It was :-

RESOLVED TO RECOMMEND:

That the minutes of the Sub-Committee on Allocation of Stands and Premises for Development be received and the various recommendations contained therein be adopted.

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE