



CITY

OF



BULAWAYO

MEETING OF THE CITY COUNCIL

NOTICE IS HEREBY GIVEN THAT THE THREE THOUSAND THREE HUNDRED AND FORTY THIRD MEETING OF THE CITY COUNCIL WILL BE HELD ON WEDNESDAY 2ND DECEMBER, 2020 AT 12.00 NOON IN THE COUNCIL CHAMBER, MUNICIPAL BUILDINGS TO CONSIDER THE ITEMS SET OUT IN THE ATTACHED AGENDA AND TO TAKE SUCH ACTION AS MAY BE DEEMED ADVISABLE.

27th November, 2020

**S. ZHOU
CHAMBER SECRETARY**

Our Bulawayo Our Water, Our Water our Bulawayo



CITY OF BULAWAYO

**MEETING OF THE CITY COUNCIL:
WEDNESDAY 2ND DECEMBER, 2020 AT 12.00 NOON.**

A G E N D A

- (1) CONFIRMATION OF THE MINUTES OF THE ORDINARY MEETING HELD ON THE 4TH NOVEMBER, 2020

*** Attached ANNEXURE 'A' TO 'M'

- (2) REPORT OF THE FUTURE WATER SUPPLIES AND WATER ACTION COMMITTEE: MEETING HELD ON THE 3RD NOVEMBER, 2020

*** Attached ANNEXURE 'B'

- (3) REPORT OF THE HEALTH, HOUSING AND EDUCATION COMMITTEE: MEETING HELD ON THE 10TH NOVEMBER, 2020

*** Attached ANNEXURE 'C'

- (4) REPORT OF THE ENVIRONMENTAL MANAGEMENT AND ENGINEERING SERVICES COMMITTEE: MEETING HELD ON THE 16TH NOVEMBER, 2020

*** Attached ANNEXURE 'D'

- (5) REPORT OF THE TOWN LANDS AND PLANNING COMMITTEE: MEETING HELD ON THE 17TH NOVEMBER, 2020

*** Attached ANNEXURE 'E'

- (6) REPORT OF THE GENERAL PURPOSES COMMITTEE: MEETING HELD ON THE : 23RD NOVEMBER, 2020

*** Attached ANNEXURE 'F'

- (7) REPORT OF THE FINANCE AND DEVELOPMENT COMMITTEE: MEETING HELD ON THE 24TH NOVEMBER, 2020

*** Attached ANNEXURE 'G'

- (8) APPLICATIONS FOR LEAVE OF ABSENCE
-

ANNEXURE 'A'

MINUTES:

A

NO. 3342

2020

MINUTES OF THE THREE THOUSAND THREE HUNDRED AND FORTY SECOND MEETING OF THE BULAWAYO CITY COUNCIL HELD IN THE COUNCIL CHAMBER, MUNICIPAL BUILDINGS ON WEDNESDAY 4TH NOVEMBER, 2020 AT 12.00 NOON.

PRESENT:

His Worship the Mayor (Councillor S. Mguni)
Councillor Mlandu Ncube (Deputy Mayor)
Alderman M. Lubimbi
“ S. Khumalo
Councillor A. Batirai
“ S. Chigora
“ M.V. Chunga
“ M. Dube
“ F. Javangwe
“ R.D. Jele
“ P. Moyo
“ S. Moyo
“ F. Msipha
“ K. Mujuru
“ S. Mutanda
“ Mildred Ncube
“ J. Ndlovu
“ T. Ruzive

ALSO:

The Town Clerk
The Chamber Secretary
The Director of Engineering Services (Water)
The Assistant Financial Director
The Director of Health Services
The Director of Housing and Community Services
The Acting Human Capital Director

Council
4.11.2020

OPENING REMARKS

His Worship the Mayor (Councillor S. Mguni) welcomed everybody to the three thousand three hundred and fourth second meeting of the Council which was held on the 4th November the day which coincided with, the 77th Anniversary of the conferment of City status. Bulawayo was declared a City on the 4th November, 1943.

Traditionally the 4th November was celebrated by holding the Annual Civic Service which was a church service of prayer and thanks giving. The celebration was held on a Sunday near the 4th November. This year it was celebrated on the 1st of November. The commemoration was a virtual service that was recorded prior to the 1st November and was screened on the 1st November.

This Annual Civic Service was held at the incumbent Mayor's Church. All the stakeholders were invited to view the service on Council's social media pages and also join in giving thanks to the Almighty God for his Grace and Favour on the City.

NOTED:

(1) **MINUTES**

RESOLVED:

That the minutes of the ordinary Council meeting held on the 7th October, 2020 be taken as read and signed.

(2) **REPORT OF THE FUTURE WATER SUPPLIES AND WATER ACTION COMMITTEE:
MEETING HELD ON THE 6TH OCTOBER, 2020.**

RESOLVED:

That the report of the Future Water Supplies and Water Action Committee as submitted be received and the various recommendations contained therein be adopted with the exception of the undermentioned items which be dealt with as follows:-

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(a) **Status of Water Resources (Item 1)**

Councillor T. Ruzive applauded the Committee for a job well done in water Service delivery despite the existing challenges. He felt that the Committee's membership should be increased.

Councillor M. Dube concurred. Despite the few membership the Committee was delivering as expected.

Alderman S. Khumalo felt that Council should increase the Committee's membership. Councillors were very busy people but members of this Committee were always dedicated. As such Council should consider appointing more members.

The Mayor (Councillor S. Mguni) explained that the issue would be looked into accordingly.

RESOLVED:

That the recommendation of the Future Water Supplies and Water Action Committee be adopted.

(b) **Water Distribution (Item 4)**

Councillor F. Javangwe was concerned about the number of residents getting water at Council installations. Those residents ignored Covid 19 Social distancing regulations. Covid 19 regulations should be enforced accordingly.

Councillor M. Dube noted that every ward had a Covid taskforce Committee which was mandated to enforce Covid 19 regulations.

Councillor S. Moyo explained that engagements would be done with other stakeholders and Covid 19 regulations would be enforced accordingly.

RESOLVED:

That the recommendation of the Future Water Supplies and Water Action Committee be adopted.

D

Council
4.11.2020

(c) **City Boreholes and Water Quality (Item 5)**

Councillor S. Chigora noted that the borehole table in the report indicated that some wards had no community boreholes. Most low density areas did not have community boreholes. Residents in these Wards also needed this service especially during this period of serious water challenges. His view was that Council engaged partners or donors to drill at least 2 boreholes in each Ward from Wards 1 to 6.

RESOLVED:

That the recommendation of the Future Water Supplies and Water Action Committee be adopted.

(d) **Recommended Water Conservation Strategies (Item 6)**

Councillor T. Ruzive noted that water conservation was very critical. During the restoration of water supplies 40% of clean water was lost through pipe bursts.

The Deputy Mayor (Councillor Mlandu Ncube) concurred. Water shedding was now affecting manufacturing Companies. A company at Kelvin North Industrial area had indicated that it would close some of its manufacturing units because of water challenges. Council should send a team to investigate the issue accordingly.

Councillor A. Batirai concurred. An investigation team should be sent immediately. Council was mainly prioritising water availability to the CBD and the industrial areas.

Councillor M. Dube did not support the claims. Recently the concerned company had informed residents that it would erect water kiosks and drill boreholes in support of Council's efforts in water service delivery. Such claims should be investigated.

Councillor S. Chigora observed that this company did not use a lot of water as compared to soft and alcohol drinks manufacturing companies. Along the perimeter wall of the company there was a water hydrant which was used by water bowsers when refilling. The area was hardly shaded.

E

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In response Alderman S. Khumalo highlighted that efforts were being made to improve water reticulation services. Despite various challenges Council was trying to respond swiftly to burst pipes. Once the water situation improved, residents would have water coming out of their taps. Council was making efforts to improve water delivery service rather than drilling boreholes. Currently ZINWA had drilled 10 more boreholes in Nyamandlovu through Central Government Funding. He said that the issue of United Refineries would be investigated.

RESOLVED:

That the recommendation of the Future Water Supplies and Water Action Committee be adopted

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Council
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(3) REPORT OF THE HEALTH, HOUSING AND EDUCATION COMMITTEE :
MEETING HELD ON THE 13TH OCTOBER, 2020.

RESOLVED:

That the report of the Health, Housing and Education Committee as submitted be received and the various recommendations contained therein be adopted with the exception of the undermentioned item which be dealt with as follows:-

(a) Cleansing Services (Item 3)

Councillor M. Dube applauded the Committee for refuse collection Service delivery which had greatly improved. He was concerned about lose refuse that fell from refuse trucks.

Councillor T. Ruzive concurred noting that the City was now clean. He requested Council to pay Community Sweeping Groups on time.

The number of stray dogs had also increased in the past months. A resident in Ward 6 was keeping pigs in his property. He requested enforcement of relevant by-laws.

Alderman M. Lubimbi concurred and encouraged Councillors to report such issues immediately after discovering.

Councillor Mildred Ncube noted that there were some areas in Gwabalanda whose refuse had not been collected for sometime.

In response Councillor S. Mutanda explained that residents should secure refuse bags accordingly. Community Groups would be paid once revenue inflows improved. If Community truckers did not cover all areas on a collection day, the department should be notified immediately.

RESOLVED:

That the recommendation of the Health, Housing and Education Committee be adopted.

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(b) **Pest Control (Item 4)**

Councillor F. Msipha was concerned about Mosquito nuisance. In other areas spraying had not been done.

In response Councillor S. Mutanda highlighted that stream bank spraying had begun. Most areas were yet to be sprayed.

RESOLVED:

That the recommendation of the Health, Housing and Education Committee be adopted.

(4) **REPORT OF THE ENVIRONMENTAL MANAGEMENT AND ENGINEERING SERVICES COMMITTEE : MEETING HELD ON THE 19TH OCTOBER, 2020.**

RESOLVED:

That the report of the Environmental Management and Engineering Services Committee as submitted be received and the various recommendations contained therein be adopted with the exception of the under-mentioned items which be dealt with as follows:-

(a) **Roads Maintenance (Item 3)**

Councillor K. Mujuru noted that ZUPCO had withdrawn its services in some of the Cowdray Park areas citing poor road network. Residents were now walking more than 2 km to get public transport. He was also concerned about the main road leading to Cowdray Park Revenue office which was now a security risk.

Councillor T. Ruzive noted that the money allocated to roads rehabilitation/maintenance was very little and urged the department to shelve the road rehabilitation programme.

Councillor P. Moyo concurred. ZUPCO had also withdrawn services at Emakhandeni especially in areas connected by Masiye Phambili Drive as the road was in a very bad state.

H

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The Mayor (Councillor S. Mguni) requested for the urgent rehabilitation of Masiyephambili Drive. This road was a major road in the City which connected Bulawayo and Victoria Falls as well as Zambia.

Councillors M.V. Chunga and M. Dube in response concurred and explained that revenue inflow challenges had continued to slow down the pace of road rehabilitation. Masiye Phambili Drive was a National road and as such Central Government was supposed to assist Council accordingly.

Councillors should encourage residents to pay in time to enable Council to deliver essential services.

Alderman S. Khumalo explained that Vote 77 had funds that would be used for roads rehabilitation/maintenance service.

RESOLVED:

That the recommendation of the Environmental Management and Engineering Services Committee be adopted.

(b) **The Servicing of 77 Medium Density Stands in Selborne Park With Roads, Water and Sewerage Reticulation Systems (Item 7)**

Councillor T. Ruzive applauded Council for delivering the serviced stands. He enquired if commissioning had been done on this project.

The Mayor (Councillors S. Mguni) in response explained that the Commissioning of the project was done virtually online in line with the Covid 19 regulations.

RESOLVED:

That the recommendation of the Environmental Management and Engineering Services Committee be adopted.

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(c) **Water Distribution (Item 9)**

Councillors S. Moyo was concerned about water pipes vandalism in Ward 19. Water pipes had been vandalised and this was affecting water service delivery. Council should carry out awareness programmes on vandalism. In previous years residents protected Council infrastructure.

Alderman M. Lubimbi encouraged Councillors to engage residents in all social media platforms and call for an end to vandalism.

RESOLVED:

That the recommendation of the Environmental Management and Engineering Services Committee be adopted.

(d) **Pre-sale Stands Servicing of Medium and High-Density Residential Stands City Wide With Roads, Water and Sewer Reticulation Systems (Item 8)**

The Deputy Mayor noted that illegal mining activities were taking place at Emhlangeni residential area. A number of stands had been allocated to beneficiaries recently. Council had a Mining policy which did not permit mining activities next to residential areas. As such a site visit should be undertaken.

Alderman S. Khumalo in response did not support the site visit. Council had appropriate systems and by-laws to deal with such activities in residential areas. Relevant enforcements should be done.

RESOLVED:

That the recommendation of the Environmental Management and Engineering Services Committee be adopted.

Council
4.11.2020

(5) **REPORT OF THE TOWN LANDS AND PLANNING COMMITTEE : MEETING HELD ON THE 20TH OCTOBER, 2020.**

RESOLVED:

That the report of the Town Lands and Planning Committee as submitted be received and the various recommendations contained therein be adopted.

(6) **REPORT OF THE GENERAL PURPOSES COMMITTEE : MEETING HELD ON THE 26TH OCTOBER, 2020.**

The Deputy Mayor moved the report with the exception of Item 1 which he asked that it be referred back to the General Purposes Committee for further deliberations.

RESOLVED:

That the report of the General Purposes Committee together with reports on:-

- (a) Acting appointments in Excess of Six Months : Town Clerks and Chamber Secretary Departments;
- (b) Post Entry Study Scheme : Mr. Maxwell Sibanda (S.R. No. 01024) : Bachelor of Commerce Honours Degree in Human Resources Management : Lupane State University;
- (c) Hob Evaluation – Staff in the Procurement Management Unit – Town Clerk’s Department;
- (d) Motion – Proposed Establishment of a Town Planning Department – Bulawayo City Council;
- (e) Proposed Increase in Authorised Staff Establishment : Health Services and Housing and Community Services Department;
- (f) Proposed Review of Various Occupational Allowances to Eligible Staff Across the Council Services;
- (g) Acting Appointment in Excess of Six Months : Engineering Services Department;
- (h) Application for unpaid Leave : Caroline Chikume (S.R. No. 26397) : Master of Science Midwifery Education : 28 September 2020 to 31 March 2020 : National University of Science and Technology (NUST) : Health Services Department;
- (i) Recruitment of Medical Specimen Riders with Support from Biomedical Research and Training Institute (PEPFAR FUNDING);

K

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- (j) Invitation to WILGF Consultative Meeting : 28 October 2020;
- (k) Authorised and Actual Establishment Comparison Summary Sheet As At 30 September 2020;
- (l) Summary Report on General Staff Loss and Injury on Duty For The Month of September, 2020;
- (m) Recruitment of Council Employees Local Government Laws Amendment Act – 2008;

as submitted be received and the various recommendations contained therein be adopted.

(7) **REPORT OF THE FINANCE AND DEVELOPMENT COMMITTEE : MEETING HELD ON THE 27TH OCTOBER 2020.**

RESOLVED:

That the report of the Finance and Development Committee as submitted be received and the various recommendations contained therein be adopted with the exception of the undermentioned items which be dealt with as follows:-

(a) **Government Debtors (Item 10)**

Councillor R.D. Jele enquired about water disconnections for non-payment. There was a rumour that Council had disconnected water supplies in most government institution which included Tredgold Building.

Councillor S. Chigora in response confirmed that Council was disconnecting water supplies in government institutions with outstanding amounts. Previously Council had a setoff arrangement with Central Government but this arrangement had since been stopped. Each Government Ministry was paying its Council bills directly.

RESOLVED:

That the recommendation of the Finance and Development Committee be adopted.

L

Council
4.11.2020

(8) **MINUTES OF THE SPECIAL AUDIT COMMITTEE : MEETING HELD ON THE 22ND SEPTEMBER AND 20TH OCTOBER, 2020.**

RESOLVED:

That the Minutes of the Special Audit Committee as submitted be received and the various recommendations contained therein be adopted.

(9) **APPLICATION FOR LEAVE OF ABSENCE.**

RESOLVED:

That the following applications for leave of absence be approved or confirmed as appropriate:-

(His Worship the Mayor) Councillor S. Mguni : 8th to 13th November, 2020 inclusive.

(10) **BULAWAYO CULTURAL AFFAIRS OFFICE (BCAO) TO USE LARGE CITY HALL FOR IBUMBA INTERNATIONAL FESTIVAL (ITEM19)**
(Arising from the Report of the General Purposes Committee : Meeting held on the 26th October, 2020 – Item 19)

Councillor R.D Jele noted with sadness the passing away of Calvin Nhliziyo one of the City's fine music artist. A memorial Church Service and a road show was held prior to his burial. Arts industry should be supported and as such the request by BCAO should be acceded to at 50% charge.

Councillor T. Ruzive concurred and supported the charges to be pegged at 50%

Councillor S. Chigora also supported BCAO application to use Large City Hall at 50% of the total charges.

Alderman S. Khumalo did not support the 50% charge. The BCAO trust was willing to pay the full amount. As such Council should charge the full amount.

The Mayor (Councillor S. Mguni) felt that BCAO request should be acceded to. A request had been made for free use.

M

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4.11.2020

RESOLVED:

1. That the applicant should approach the relevant office and confirm the bookings by paying 50% of the requisite hire fees for the event in order to assist Council to continue maintaining those public facilities.
2. That the event is held in line with Covid 19 protocols applicable and Council indemnified against any mishap that may arise during and after the event.

RESOLVED THAT COUNCIL DO NOW SIT IN COMMITTEE:
COUNCIL IN COMMITTEE

ANNEXURE 'B'

**REPORT OF THE FUTURE WATER SUPPLIES AND WATER ACTION
COMMITTEE MEETING HELD IN THE COMMITTEE ROOM, MUNICIPAL
BUILDINGS ON TUESDAY 3rd NOVEMBER, 2020 AT 11.00AM**

PRESENT:

Councillor	S	Moyo (Chairperson)
Councillor	M	Dube
Councillor	J	Ndlovu

ALSO

The Town Clerk
The Chamber Secretary
The Director of Engineering Services
The Assistant Director of Health Services (Environmental Health)

APOLOGY

Councillor	S.	Mguni (His Worship the Mayor)
Alderman	S.	Khumalo
Councillor	A.	Batirai

(1) **STATUS OF WATER RESOURCES**



The Director of Engineering Services reported that (22 October,2020) the City’s water overall percentage storage in the dams as at 20 October 2020 was 21.95%. Overall dam storage was low due to the three consecutive years of low rainfall which in each instance and year resulted in insignificant inflows into the dams.

Month on Month Actual Water Storage

Actual overall water storage in the dams was at 91,011,616 m³. Insiza was currently at 24.28% while Mtshabezi and Inyankuni were at 25.22% and 39.76% respectively making a total of 3 out of 6 remaining operational dams. The current consumption trend was at an average of 96.227 ML/day and remained higher than the current Average Daily Abstraction of 88 ML/Day from supply dams.

Fig 1: System Input Volume vs Average Consumption (Sept – Oct)

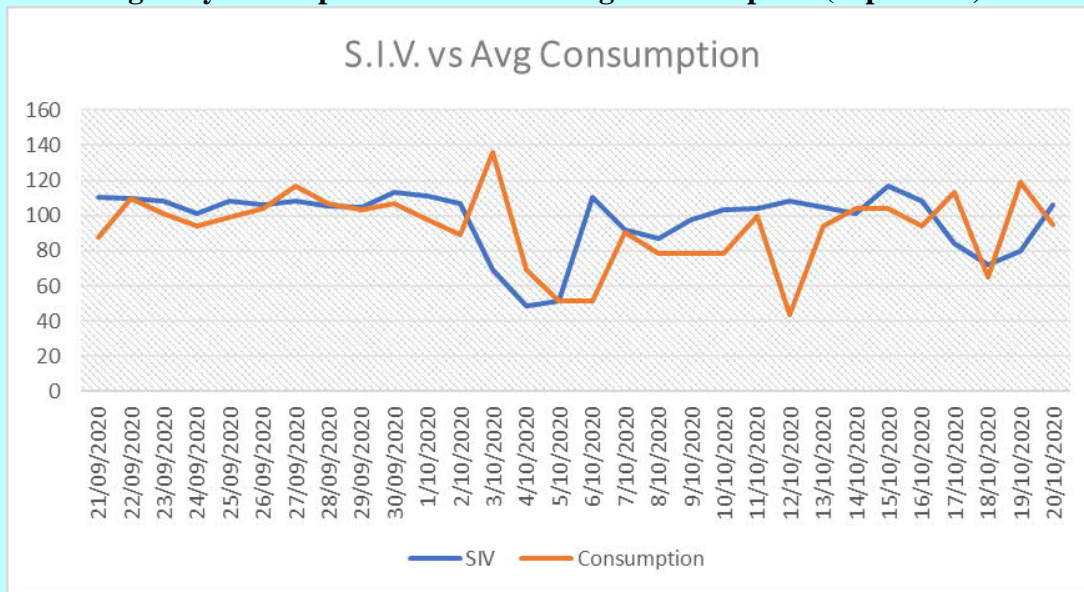
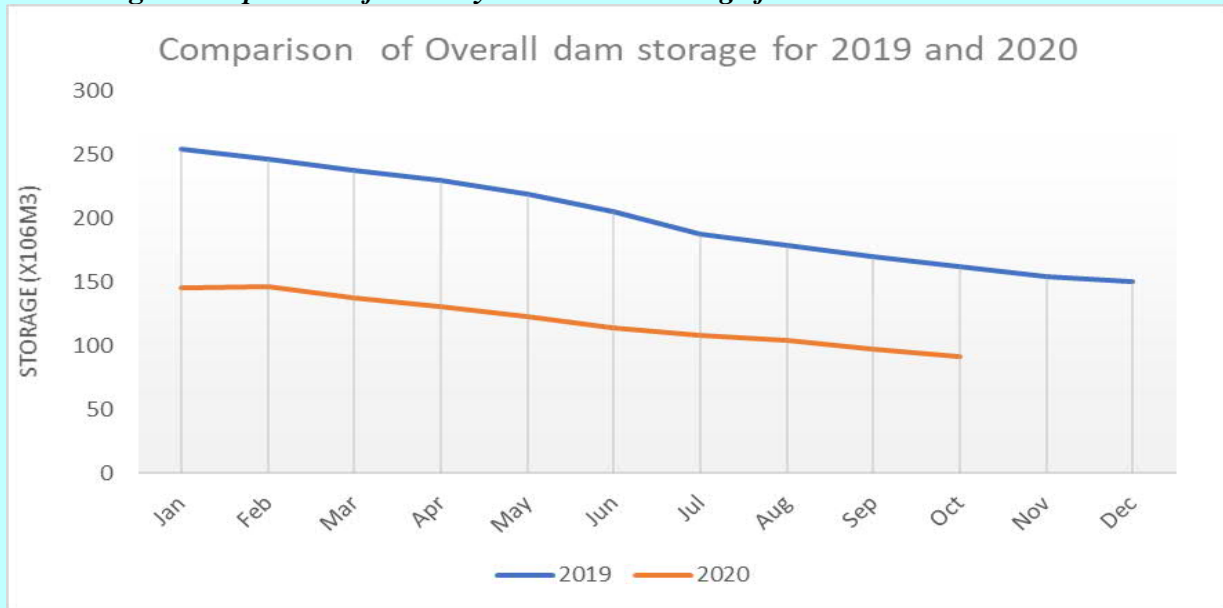


Fig 2: Comparison of monthly overall dam storage for 2019 and 2020



1.1. Dam Levels

As at October 2020 percentage storage decreased from the previous month of August by 1.48 % from 23.43% to 21.95 %. Total volume was 91,001,616 m³ of which the usable volume was 74,426,508 m³.

During the similar period last year, the operational dams contained 162,071,697 m³ of water (i.e. 39.09 %), which was 17.14 % more than the current storage. A summary of dam volumes and percentages was as shown in Table1.

Table 1: Comparison of dam volumes as at 20 October 2020

DAM	20 October 2020		20 September 2019		20 September 2020	
	Volume (m ³)	Percent (%)	Volume (m ³)	Percent (%)	Volume (m ³)	Percent (%)
Insiza	42,120,766	24.28	77,625.044	44.74	44,199,723	25.48
Inyankuni	32,120,430	39.76	45,438.290	56.25	33,221,750	41.13
Lower Ncema	1,090,820	5.98	6,958.480	38.15	1,090,820	5.98
Umzingwane	1,361,600	3.05	5,247.500	11.75	1,361,600	3.05
Upper Ncema	1,206,000	2.65	1,710.300	3.76	910,800	2.00

Mtshabezi	13,112,000	25.22	32,750.000	62.99	16,379,400	31.50
Total	91,011,616	21.95	169,729.614	40.94	97,164,093	23.43

DAM WATER USAGE

Drawdown and Abstraction

An average net drawdown of 7,908,827 m³ and an abstraction of 2,762,372 m³ as shown in Table 2 below had been realized.

Table 2: Monthly drawdown for the month ending 20 October 2020

Month	September 2020	October 2020	Net drawdown	Abstracted
Volume (m ³)	97,164,093	91,001,616	7,908,827m ³	2,762,372 m ³
% full	23.40	21.95		

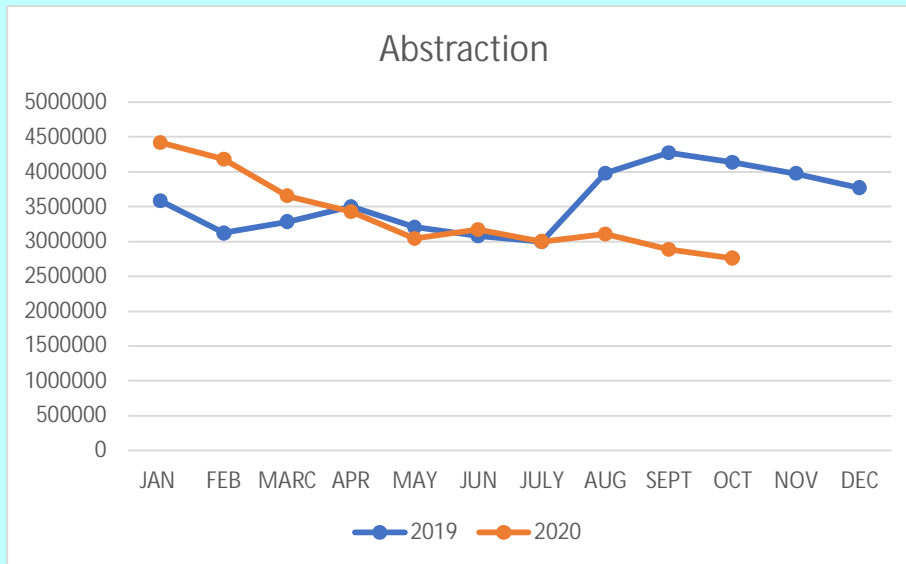
Abstraction

Abstraction from supply dams in the month of October 2020 totaled 2,762,372 m³ Mtshabezi pumping was 456,964 m³. Table 3 was a comparison of monthly dam volumes, percentages, and abstractions for the year 2019 and 2020. Table 3 was the trending comparison of volume of water in storage for the years 2019 and 2020 whilst Figure 5 was a comparison of abstraction for the years 2019 and 2020.

Table 3: Comparison of monthly dam volumes, percentages and abstractions

	Volume (m ³)		Percentage		Abstraction (m ³)	
	2019	2020	2019	2020	2019	2020
September	169,748,580	97,164,093	40.94	23.40	3,178,548	2,889,556
October	162,071,697	91,001,616	49.09	21.95	4,139,158	2,762,372

Fig 5: Comparison of monthly abstraction for 2019 and 2020



Projected Depletion

Table 4 showed the expected depletion periods per dam site whereas Table 5 illustrated the maximum abstractions that could be achieved per dam site if still in operation for the year. This was assuming that the city population and the city development growth remained the same.

Mtshabezi	Mar-24			5	10	15	15	15	15	15	15	15	15
Nyam. (Rochester)		2	2	2.5	5	5	10	10	10	10	10	10	10
Nyam. (Epping Forest)		(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
Total (ML)		150	150	92.5	100	100	88	88	88	88	88	88	88
Act. Ave, Daily Consumption 2020(ML/d)		129	128	124	113.1 71	104.8 95	100.1 95	102.5 00	108.7	105.8 94	96.227		
Actual Average Daily Consumption 2019 (ML/d)		123.5	124.5	134.9	146.0	147.9	129.4	103.6	138.1	149.1	130.6	129.8	118.310

RESERVOIRS

Criterion Raw Water Reservoir Level

The Criterion raw water level was currently below the last mark due to low available abstraction. Its level was way below the critical level of one meter due to reduced abstraction as a result of Umzingwane, Upper and Lower Ncema Dams remaining decommissioned. Figure 6 shows Criterion raw water reservoir levels from the 14th to the 20th October 2020.

Fig 6: Reservoirs water levels for the period 14 - 20/10/2020



Table 6: City Reservoirs as at 20/10/2020

Reservoir	Critical level	Level	Design Volume	Comments
Magwegwe	9.0 ft	10.20	108.0ML	Fair position
Hillside	17.0 ft	17.00	45.0ML	Good position
Rifle Range	5.0 ft	16.60	67.5ML	Good position
6.J	12.0 ft	8.50	45.0ML	Below Critical position
Tuli	6.0 ft	12.00	45.0ML	Satisfactory position

Crit Clear	1.0 m	1.60	90.0ML	Fair position
Crit Raw	1.0 m	0.00	1400ML	Below Critical position
TOTAL			1800.5ML	

Thereafter it was-

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

(2) **WATER DELIVERY**

The Director of Engineering Service reported (22 October, 2020) that the raw water delivery to the city still remains affected by low available abstraction.

(a) **Ncema and Fernhill**

Ncema had delivered a total of 1,473,496 m³ of raw water out of the expected 4,000,962 m³ to Criterion for treatment, and 711,060 m³ treated water out of the expected 2,170,000 m³ to Tuli reservoir for distribution.

(b) **Available Pumping Capacities**

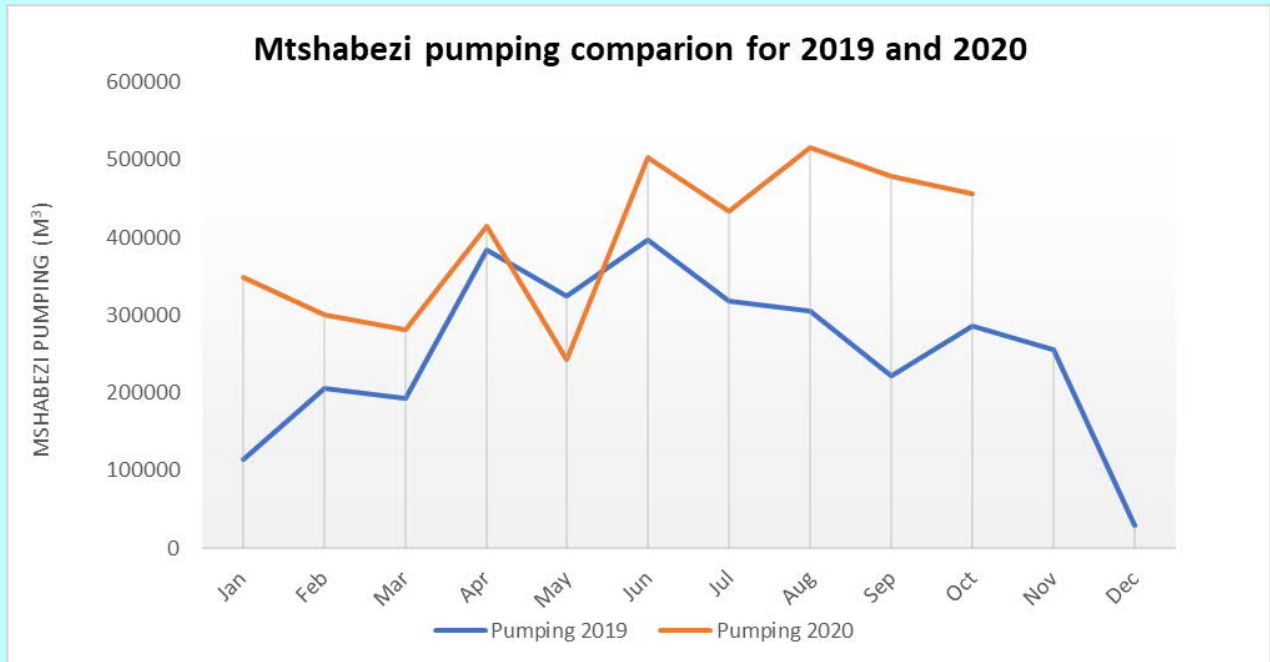
At present, Ncema water works had a capacity to pump a maximum of 25ML to 30 ML/day out of the expected 80ML/day clear water due to the non-functionality of some filter beds and 50ML to 60 ML/day out of the expected 140ML/day of raw water. On the other hand, Fernhill had a maximum capacity of pumping 52ML out of 70ML/day clear water with 4 out of 7 pumps functional.

Table 7: Pumps Stations

Source	Pump station	No. of Pumps	Working	Not working	Comments
Surface Water	Ncema				
	KSB	3	1	2	To be replaced under AfDB funded project BWSSIP. Project ongoing.
	Sulzer	3	2	1	Second Sulzer pump repairs had been completed
	30" Sulzer	7	4	3	Awaiting repairs
	Fernhill				
	KSB	3	1	2	All 3 being replaced under the AfDB funded project BWSSIP.
	Sulzer	3	1	2	Motor needed rewinding
	30" Sulzer	5	4	1	Needing repairs
	Inyankuni	3	2	1	Third booster was still offline since the 3 rd of June.
Umzingwane	4	2	2	Convoluters leaking needed mending.	
Groundwater	Nyamandlovu				
	Rochester	5	4	1	Fifth pump that had been serviced, still awaiting to be connected to the motor.
	Cowdray Park	5	4	1	Fifth pump had been serviced, waiting electrical workshop to connect the pump to the motor
	Epping Forest	4	0	0	Project was ongoing. BCC and ZINWA currently on a stakeholder engagement phase.

Pumping from Mtshabezi in the month of October 2020 was 456,964 m³, whereas in the previous month of September 2020 the volume pumped was 478,162 m³. This was below the desired monthly average of 496,000 m³ at 16ML per day hence during the month under review the volume delivered was less than this average.

Fig 9: Mtshabezi pumping



(d) Nyamandlovu

A total of 226,676 m³ was delivered from Nyamandlovu for the month of October 2020, of which 205,855 m³ was pumped from Cowdray Park to Magwegwe reservoir. This was a positive improvement on the water delivery from the aquifer and it was attributed to the increased number of functional boreholes at Nyamandlovu. The average daily delivery to Magwegwe was 6,862 m³/day, this was above the annual average for 2019, which was 1,168m³/day. Figure 10 below showed the trend in pumping at Nyamandlovu (Rochester).

Thereafter it was-

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

(3) TREATMENT CAPACITY AND CONSUMPTION



The Director of Engineering Services reported (22 October, 2020) as follows on the above mentioned matter.

a) **Available water treatment capacities**

Water treatment capacities for the city's two water treatment plants were as follows;

Table 9: Treatment capacities of Criterion and Ncema waterworks

Plant	Design Capacity (m ³)/d	Estimated Current Production (m ³ /d)	Comments
Ncema	80 000	23 702	Five filters out of twenty were operational. Works were currently in progress to repair five Old Candice Filters while a Tender was currently being drafted to finish the works that had been awarded to Tzircalle Brothers P/L but cancelled.
Criterion	180 000	66 984.4	12 Filters were operational. NB: All backwash and filtration actuators were operated manually not yet connected to the system, currently contractor was installing new backwash, filter and air valves in plant 1
Total	260 000	90 686.4	

NB. The treatment capacity was based on hydraulic loading.

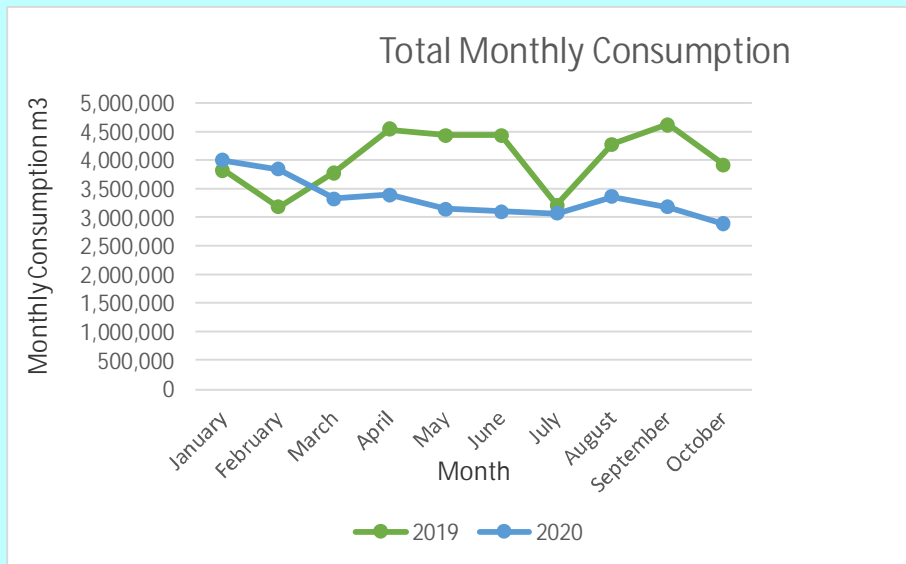
Currently Criterion water treatment was being rehabilitated under the Bulawayo Water and Sewerage Services Improvement Project (BWSSIP) funded by the African Development Bank. The works covered the installation of new pumps, installation of new filter valves, chemical house repairs and installation of new valves.

b) **Available water treatment capacities**

The total consumption for the month of October 2020 was 2,886,818 m³ with a daily average of 96,227m³.

Total monthly average consumption for October 2019 last year was 3,918,175 m³ with a corresponding daily average of 130,606 m³. Figure 11 illustrated the comparison of total monthly consumption for the years 2019 and 2020.

Fig. 11: Comparison of Total Monthly Consumption for 2019 and 2020.



Thereafter it was-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(4) WATER DISTRIBUTION

The Director Engineering Services reported (22 October, 2020) as follows on the above mentioned matter.

Reactive maintenance

The Workshops had received a total of 1690 reports in the month of October 2020 on water related jobs and attended to 1601 (including those from the previous month carryover). Most of these leaks were on the service connections, which were just before the meter. A total of 16 leaks were done on valves whereas 10 leaks were done on hydrants. There was a backlog of 2041 water related faults for the month of October 2020.

BCC intended to repair some of the leaks under the AfDB Funded water mains renewal project in the Criterion and Magwegwe Reservoir. Those under Rifle Range zone would be done under BCC revenue funded project. Continuous blitz repairs of the leaks city wide were being done to reduce the backlog.

Table 10: Repairs according to Type of water faults

Fault	Balance B/D	Received	Completed	Balance C/D
Mains Burst Water Pipes	0	90	90	0
Service Pipes	1875	285	208	1952
Leaking Valves	6	10	16	0
Leaking Hydrants	3	7	10	0
Back-Filling	22	15	9	28
Sewer Blockages	46	1283	1268	61
Total	1952	1690	1601	2041

Thereafter it was-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(5) CITY BOREHOLES AND WATER QUALITY

The Director of Engineering Services reported (22 October, 2020) that the quality of the water at most of the boreholes was good. A few boreholes had a high degree of saltiness. Borehole water was naturally salty because it was drawn from deep-down the ground and the degree of saltiness depended on the nature of rocks in the water table from which it was drawn from. Bacteriological quality of borehole water could be guaranteed since the water was untreated and subject to contamination at any time from environmental factors like sewer overflows and bacteriological contaminated soil. Residents were therefore advised to boil borehole water before drinking. Table 11 gave the borehole statistics as of the month of October 2020.

TABLE 11: BOREHOLE STATISTICS

Ward	Description	Date done
6	Southwold	opp Sewage P/S
27	Pumula South	Clinic
7	Makokoba	near Renkini
20	Nkulumane 12	Opp. Mgoqo Pry. School
18	New Magwegwe	T/L 11 Magwegwe
24	Nketa 8	No 1398

23	Nkulumane 10	10946	9/26/2020
25	Nketa 7	Agape	9/27/2020
27	Pumula South	Makoni Shops	9/27/2020
18	Magwegwe Old	Green	10/2/2020
12	Njube	F122	10/3/2020
18	Magwegwe West	Shops	10/3/2020
21	Tshabalala Extension		10/4/2020
27	Pumula South	Deeper life Church	10/4/2020
7	Makokoba	St Columbus	10/5/2020
2	Northend	west Park	10/5/2020
8	Makokoba	Thokozani flats (submersible)	10/5/2020

BCC had continued to do the repairs of the nonfunctioning boreholes city wide.

Discussion ensued and Councillor M. Dube commended the way the water bowsers and boreholes were assisting the community. He had noticed that donors were no longer forthcoming in terms of drilling more boreholes in needy areas.

Councillor J. Ndlovu was concerned about the delay in the survey of the proposed borehole sites. She sought clarity on whether it was possible for donors to drill boreholes at Ngozi Mine.

Councillor S. Moyo said that there were areas without either boreholes or water kiosks and residents were concerned that Council had continued to install water kiosks on areas with boreholes. Residents from exempted areas were selling clean water; she wanted to know what Council's stance was on such activity.

In response the Director of Engineering Service explained that there was donor fatigue caused by the approaching rainy season with the hope that the City would receive some rain. To curb illegal water sell, technology has to be used to capture and record offenders.

The Town Clerk advised that water kiosks were installed on areas where water supply remained unavailable despite being available within the system. Ngozi Mine was an illegal settlement therefore there was no support from Council in terms of provision of water.

Thereafter it was-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(6) RECOMMENDED WATER CONSERVATION STRATEGIES

The Director of Engineering Services reported (22 October, 2020) as follows on the above mentioned matter.

PUBLIC AWARENESS AND WATER SAVING CAMPAIGNS

- These were ongoing through usage of various media platforms through Public Relations.
- Continuous engagements with all relevant stakeholders through the current platforms like the Water Crisis forums, WASH, NGOs and all other platforms was also work in progress.

WATER RESTRICTIONS

- The continued City's current as and when water restoration schedule as consumption which for the past month of October averaged 96.227 ML/Day still surpassed Daily supply that was available abstraction from dams and Nyamandlovu currently at 88ML/Day.

WATER DEMAND AND MANAGEMENT

- Water Browsers be used in cases of funerals when shedding was in place for strategic points where water supply cannot reach for any reason within the schedule.
- City boreholes be used as a contingency measure for non-potable use.
- Erection of Water kiosks
- Use of PRV Retrofits to manage pressure which causes major bursts during shedding

RAW WATER SUPPLY AUGMENTATION STRATEGIES & INTERVENTIONS

These were ongoing and included

- Continuous Engagement of ZINWA – Umzingwane on Improvement in terms of consistency in the pumping volumes of Mtshabezi at 15 ML/day on the days pumping occurs.
- Continued engagement of ZINWA- Gwayi for the maintenance of Nyamandlovu deliveries at between 7 – 10 ML/Day.
- Continued implementation of Water conservation and demand management techniques with city currently on 144 hour weekly shedding program.

Thereafter it was-

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE.

ANNEXURE 'C'

**REPORT OF THE HEALTH, HOUSING AND EDUCATION COMMITTEE:
MEETING HELD IN THE COMMITTEE ROOM, MUNICIPAL BUILDINGS
ON TUESDAY 10TH NOVEMBER, 2020 AT 11.00 A.M.**

PRESENT:

Councillor	S.	Mutanda (Chairperson)
Alderman	M.	Lubimbi (Deputy Chairperson)
Alderman	S.	Khumalo
Councillor	S.	Moyo
	“	F. Mhaka
	“	F. Msipha
	“	J. Ndlovu
	“	K. Mujuru

ALSO:

The Town Clerk
The Chamber Secretary
The Assistant Director of Health Services (Environmental)
The Assistant Director of Housing and Community Services
(Community Services)

ABSENT:

Councillor Mlandu Ncube (Deputy Mayor)

(1) **FOOD HYGIENE: REGISTRATION OF PREMISES FOR THE MONTH OF OCTOBER 2020**

The Director of Health Services reported (2nd November, 2020) as follows on the above mentioned matter:-

Renewals - There were ten (10) renewals during the month of October 2020.

<u>New</u>	<u>Name and Address</u>	<u>Owner</u>
Bakeries	Parekh and Sons (Pvt) Ltd 63 Lobengula Street	S.H. Parekh Owner
Butchery	Gomba Clever, Missions Outreach 13 Corner, 15 th Avenue Bulawayo	G. Clever Owner
	Paddonhurst Mac-Sky 9974 B.T. Paddonhurst	G. Ndlovu Owner
	Coldheart Butchery 33b-5 th Avenue	L. Gwenhure Owner
	Coldon (Pvt) Ltd 16 Njube	N. Mkwebu Owner
Food Factories	Petty's Kitchen Plumtree Road & Dunlop Turn	B. Moyo Owner
Hairdresser	Ghetto Version 63051 Tshabalala	D. Ndlovu Owner
Restaurant	True Elegance 31A J.M.N. Nkomo Street	P. Vundla Owner
Lodging House	Cycad Lodge 71 Vegill Road Morningside	C. Gomba Owner
	Bulawayo Continental 7 Livingstone Road Suburbs	L. Siziba Owner

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(2) **CLEANSING SERVICES**

The Director of Health Services reported (2nd November, 2020) as follows on the abovementioned matter:-

a) Street Sweeping

The department had endeavoured to keep the streets in the CBD and suburban areas clean. Challenges had remained with clearance of sweepings due to shortage of vehicles. It was observed that some residents were abusing street litter bins along Hillside Road and Old Esigodini Road by placing waste from their residences in the bins or besides the bins.

b) Bulawayo Clean Up Campaign

Three clean ups were conducted by members of the public during the month.

c) Refuse Collection

Refuse was collected fortnightly in the Eastern areas and weekly in the high density areas. Some areas did not have their refuse collected on scheduled days due to fuel shortages. As a result such areas went for more than 2 weeks without refuse being collected. Illegal dumping increased in such places.

d) Vehicle Situation

Vehicle type	Total	No. of vehicles which did not have any problems	No of vehicles that experienced problems	Comments
Refuse Compactors	17	11	6	
Refuse box truck	2	0	2	
Landfill Tipper	2	2	0	
Water carrier	1	1	0	
Three ton trucks	3	0	3	
Vans	12	9	3	

Refuse Removal Vehicles With Outstanding Problems

BCC NO.	VEHICLE TYPE	DATE IN WORKSHOP	FAULT	COMMENT
046	Refuse Compactor	13/10/20	Clutch overhaul	Work in progress
097	Refuse Compactor	19/10/20	Leaking rear hub seal	Work in progress

e) Landfill Management

The following amounts of refuse had been disposed of at Richmond Landfill site during the month of October 2020:

Domestic Waste	-	15 860m ³
Industrial Waste	-	927m ³
Other Council Departments	-	52m ³
Liquid waste	-	26 000m ³
Reclaimed waste	-	42,75m ³

f) Dog Control

Twenty-two (22) dog notices were issued for various violations of the Bulawayo (Dog Control and Licensing) bylaws and fifteen (15) of those were complied with. Four dogs were impounded and sent to SPCA.

g) Climate Change and Green House Gas Emissions (GHG)

Waste management was one of the sectors identified under the United Nations Framework Climate Change Convention as well as under the Zimbabwe National Climate Policy as a significant contributor to Green House Gas emissions (GHG). Greenhouse gases contributed to global warming which then brought out climate change. There was therefore a need to monitor GHG emissions from waste management activities and come up with mitigatory actions.

GHG Emissions

Activity	Estimated Emissions
Waste Collection	29 918,08 kg of CO ₂ -eq/month
Landfilling	5 302 947,82 kg of CO ₂ -eq/month
Open Burning	384 038,00 kg of CO ₂ -eq/month
TOTAL	5 716 903,90 kg of CO ₂ -eq/month

The total estimated GHG emissions from solid waste activities for the month of October 2020 were 5 716 903,90 kg of carbon dioxide equivalent (CO₂-eq).

The Committee considered the matter and Councillor S. Moyo was concerned about the land fill site. There was now a settlement at the land fill site. Most of the people at the land fill site were picking up different materials for recycling. She suggested that Industry should be engaged to separate their solid waste.

Councillor K. Mujuru observed that in his Ward 28 refuse was not being collected in the Hlalani Kuhle area. Residents were willing to pay for the service.

Councillor F. Mhaka enquired if Ward retention funds could be used to purchase binliners for Community sweeping groups.

Alderman S. Khumalo's view was to have the numbers of Community sweeping groups increased. Council management should carryout a study and submit a report with adequate information.

Alderman M. Lubimbi encouraged residents to diarise refuse collection days in their wards. Refuse should also be placed outside residential properties early in the morning. She also supported the increase in the number of Community sweeping group members.

The Chairperson (Councillor S. Mutanda) also supported the increase in the number of Community sweeping group members. Councillors should submit their proposals accordingly. Community refuse truckers should be supervised effectively. In Ward 10 and Ward 16 a number of areas were not being collected.

In response the Assistant Director of Health Services (Environmental) explained that Councillors should report all areas that would not have been collected. On the issue of the increase in Community sweeping group members a request was sent to Human Capital Department (Work study). A detailed report would be submitted accordingly. Industry would be engaged regarding solid waste separation.

The Town Clerk advised that Councillors should assist by engaging residents with regards to refuse removal service delivery. Refuse collection was mainly done in the morning. It was not prudent to utilise Ward retention fund to purchase binliners for Community sweeping groups. Ward retention funds was reserved for Capital projects. A study would be done on Community sweeping groups and a detailed report submitted accordingly.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

(3) PEST CONTROL

The Director of Health Services reported (2nd November, 2020) as follows on the abovementioned matter:-

Mosquito Control

The section had continued with clearing of streams and the following were done: 8790 metres along Matsh'anhlophe, 980metres along Ingwebu Breweries, 600metres along Bulawayo Spruit, 380metres along Sizinda Canal and 400metres along Luveve S.D.A streams, altogether a total of 11150 metres were cleared during the month. Spotters continued with monitoring of streams, some light to heavy breeding of culecine mosquitoes were found

along the streams and treated. Eleven (11) mosquito complaints had been received and investigated and breeding sources were streams flowing sewage. Streams with heavy breeding were Gwaai, Masilela Luveve S.D.A, Woodlands and Hillside. There was a chemical stock out which hampered mosquito control activities. One (1) resident paid for Indoor Residual Spraying raising \$ 1414,89.

Rodent Control

There were a number of rodent complaints received, inspections had been conducted to identify possible breeding sites. It was noted with great concern that residents had continued to indiscriminately dispose of waste hence providing breeding grounds for rodents. The public was urged to ensure their environs were clean to curtail the spread of rodents.

Interdepartmental Requisitions

Fourteen (14) requisitions were received for disinfection of schools, mosquitoes, white ants and rodents. Seven (7) requisitions were attended to for the control of white ants, cockroaches and rodents. Training of school disinfection teams was conducted to ease the burden on the Pest Control section.

COVID 19 Activities

The section had managed to carry out disinfection of the following places: Nyaradzo Funeral Parlour x 3, Mpilo National Reference Laboratory, Central Police Station, quarantine centre Khumalo Hotel, burial of E. Mdlongwa at Luveve, sudden death along Fort Street, United African Apostolic Church, 758 New Luveve, No 18 Founders Rd, Richmond, Doves Funeral Services, Mayors' office City Hall, Tower Block 10th, 8th, 6th, 5th and Call Centre, Dr Sururu Surgery, Burial of C Mpofo at Athlone, Burial of N Tshuma at Athlone, J Vashiko also Athlone, 303 Nguboyenja, Mpilo Reference Lab. 901 Old Luveve, Burial at Luveve Cemetery. Disinfection of Corpses and Parlours was done using Sodium Hypochlorite 5 % while for households and commercial properties Hydrogen Peroxide 3% was used. The section also managed to capacitate a total of 73 participants on the following topics, COVID 19 prevention and control, types of PPEs, Chemicals used in disinfection, spraying techniques and general upkeep of Knapsacks. A total of 5 knapsacks were issued to Council institutions as a means of decentralising decontamination activities.

The Committee considered the matter and Councillor J. Ndlovu raised concern about public transport service delivery. Sanitisation and temperature checkups were no longer done in public transport. Overcrowding in buses had resurfaced. Residents were also not adhering to the reduced number of mourners at cemeteries. How much was mosquito residual spraying for a domestic household?

Councillor S. Moyo complained about rodents nuisance in Ward 17. A terminally ill patient at home had been bitten by these rodents. What was Council's strategy in dealing with continuous rising cases of Covid 19.

Councillor F. Msipha encouraged residents to use approved insecticides when dealing with rodent nuisance.

Alderman M. Lubimbi noted that mosquito nuisance was increasing. She requested for stream bank spraying. She was also concerned about residents behaviour towards Covid 19. Most of the residents did not adhere to Covid 19 regulations.

The Chairperson (Councillor S. Mutanda) encouraged Councillors to inform residents on the challenges that the City was facing. Residents should also change their attitudes towards Covid 19.

In response to various questions the Assistant Director of Health Services (Environmental) explained that currently no stream bank and residual spraying was done because of chemical shortages. Rodents population increased in the month of August soon after the harvest. Property owners were mandated to deal with rodent nuisance in their properties. Most residential properties had a lot of junk materials. Covid 19 updates as at 9th November, 2020 were as follows in the City:- There were 14 new cases 64 deaths 122 active cases, 17 recoveries, total number of cases 1745. Residents should be encouraged to adhere to Covid 19 regulations. This could only be achieved by change of mindsets. Residents should avoid crowded places. Opening of schools affected public transport.

The Town Clerk advised that stagnant water from sewer overflows provided a good breeding ground for mosquitoes. Council was considering purchasing a fogging machine/vehicle which would destroy both breeding places and adult mosquito. Residents were no longer adhering to Covid 19 regulations which could result in another National lockdown. The District taskforce meeting was held and residents were being encouraged to take Covid 19 regulations seriously.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

(4) HEALTH INSPECTORATE

The Director of Health Services reported (2nd November, 2020) as follows on the abovementioned matter:-

Routine Inspections

Routine inspections had continued during the month.

Complaints Investigated

Complaints were received on various nuisances such as keeping of pigs, smell and fly nuisances as well as accumulated rubble in sanitary lanes. They were all attended to and rectified.

Covid-19 sensitisation meetings

A training session was carried out for Ward 6 COVID 19 Taskforce where about 30 people were trained to help enforce compliance of COVID 19 control measures within the community.

Quarantine Centers

Returnees, both male and female, were accommodated at Kumalo Hotel in separate wings of the facility. Hygiene conditions at the facility were satisfactory.

Water Quality Monitoring

The water woes that the city was faced with affected the monitoring programme as most sampling points were found without water supplies when due for sampling.

A total of ninety five (95) water samples were collected for bacteriological analysis and for routine monitoring, responding to complaints on water quality and investigating diarrhoea. Below was the summary of the ninety five (95) samples collected.

PARAMETERS	NO. NON COMPLIANT	AFFECTED POINTS
Plate Count	11	<ul style="list-style-type: none">• School of Mines• Batch Street vendor of office• Borehole 161 Makokoba• Borehole 164 Makokoba• Bulawayo swimming pool• Borehole 1 at Bulawayo Polytechnic• Other five (5) samples collected from containers at Bulawayo Polytechnic (Borehole source)
Non faecal coliforms	12	<ul style="list-style-type: none">• Borehole 161 Makokoba• Stand 420601/5 Siphambaniso flats Makokoba Household container.• Stand 135-10th Street Makokoba Household container• Stand 42056/7 Emsizini Flats Makokoba Household container.• United College of Education• Luveve Housing office.• Other five (5) samples collected from containers at Bulawayo Polytechnic (Borehole source)
Faecal coliforms	7	<ul style="list-style-type: none">• Borehole 161 Makokoba.• Stand 42056/7 Emsizini Flats Makokoba Household container.• Other five (5) samples collected from containers at Bulawayo Polytechnic (Borehole source)

The rest of the samples were satisfactory.

DISEASE SURVEILLANCE

The Province continued to roll out intensified Emergency Response Mechanisms for all pillars to detect, contain, monitor, predict and manage Corona virus disease 2019 (COVID-19) and Gastro Intestinal Disease (GIT) outbreaks which continued to evolve.

Through the ongoing integration of both IBS and EBS activities, a possible diarrhoea outbreak was detected in Emakhandeni district followed by Northern suburbs district.

The perennial water shortages in the province had resulted in a sharp increase in diarrhoea cases as communities resort to alternative water sources which may be of unsafe quality.

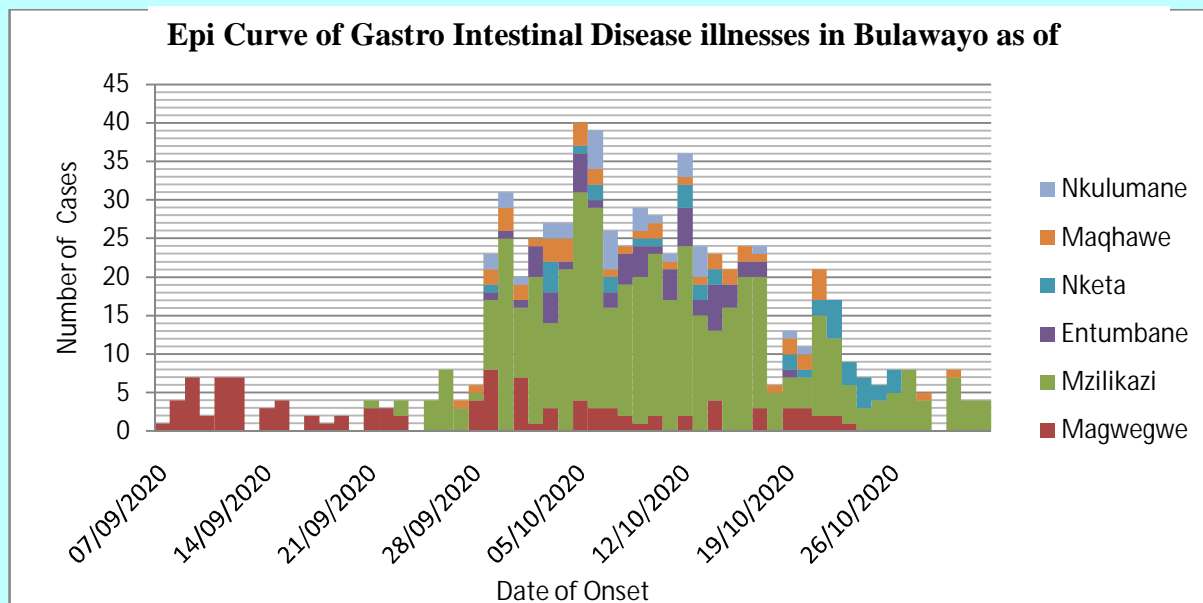


Figure 1: Epi Curve of Diarrhoea Cases in Bulawayo Metropolitan Province as of 03 November 2020

Following the rise in Gastro Intestinal Disease cases observed (retrospectively) through the WDSS from EPI Week 14 and 22 to EPI week 23, at Cowdray Park Clinic followed by Luveve Clinic retrospectively (IBS), cases were detected in Magwegwe, Mzilikazi, Entumbane, Nketa, Maqhawe and Nkulumane clinics (Fig 1).

There was a need to strengthen implementation of protective factors against contracting diarrhoea. WASH activities, contact tracing, active case finding as well as health education, intensified shop inspections were some of the activities. The diarrhoea case investigations had continued aimed at containing a possible outbreak and to establish the aetiological agent(s). The Corona Virus Disease 2019 (COVID-19) continued to evolve. As at 31st October 2020, the department had recorded a total of 1 658 cases, 58 deaths, 1501 recoveries and 99 active cases.

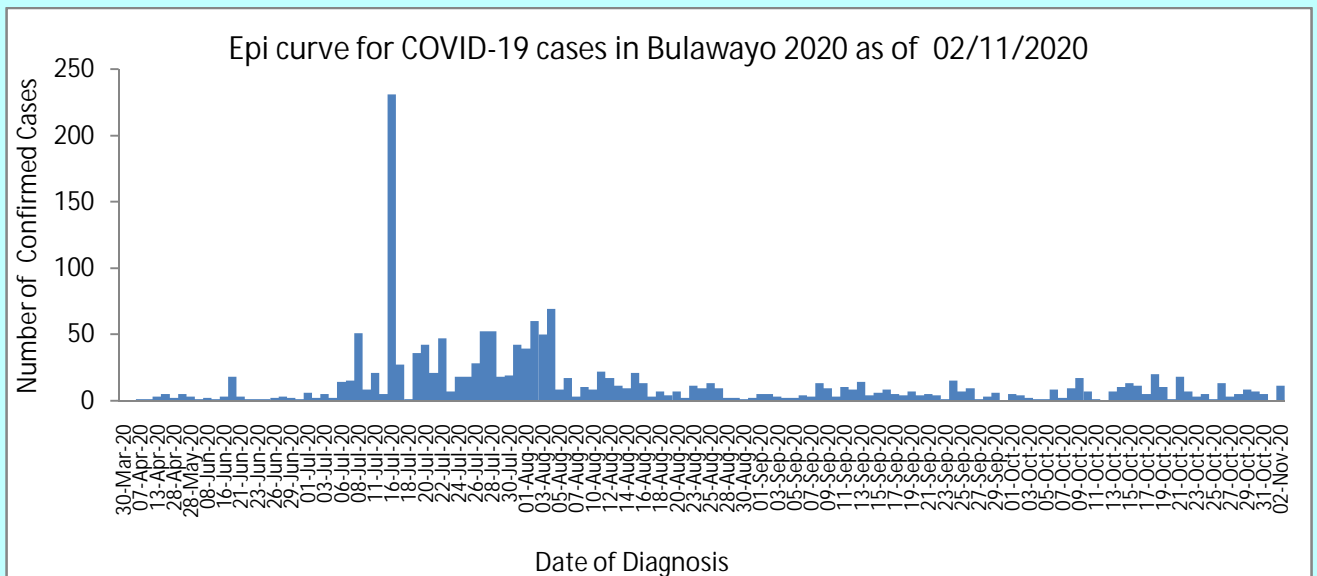


Figure 2: Epi Curve of COVID-19 Cases in Bulawayo Metropolitan Province as of 03 November 2020

There was an increase in the number of cases reported during the month of October 2020 (206 cases) compared to the month of September 2020 (170 cases). The main drivers of transmission that were still at play, which included low risk perception, breach of quarantine and isolation protocols.

In view of the above, the city had scaled up effective, relevant, tailor made, context specific Emergency Response Mechanisms (ERMs) for all pillars to contain the outbreak. Rolling out of preventive measures to communities continued.

Bulawayo was on high alert for typhoid as it was endemic in some neighbouring cities. The Ebola virus disease (EVD) outbreak in North Kivu and Ituri provinces, Democratic Republic of the Congo had also continued to evolve.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(5) CEMETERIES : OCTOBER 2020

The Director of Health Services reported (2nd November, 2020) as follows on the abovementioned matter;-

Cemetery	Females 0-12 years	Females 0-12 years +	SUB TOTALS	Males 0-12 years	Males 0-12 years +	SUB TOTALS	Paupers	Totals	
Luveve Old	0	2	2	0	0	0		2	(0)
Luveve Ext	34	20	54	39	41	80		134	(161)
Luveve No.3	0	3	3	0	5	5		8	(5)

(Pioneers)									
West Park	0	5	5	0	6	6		11	(14)
Hyde Park	0	3	3	0	0	0		3	(3)
Athlone Av	0	102	102	0	110	110		212	(209)
Lady Stanley Av.	0	0	0	0	2	2		2	(1)
Totals	34	135	169	39	164	203		372	(393)

The figures in brackets were for the previous month.

Cremations: Totals...3 Females... 1 + Males....2

Athlone West Cemetery had recorded burials from outside the city as follows: Botswana 1, South Africa 21, Harare 1, and Tsholotsho 1. Luveve Cemetery had recorded as follows: South Africa 7, Beit bridge, Esigodini, Bubi, Filabusi and Mangwe 1.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(6) HEALTH PROMOTION: OCTOBER 2020

The Director of Health Services reported (2nd November, 2020) as follows on the abovementioned matter:-

Health Education sessions held in the clinics and Thorngrove Hospital	2087	(2023)
Number of persons reached	68201	(66228)
Male condoms distributed during October 2020	155675	(183725)
Female condoms distributed during October 2020	7080	(7716)

October was Breast Cancer Awareness Month, and commemorated as such in countries across the world. It helped to increase attention and support for the awareness, early detection and treatment as well as palliative care of this disease. Breast cancer was by far the most common cancer in women worldwide, both in the developed and developing countries. In low- and middle-income countries the incidence had been rising up steadily in the last years. Currently there was not sufficient knowledge on the causes of Breast Cancer hence, early detection of the disease remained the cornerstone of breast cancer control. When breast cancer was detected early, and if adequate diagnosis and treatment were available, there was a good chance that breast cancer could be cured. If detected late, however, cure may not be possible. In such cases, palliative care to relieve the pain and suffering of patients and their families was needed. Therefore awareness on early detection of Breast Cancer was done with the community through community announcements and radio programs. Health Education Sessions and demonstrations on breast self-examination were conducted in all clinics.

Integrated Key Messages on **COVID-19**, Diarrhoea and essential services were as follows:

- Importance of early treatment seeking behaviour for diarrhoea
- Preparation and administration of Salt and Sugar Solution
- Importance of appropriate hand washing for diarrhoea prevention
- Importance of boiling and appropriate storage of water in clean containers
- Appropriate wearing of masks to prevent COVID-19
- Social distancing enforcement in all public places
- Consistent hand washing practices to prevent COVID-19
- Self-Examination of breast cancer for early detection and management
- Ensure timely collection of medicines for other conditions

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

(7) CLINIC ACTIVITIES

The Director of Health Services reported (2nd November, 2020) as follows on the abovementioned matter: -

The following activities were provided at clinics in the city in October 2020:

Support Services - Laboratory and X- Ray: October 2020

Investigations	July	August	September	October
Chest X Rays	259	149	203	207
Ultra Sound Scan	279	150	179	185
Sputum for AAFB New	2	2	0	137
Follow-up	188	171	139	
Urine examination	14	1	6	2
CD4	18	6	0	0
FBC	971	953	1042	1181
RPR	108	173	0	0
Gene Xpert	368	406	519	385
HBsAg	0	0	0	0
Malaria Parasites	12	23	28	64
CrAg	19	22	22	22
Stool Xpert MTB Rif Ultra	25	3	8	16
GL. Xpert MTB Rif Ultra	33	38	51	60

A decline in the number of ultrasound sans done was noted. More tests were done for malaria and TB sputum examination.

Reproductive Health Services

Reason for attendance	New		Repeats		Total	
	ANC	2132	(1353)	2504	(2372)	4636
Deliveries	277	(370)	BBA 38	(BBA 39)	315	(409)

A 58% increase was noted in ANC bookings. The deliveries decreased by 25% whilst the number of babies born before arrival was almost the same as in the previous month.

Tuberculosis Services: October 2020

	Notifications	Defaulters	Deaths	Total in Register
Emakhandeni District	57	0	3	454
Northern Suburbs District	26	0	2	181
Nkulumane District	26	0	4	186
Province	109	0	11	821

The number of TB notifications in October 2020 went down.

Cervical Cancer/VIAC Services: October 2020

Clinic	Screened	VIAC +ve	Suspicious of cancer	Cryotherapy	Referred for LEEP	Referred for Punch Biopsy
E.F.Watson	156	10	3	3	7	3
Nkulumane	272	38	2	7	7	2
Luveve	388	0	2	0	0	0
Total	816	48	7	10	14	5

Luveve clinic had the highest number of clients screened for VIAC whilst Nkulumane clinic recorded a high number of those that had a positive VIAC test. Ten clients had Cryotherapy done, 14 were referred for LEEP and 5 were referred for Punch Biopsy in October 2020.

Dental Service at Pelandaba Clinic in October 2020

Activity	June 2020	July	August	September	October
Dental caries	292	No data	75	188	178
Dental abscesses	11	No data	7	10	9
Periodontal	28	No data	20	30	26
Other conditions	17	No data	17	17	15
Tooth extractions	319	No data	105	226	204
Total cases	667	No data	224	471	432

There was a decrease in the number of patients seeking dental services during the month of October 2020 compared to September 2020.

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

(8) DONATIONS RECEIVED BY THE DEPARTMENT: NKULUMANE CLINIC

The Director of Health Services reported (2nd November, 2020) that the department received with appreciation donations in the form of 400 packs of Stayfree disposable pads for staff from Biomedical Research and Training Institute.

The donated items will go a long way in uplifting the spirit of workers at Nkulumane clinic.

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted with appreciation.

(9) DONATIONS RECEIVED BY THE DEPARTMENT; COVID 19

The Director of Health Services reported (2nd November, 2020) that the department received with appreciation on the 7th of August donations for use during the COVID 19 pandemic from World Vision as follows:-

DESCRIPTION	QUANTITY
Toilet Cleaner 25l	2
Hand Sanitiser 25l	2
Surface Sanitiser 25l	2
Liquid Beach 25l	2
Liquid soap 5l	4
Mutton Cloth 1kg	4
Spray Bottle	2
Elbow Length Gloves	2 pairs
Heavy Duty Gloves	2 pairs
Gumboots	2 pairs
Hard broom	1
Soft broom	2
Mop	2

The department was grateful for the donation.

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted with appreciation.

(10) DONATIONS RECEIVED BY THE DEPARTMENT: COVID-19

The Director of Health Services reported (2nd November, 2020) that the department received with appreciation donations for use during the COVID 19 pandemic in the form of protective clothing and cleansing material from various organizations of Bulawayo as listed below :-

GOODS RECEIVED	QUANTITY	DATE RECEIVED	DONOR
Scrubs	5	05.10.20	Group of Pumula Young People
Gloves	1 box x 100	05.10.20	Group of Pumula Young People
Face shields	12	05.10.20	Group of Pumula Young People
Cloth masks.	20	05.10.20	Group of Pumula Young People
Disposable pads	100 packs	20.10.20	Biomedical Research

The donated items will go a long way in ensuring that Infection Prevention and Control measures were better executed with more resources.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted with appreciation.

(11) HOUSING ADMINISTRATION - MONTHLY STATISTICS REPORT

The Director of Housing and Community Services reported (5th November, 2020) that the Council had 11 housing administration offices in the City and these are Nketa, Mpopoma, Mzilikazi, Lobengula, Entumbane, Tshabalala, Magwegwe, Pumula, Nkulumane, Luveve and Cowdray Park. Amongst various administration matters the offices facilitated cessions. These were tabulated below as Deceased estates, court orders and re-sales of houses in the City. The sessions were those of properties that were on long leases (the 25, 40 and 99 year leases) and those on Agreements of sale. The details were shown below for the month of October 2020.

STATISTICAL REPORT OCTOBER 2020

DESCRIPTION	DECEASED ESTATES	COURT ORDERS	RE-SALES	VOLUNTARY TRANSFERS
NKETA H/O	2	1	-	2
MPOPOMA H/O	2	-	-	2
MZILIKAZI H/O	3	-	-	4
LOBENGULA H/O	-	-	-	1
ENTUMBANE H/O	2	-	-	1
TSHABALALA H/O	2	-	2	1
MAGWEGWE H/O	3	-	-	1
PUMULA H/O	2	-	-	-
NKULUMANE H/O	1	-	5	-
LUVEVE H/O	1	-	-	2
COWDRAY PARK H/O	1	-	4	-
EASTERN	-	-	-	4
TOTALS	19	1	11	18

A total of 49 transfer cessions that were done in the month of October 2020 were predominantly deceased estates followed by voluntary transfer and resale.

REGISTRY STATISTICS

HOUSING WAITING LIST FORM RECORDS.

Processing of waiting list form was ongoing with an average of 1466 waiting list forms being processed in the month of October 2020. Also 23 duplicate forms were approved in the month of October 2020 as well as 697 renewal forms were processed.

Month	Number of Copies processed	Approved duplicates
October	1466	23
	Females 629	
	Males 486	
	Married 351	

2016 forms were currently being captured.

Month	Number of Captured Forms
Total	20 173

The Committee consider the matter and Alderman S. Khumalo noted with appreciation the report highlighting registered deceased estates. This was an indication that residents were now informed on the issues of deceased estates. As such remaining spouses and children were now protected.

The Chairperson (Councillor S. Mutanda) was impressed about the increased numbers of women registering in the City for accommodation/housing waiting list. She felt that the percentage of women in the allocation of stands should be increased.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(12) UPDATE OF VOCATIONAL, HOMECRAFT AND RECREATIONAL ACTIVITIES FOR THE MONTH OF OCTOBER 2020



The Director of Housing and Community Services submitted (5th November, 2020) the attached report relating to the abovementioned matter:-

Thereafter it was –

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(13) **EDUCATION ADMINISTRATION ISSUES**



The Director of Housing and Community Services submitted (5th November, 2020) the attached report on the abovementioned matter:-

The Committee considered the matter and Alderman S. Khumalo was concerned about the opening of schools for the remaining classes. He wanted to know if Council had plans to deal with the current challenges most schools were facing. He also recalled that Covid 19 regulations encouraged social distancing.

Councillor S. Moyo concurred. She sought clarification on the tents to be provided by Central Government if schools had received them. The tents were to be pitched at school grounds to augment the provision of classrooms.

In response the Assistant Director of Housing and Community Services explained that Ministry of Primary and Secondary Education had outlined Covid 19 standard procedures. The new standard procedure allowed between 20 to 25 pupils per class. These pupils would further be divided into sets which would alternate in coming to school. In boarding schools bunk beds had been banned. Examinations were expected to continue at the end of the term.

Thereafter it was –

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

(14) **UPDATE OF BULAWAYO HOME INDUSTRIES ACTIVITIES FOR THE MONTH OF OCTOBER 2020**

The Director of Housing and Community Services (5th November, 2020) as follows on the abovementioned matter:-

A. **Introduction**

Bulawayo Home Industries Section had continued with its craft production activities during the month under review. The activities included sourcing raw materials, weaving, dispatching finished products and training craft producers.

B. **Training**

During the month under review the Section had conducted basketry training for women who wanted to join craft production. The purpose of the training was to increase the number of basketry weavers so as to meet the ever increasing demand for crafts. In Lobengula a total of twenty-six (26) women participated in the training and they were drawn from ward 12 which covers Njube and Old Lobengula and ward 13 which encompassed Mabutweni, Iminyela and Pelandaba. In the eastern area a total of seventeen (17) women were trained in basketry. The women were drawn from Queens Park West and Northvale (Ward2). The objective of the training was to impart handcraft skills to women and also to help them earn some livelihood through craft production.

C. Orders for the Month

The Section had received several orders from local and external buyers. The largest order was for gourd baskets which were on demand in the market. The recently recruited and trained craft producers would help in meeting the increasing demand for craft products. The Section also prepared and dispatched two (2) orders during the month under review. One of the completed and dispatched orders was a very big one and it took the Section three (3) months to complete. The table below shows orders that were received during the month under review.

Table Showing Orders Received During the Month

	Type of Product	Amount(US\$)	Amount(ZWL)
1	Gourd Baskets	1360.00	390 256.00

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

(15) REQUEST BY SPA COMMUNITY TRUST FOR PARTNERSHIP AND ESTABLISHMENT OF A CENTRE TO CATER FOR PEOPLE WITH NON-COMMUNICABLE DISEASES AND DISABILITIES

The Director of Housing and Community Services reported (5th November, 2020) that the department had received a concept note from Spa Community Trust a registered trust (MA0000872-2020) seeking to partner City Council and establish a centre to cater for the needs of people with non- communicable diseases and disabilities as well as other vulnerable groups. The concept note was as follows:

“SPA Community Trust (SCT) is a registered trust that supports the vulnerable elderly suffering from non-communicable diseases i.e. Diabetes, Stroke, Dementia, Hypertension etc and children with disabilities in the community. The Trust works in partnership with UK and India based GORED Foundation to develop empowering systems in the community.

SCT thrives to be the best community-based service that promotes physical and emotional wellbeing for vulnerable elderly and children in Bulawayo. The Trust has set itself to provide an inclusive and diverse service to the vulnerable elderly and marginalised children. The trust aims to raise awareness on the challenges faced by people of different abilities and those with non-communicable diseases.

SCT aims to reduce poverty through empowerment projects and reducing inequality in health care and education through strategic partnerships. The trust works with different stakeholders such as Bulawayo Lions Club, Ministry of Education, Social Welfare Services, NUST, Jairos Jiri Association, and Mpilo Central Hospital, in order to establish a holistic approach to meeting the needs of the vulnerable in the community.

SCT intends to set up a centre that will assist children of different abilities to have access to information communication material and health services.

In light of the collaborative approach, SCT would like to partner with Bulawayo City Council in achieving the following outcomes:

- *Achieve positive outcomes for the vulnerable elderly and children with disabilities through partnership work*
- *Establish a disability centre for children of different abilities*

- *Establish a non-communicable disease centre for the elderly that spearheads research and close the health gap.*

In light of the above SCT is appealing for operational premises for both children with disabilities and NCD projects whilst we are in the process of acquiring land and building the centres.

Nomcebo Ndlovu

SPA Community Trust Projects Manager”

The department had no objection to the proposal from Spar Community Trust. The planned project would go a long way in assisting and alleviating the challenges faced by people of different abilities, people with non-communicable diseases and other vulnerable groups who would benefit from the services of the organisation.

RESOLVED TO RECOMMEND:

- (1) That an MOU be signed between Spa and Council to guide the activities that will take place therein.
- (2) That Council be indemnified against any mishap that may arise during and after the implementation of the program.

(16) REQUEST BY FUTURE FOUNDATION FOR PARTNERSHIP AT VULINDLELA YOUTH CENTRE

The Director of Housing and Community Services reported (5th November, 2020) that the department had received a letter dated 07th of October 2020 from the Director of Future Foundation Mr T Zimbwa requesting to partner with City Council at Vulindlela Youth centre (ward 9) in Mpopoma. It read as follows:

“In keeping with council thrust to provide recreational facilities to communities, Future Foundation hereby makes application to Council to partner the local authority at Vulindlela Youth Centre in Mpopoma and contribute to renovate both sports facilities as well as building infrastructure at the centre. Future Foundation is the brainchild of television producer and reporter Thandazani Zimbwa a resident of Mpopoma and a product of the same Vulindlela Youth Centre from where Thandazani was exposed to various sports codes on which he reports. Also a director of FUTURE FOUNDATION is former resident of Vulindlela Youth Centre community, South Africa based businessman and farmer Khuphukile Dube as well as current Mamelodi Sundowns scout and former Zimbabwe National Team Captain Esrom Nyandoro. Both personalities continue to assist bigger institutions of the city as in 2017 when Dube fully sponsored one of Bulawayo s biggest football clubs on a pre season camp in Polokwane whilst Nyandoro has on several occasions demonstrated his desire to plough back to the Bulawayo community by his numerous donations to schools and society. Thandazani has also contributed to Bulawayo City Football Club in its coverage from lower divisions all the way into the premier league.

It is FUTURE FOUNDATION's ambition to transform Vulindlela Youth Centre immediately by resuscitating the various sports fields at the centre as well as make available numerous indoor games that the youth in the area are talented in but are unable to develop as a result of unavailable facilities. Furthermore having worked at ZBC, Supersport and Kwese Tv for

more than two decades it is the FUTURE FOUNDATION ambition to utilize Thandazani's experience and introduce drama and musical arts as well as video production and sports coverage at Vulindlela Centre.

FUTURE FOUNDATION would also like to make it clear that we are a nonprofit organization and our undertaking is to ensure rehabilitation of the youth facility at the same time tapping talent and keeping the youths off the streets. We are also conscious of the harm that is created to our youths by the abuse of alcohol and drugs and we undertake to hold regular sessions of awareness to the youths at the club. Some of the equipment that we already have in our possession includes balls for men and women's soccer and netball, basketballs, tennis balls and racquets, table tennis table and bats as well as a snooker table. We frequently engage the youth whom on several occasion we mobilize to weed the football pitch in order to keep it playable.

FUTURE FOUNDATION thanks the Bulawayo City Council for opportunities to partner in raising our youths at facilities that prepare them adequately for adulthood and in the same spirit we appeal to the Council for permission to become an official partner at Vulindlela Youth Centre.

Regards

Thandazani Zimbwa

FUTURE FOUNDATION (DIRECTOR)"

The department had no objection to the application. Youth centres served a great purpose in moulding youths to be responsible citizens and future leaders. This was where young and untapped talent was identified, nurtured and exposed to the world. Effort from stakeholders to partner with Council in revamping youth-oriented activities in these centres was encouraged and supported.

The Committee considered the matter and Councillor S. Moyo encouraged more partners to come forward and assist Council in social services delivery. She supported the application.

Alderman S. Khumalo concurred. He supported the application. He also called upon former Alderman and Councillors to donate or partner with Council in service delivery provisions.

Thereafter it was –

RESOLVED TO RECOMMEND:

- (1) That the applicant will bear the cost of renovations/ improvements that they will make on the centre.
- (2) That a Memorandum of Understanding (MOU) be entered into between Council and Future Foundation.
- (3) That Council be indemnified against any mishap that may arise during and after the partnership period.
- (4) That the Council's Building Section supervises all the renovations that take place in the centre.

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE.

ANNEXURE 'D'

REPORT OF THE ENVIRONMENTAL MANAGEMENT AND ENGINEERING SERVICES COMMITTEE: MEETING HELD IN THE COMMITTEE ROOM, MUNICIPAL BUILDINGS ON MONDAY 16TH NOVEMBER, 2020 AT 11.00 A.M

PRESENT:

Alderman	S	Khumalo (Chairperson)
Alderman	M	Lubimbi
Councillor	M	Dube
“	F	Javangwe
“	S	Mutanda
“	J	Ndlovu
“	R.D	Jele
“	K	Mujuru

ALSO:

The Chamber Secretary
The Director of Engineering Services
The Assistant Director of Housing and Community Services (Housing and Building)

APOLOGY:

Councillor	M.V	Chunga (Deputy Chairperson)
“	A	Batirai

(1) **FIRE AND AMBULANCE**



The Chamber Secretary submitted (13th November, 2020) the attached report relating to the above mentioned matter.

Discussion ensued and Councillor R.D. Jele sought clarity on the BCC ambulance that had been stolen. He wanted to know how the ambulance had been stolen. He further sought clarity on the ambulance fees.

Councillor F. Javangwe wanted to know whether residents with diarrhoea were exempted from paying ambulance fees.

Councillor J. Ndlovu wanted to know in the event there was diarrhoea at Ngozi Mine illegal settlement was Council going to exempt the settlers from paying ambulance fees.

In response to councillor R.D. Jele's query the Chamber Secretary advised that the Ambulance Driver had left the keys on the ignition whilst assisting the ambulance technician with a patient for admission at the hospital, When the ambulance was reported stolen an alarm was raised quickly to the tracking system and the ambulance was spotted parked in 6th Avenue only to find out that a mentally challenged person had taken the ambulance. With the help of security personnel, ZRP and members of the public, the ambulance was taken away from the mentally challenged person. The Ambulance Driver would be dealt with as per standard procedure and conditions of service. Council had continued to exempt ambulance fees to residents affected by Diarrhoea outbreak, up and until it had been declared that there was no longer any outbreak. Illegal settlers were recorded as residents with no fixed aboard. They were also offered ambulance services on diarrhoea and exempted on paying the ambulance fees. The ambulance fees were now \$241.01.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(2) **COUNCIL RESOLUTIONS**

The Director of Engineering Services reported (12th November, 2020) that there was none for this committee.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(3) ROAD MAINTENANCE



The Director of Engineering Services reported (12th November, 2020) as follows on the abovementioned matter.

Revenue Budget

The following tables showed the snapshots for the available Revenue and Capital Budgets as at 31st October 2020.

Table 2.1: Revenue Budget 2020

Vote no.	Budget Available (\$)	Remarks
38	13 980 057	Traffic control
77	37 466 333	Road works
78	11 255 011	Drains
80	1 791 412	Precast concrete products
Total	64 492 813	
Monthly Drawdown	8 574 022	Amount used during the month of October 2020

Organisational cash flow constraints adversely affected the departments' requirements to procure road repair materials; plant and equipment spare parts, during the month of October. This was attributed to the current micro and macro-economic fundamentals and the COVID 19 National Lockdown.

Road Maintenance

Table 2.2: Maintenance

Item	Description	Planned 2020	Planned in October 2020	Partial Target to Oct 2020	Actual in Oct 2020	Cumulative to Date	Variance %
1	Re-gravelling	30km	2.5km	25km	-	8.61km	65.6
2	Storm-Water	12km	1.0km	12.0km	0.832km	5.838km	51.3
3	Storm Water Community Groups	150km	25km	100.0km	28.04	89.85km	10
4	Entrance Slab Production (No)	480	40	400	4	22	94.5

5	Pothole Patching Coldmix (Including CommGrps)	1800	150t	1500t	130.5	280.7t	81.3
6	Pothole Patching Jet Patcher	27 000m ²	2 400 m ²	21,600 m ²	-	930 m ²	95.7
7	Median Cleaning & verges	50 km	3km	33km	-	23.2km	29.6
8	Stone pitching	1080m	90m	900m	32m	763m	11.7
9	Streams/canals	6 000m	500m	5000m	500	4586m	8.3

The **Variance** was the difference in percentage between the partial target and the cumulative to date.

Regrading / Regravelling

Planned regravelling programme was still on hold due to non-availability of diesel and constant plant breakdowns. The repair of plant and equipment in Table 2.3 below which was scheduled to commence in mid - September has not started awaiting the finalisation of the procurement processes, which was expected to be completed around the first week of December 2020. This makes it imperative to re-schedule the start date for re-gravelling works to January 2021 after the construction industry annual shutdown period.

Table 2.3 below summarised the proposed split on the utilisation of plant and equipment resources for pre-sale servicing and to cover the general road maintenance needs.

Table 2.3: Plant and Equipment: Pre-sale Stands Servicing and Maintenance Requirements

Stages	Servicing Requirements	Stages	Maintenance Requirements
Phase 1	Dozer BCC 668	All Year Around	Dozer BCC 665
	2No Graders (BCC 730 & 733)		2No. Graders (BCC (731 & 734)
	Front End Loader (BCC 659)		Front End Loader (798)
	4No. Sino Trucks		2No. Sino Trucks
	Pneumatic Roller (BCC 611)		Pneumatic Roller (BCC 612)
	Steel Vibrator (BCC 785)		Steel Vibrator (BCC 789)
	2no. Water bowsers (BCC 790 & 235).		Water bowser (BCC 791)
Phase 2	Excavator BCC 613 (sewer excavations).		TLB BCC 638.
	TLB (water excavations).		Flatbed BCC 265, 834 & 264.
	Flatbed truck BCC 116.		Tipper trucks BCC 300, 241 & 242.
	Concrete Mixer	New Concrete Mixer.	

Table 2.4: Revised Regravelling Programme 2021

Ward	No of days	Start Date	Finish date	Remarks
20	20 days	18/01/2021	12/02/2021	There are activities that were left incomplete by the contractor which are now a hazard to the motoring public. Hence these two wards take precedence over others.
27	20 days	15/02/2021	12/03/2021	
10	20 days	15/03/2021	16/04/2021	Council teams stopped while on this ward due constant plant breakdowns and erratic supplies of diesel.
12	20 days	19/04/2021	14/05/2021	
13	20 days	17/05/2021	11/06/2021	
21	20 days	14/06/2021	09/07/2021	
22	20 days	12/07/2021	06/08/2021	
23	20 days	09/08/2021	03/09/2021	
24	20 days	06/09/2021	01/10/2021	
17	20 days	01/10/2021	29/10/2021	
19	20 days	01/11/2021	26/11/2021	
26	20 days	17/01/2022	11/02/2022	
25	20 days	14/02/2022	11/03/2022	
18	20 days	14/03/2022	15/04/2022	
29	20 days	18/04/2022	13/05/2022	
4	20 days	16/05/2022	10/06/2022	
5	20 days	13/06/2022	08/07/2022	
6	20 days	11/07/2022	05/08/2022	
15	20 days	08/08/2022	02/09/2022	
16	20 days	05/09/2022	30/09/2022	
9	20 days	03/10/2022	28/10/2022	
8	20 days	31/10/2022	25/11/2022	
7	20 days	28/11/2022	20/01/2023	
14	20 days	23/01/2023	17/02/2023	
11	20 days	20/02/2023	17/03/2023	
28	20 days	20/03/2023	14/04/2023	
3	20 days	17/04/2023	12/05/2023	
2	20 days	15/05/2023	09/06/2023	

Foot note:

The program was still on hold due to plant breakdowns and erratic supply of diesel. Only one grader was functional.

Re-gravelling Contract

Completion of outstanding works left by the Contractor in ward 20 and 27 was still on hold due to plant breakdown.

Storm-water Drain Clearing

- (i) Council teams had cleared a total of 832m of drain at Emakhandeni, Entumbane and Gwabalanda.
- (ii) Measuring was currently in progress for Batch 3 of community drain clearing. The last batch of groups was expected to have commenced works by the 9th of November 2020. Loading of spoil was still a challenge due to shortage of tipper trucks.

Table 2.5: Drain Clearing Programme

BATCH 3				
Ward	Days	Start date	Finish date	Comments
Ward 12	30 days	21/09/2020	30/10/2020	Measuring in progress
Ward 13	30 days	21/09/2020	30/10/2020	Measuring in progress
Ward 20	30 days	21/09/2020	30/10/2020	Measuring in progress
Ward 21	30 days	28/09/2020	06/11/2020	Measuring in progress
Ward 14	30 days	21/09/2020	30/10/2020	Measuring in progress
Ward 25	30 days	21/09/2020	30/10/2020	Measuring in progress
Ward 26	30 days	21/09/2020	30/10/2020	Measuring in progress
BATCH 4				
Ward	Days	Start date	Finish date	Comments
Ward 2	30 days	02/11/2020	11/12/2020	Drain Clearing
Ward 3	30 days	02/11/2020	11/12/2020	Drain Clearing
Ward 4	30 days	02/11/2020	11/12/2020	Drain Clearing
Ward 5	30 days	02/11/2020	11/12/2020	Drain Clearing
Ward 15	30 days	02/11/2020	18/12/2020	Drain Clearing
Ward 16	30 days	02/11/2020	11/12/2020	Drain Clearing
Ward 17	30 days	02/11/2020	11/12/2020	Drain Clearing
Ward 18	30 days	09/11/2020	11/12/2020	Drain Clearing

Stone pitching

- (i) 32m of Stone pitching works had been carried out in Luveve 4 and Nketa Clinic. Council has a challenge in procuring raw materials, thus most residents supplied cement for works to be done in front of their properties.
- (ii) The stone pitching by the Community Groups in Ward 25 trial run was set to finish during the middle of November 2020. The group was working on drains whose completion had been impeded by the unavailability of cement. The ward, through the Councillor, had made a request to re-engage in the same works, under a new contract. A number of drains intended for lining were still outstanding as resources under the ward retention programme had been exhausted. It was envisaged that once funds were available, there will be continuation of these works in the ward.
- (iii) Ward 22 had committed \$213,000.00 for stone pitching using ward retention funds. A total of 200m was to be stone pitched from these funds.

Precast Products

Cement had been delivered and production of slabs and other precast products to commence. During the month 4 slabs were manufactured.

Canals / Streams

The program was aimed at cleaning streams that were heavily polluted with sewer. 500m of stream cleaning was carried out using an excavator at Matshobana during the month under review.

Patching

(i) Council Teams

Tar patching works were carried out on 12th Avenue Extension (from CBD to Townsend Road), Luveve Road (from Nketa Dr to Matshobana) and also on several streets within the Central Business District. All in all a total of 82.2 tonnes were utilised. Constant breakdown of Ministry of Transport batching plant and shortage of diesel result in the disruption of the programme.

Meanwhile gravel patching had also continued on arterial and collector roads in various sections of the city.

Going forward the department's strategy on pothole patching was to manufacture cold mix using concrete mixers.

(ii) Community Groups

There was no patching from community group in the month under review. The Ministry of Transport (MoT) batching plant continues to break down hence proposal was to revert to the Asphalt Products (Pvt) Ltd batching plant. MoT batching plant is down again, due to over-heating engine.

The first batch of community groups (i.e. Wards 1, 3, 4, 5, 6, 22, 23, 24, 25) would require 60 tonnes a day for 20 days and in terms of batching fees this translated to \$6 841 287.60 using 29 September 2020's auction rate of US\$1:ZWL81.4439. As a result pothole patching using community groups was not a preferred option until the MoT batching plant was refurbished.

Pavement Rehabilitation

Rehabilitation of Central Business District (CBD) pavements (Ward 1 Community Groups) was still on progress. Various clients had offered to provide their own cement and the groups had completed 170m² on Corner Herbert Chitepo and 5th Avenue in the month under review. The Groups were currently working on J.M. Nkomo and 6th Avenue. An order of 2000 450x450 plain pavers had been made to Udine Products to rehabilitate the area bound by Fife Street and JMN Nkomo between Leopold Takawira and 10th Avenue.

Discussion ensued and Councillor K. Mujuru appreciated Council for the completion of the bridge at Hlalani Kuhle. He raised concern on the bad state of the road from Mkhithika turn

to Caravan. He requested for urgent attention to the road. Residents were facing transport challenges because public transport operators were no longer using the road.

The Chairperson (Alderman S. Khumalo) requested for gravel for pothole patching.

Councillor S. Mutanda raised concern about residents who refused to open water weep holes on their durawalls to allow rain water to easily flow to the drains.

In response the Director of Engineering Service explained that the major challenge was resources and that had hindered implementation of projects. Pothole patching using gravel was a futile exercise considering the oncoming rainy season. Gravel would be washed away by the rain. Advertisements would be flighted on social media and other platforms encouraging residents to open weep holes. It was necessary to introduce building control measures with the building branch in relation to construction of durawalls.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned matter
be received and noted.

(4) REHABILITATION OF BIRKENHEAD ROAD

The Director of Engineering Services reported (12th November, 2020) that Council teams were working on installation of kerbing for the median after completion of surfacing. As a result half the road was still closed for traffic on Birkenhead road. The rehabilitated section of Birkenhead was expected to be fully operational around mid-November 2020.

Thereafter it was;-

RESOLVED TO RECOMMEND:

That the abovementioned report be
received and noted.

(5) KABOT DRIVE REHABILITATION

The Director of Engineering Services reported (12th November, 2020) that surfacing works were currently on hold due to shortage of materials. Buena Vista residents who were assisting with supply of materials on the construction of Kabot Drive had approached their Ward Councillor with the proposal that part of the ward retention be utilised to purchase outstanding surfacing materials. The proposal was supported and it was agreed that the outstanding surfacing materials would be bought using the ward retention funds. Requisitions for 13mm quarry stone had been processed but awaits funds to be released.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(6) WATER DELIVERIES USING BOWSERS

The Director of Engineering Services reported (12th November, 2020) as follows on the abovementioned matter.

Point of Delivery	Number of Deliveries September	Comment
Funerals	526	The number of water deliveries dropped this month from 903 last month due to browser breakdowns.
Schools		
Clinics		
Hospitals		
Residents		

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(7) ROAD REHABILITATION 2020

The Director of Engineering Services reported (12th November, 2020) as follows on the abovementioned matter.

a) Capital Budget

Table 2.6: Status of 2020 Capital budget

	Vote no. 77/9377	Expenditure to date \$	Variance \$	Remarks
	WIP 615	9,692,423.89	0	Selborne Park servicing. Roads and Storm water drains.
	WIP 616	1,198,006.77	0	Selborne Park servicing. Sewer reticulation.
	WIP 636	3,816,248.74	0	Selborne Park servicing. Water reticulation.
	WIP 709	12,566,001.37	0	Cowdray Park HlalaniKuhle 40m road construction.

	WIP 753 (roads)	No current expenditure		Emhlangeni Phase 2 servicing. Roads and Storm water drains.
--	--------------------	---------------------------	--	--

Foot note:

Selborne Park expenditure to date was ZWL\$14 218 174.80

b) Reconstruction

It was planned that the reconstruction works suspended last year, would be funded by Inter-governmental Fiscal Transfers this calendar year. A total of twenty million, seven hundred dollars (ZWL\$20,700,000) will expected to be disbursed under this funding for completing reconstruction works that were carried out to gravel standard.

The contract awarded to Bitumen World for the surfacing of several sections did not commence, as such the said sections were now require re-formation before the surfacing can be applied. The roads in question were the following:

- Maduna between Intemba Road and Ngwenya shops,
- Murchison between Scone and Adair,
- Luveve Roads, and
- Nkulumane roads.

The earthworks had been previously done in-house by Council teams but they were already showing signs of base failure, due to delayed surfacing. Council's in-house teams would re-work base one of the roads and surfacing would be contracted out.

Rehabilitation of Masiyephambili road from Emakhandeni flyover to Luveve road had been suspended and carried forward to 2021. The available budget of eleven million Zim-dollars was no longer adequate to carry out the works. Zinara funds were utilised to premix overlays and surfacing of Birkenhead and Manchester Roads planned for this calendar year.

Soil survey works were carried out on Wingrove Road and Walsall road in the vicinity of Renkini Country bus terminus.

Overlays

None were carried out during the month of October.

ZINARA

The 2020 ZINARA allocation is ZWL\$16.4 million for road maintenance activities. ZINARA disbursed the balance of ZWL\$10,376,002 during the first week of October for routine maintenance. The funds will be utilised as follows:

- \$2million to cover outstanding payments for the hire of batching plant.
- \$5million to be used in the procurement of pothole patching, premix overlay& surfacing materials; and
- \$3million to cover batching fees.

The focus was on pothole patching for the roads listed in table 2.7 and on the reconstruction of Wingrove, Woodstock and Walsall roads in the vicinity of Renkini Country bus terminus.

The total allocation for the current year compared unfavourably with funding considered adequate to maintain the City's road network. As a result, the department had requested for additional funding.

Table 2.7: Proposed Works to be carried out using the remaining balance

Road Classification	Planned Activity	Quantity (tonnes)	Comments
	Tar Patching	Coldmix	
City Centre	City centre roads	120	
Arterial roads	Luveve Road, Hyde Park/ Khami Road, Steal works/Old Khami road, Nketa Drive, Mpopoma Drive, Cowdray Park Corridor, Hillside Road, Matopos Roads. 12 th Ave Ext/Old Esigodini Road, Athlone Avenue, Fife Street Extension, 23 rd Avenue	350	Pothole patching the city centre, Arterial roads (that had major routes leading in the city centre), all road which had been resurfaced or resealed in the last five years. <u>Challenges:</u> Mainly shortage of diesel and constant breakdown of the Ministry of Transport batching plant. Reconstruction of Renkini Country bus terminus roads i.e. Walsall, Wingrove and Woodstock roads.
Collector	Ngebetsha road, Coghlan Avenue, King Gorge Avenue, Ascot road	80	
Local streets	<i>To be done by community groups</i>	-	
Total		450	

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(8) INTER-GOVERNMENTAL FISCAL TRANSFERS

The Director of Engineering Services reported (12th November, 2020) that a total of twenty million seven hundred dollars (\$ 20 700 000.00) has been budgeted for under the InterGovernmental Fiscal Transfers (Devolution) fund disbursements. The funds will be utilised for surfacing roads that were reconstructed in 2017 and 2018 but could not be surfaced due to financial constraints. In addition 2.6km of Glenville Drive sections will be reconstructed.

The Government had not dispersed anything by the end of the reporting period.

The details of the projects to be undertaken are shown in table below.

Item/Project Name	Description of works	2020 budget allocation (Z\$)
Nkulumane Roads	Surfacing Works, 0.5km length, 7m width.	2,600,000
Maduma Road	Surfacing Works, 1.17km length, 7m width.	3,600,000
Luveve 5 Road	Surfacing Works, 1.05km length, 7m width.	2,000,000
Murchison road	Surfacing Works, 2.06km length, 7m width.	4,500,000
Glenville Drive	Reconstruction, 2.6km length, 7m width	8,000,000
Total		20,700,000

Foot note:

Birkenhead and Manchester roads were now be funded under Zinara.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(9) TRAFFIC CONTROL AND SAFETY

The Director of Engineering Services reported (12th November, 2020) as follows on the abovementioned matter.

Table 2.8: Traffic Control Budget

Vote	Item	Description	Budget 2020 (\$)	Partial Budget October 2020(\$)	Expenditure To Date (\$)	% Variance
38	192	Street Name Plates	1,006,296.00	901,350.52	-	100
38	197	Traffic Lines	6,962,560.00	5,980,462.29	59,866.00	99
38	198	Traffic Signs	3,737,760.00	3,002,433.00	3,931.00	99
38	203	Regional Roads	216,062.00	162,940.77	3,228.00	99
38	205	Collector Roads	1,237,699.00	975,569.58	42,81200	98

38	219	Arterial Roads	1,900,640.00	1,642,000.00	96,024.00	99
38	252	General Maintenance	1,436,385.00	985,560.97	-	100

Table 2.9: Traffic Control Activities

Item	Description	Planned 2020	Partial Target	Cumulative To date	Planned in October 2020	Actual October2020	Variance %
1	Road line Marking (m ²)	60,000	50,000	1255.40	6,000.00	30	97
2	Traffic and Street Name Signs Replacement (no.)	1,000	850	190	100	12	77.6
3	Speed Humps and Rumble Strips (no. of sites)	20	18	4	2	2	87.50

Traffic signs

A total of 12 signs were installed comprising of Regulatory and Information signs during the month under review.

Roadline marking

A total of 200m of kerbing markings had been carried out during the month under review on Birkenhead Road and 19 Parking bays on 8th Ave due to shortage of materials which is attributed to cash flow constraints.

Discussion ensued and Councillor S. Mutanda sought clarity on the traffic lights at D.Square. She wanted to know what was holding the completion. The robots had not been working for a long time. Why not use solar lights?

Alderman M. Lubimbi said Council had to work on road markings and stop signs. The road markings were no longer visible.

In response the Director of Engineering Service explained that there was a challenge with the Zesa Transformer which was not working. Solar lights were not an option as thieves targeted the solar batteries. Most of the City's solar lights had batteries stolen and were not working. The type of paint supplied for road line markings was of poor quality. There was need to improve on the quality of paint used.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(10) **THE SERVICING OF 77 MEDIUM DENSITY STANDS IN SELBORNE PARK WITH ROADS, WATER AND SEWERAGE RETICULATION SYSTEMS**

The Director of Engineering Services reported (12th November, 2020) as follows on the abovementioned matter.

Roads

Stone pitching of storm water drains was in progress. Progress was hampered by the shortage of cement.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(11) **PRE-SALE STANDS: SERVICING OF MEDIUM AND HIGH-DENSITY RESIDENTIAL STANDS CITY WIDE WITH ROADS, WATER AND SEWER RETICULATION SYSTEMS**

The Director of Engineering Services reported (12 November, 2020) that the Inter-departmental committee was yet to consult the beneficiaries of the three projects that were free from litigation (Emhlangeni 2, Magwegwe Extension and Pumula South 2).

Works had commenced on Emhlangeni 2, 180m of bush clearing had been carried out. Progress had been affected by plant breakdown.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(12) **REHABILITATION OF TRENT ROAD**

The Director of Engineering Services reported (12th November, 2020) that Trent road provided direct access to the National Foods Steelworks property, which housed the company's Maize Milling and Animal Stock feed production operations. Refer to Figure 2.8(a). The pavement had exceeded its design life and now displaying age related defects which include cracking, disintegration and potholing. Trent road was 200m long, now impassable with potholes encroaching into Khami road which was now a hazard to the motoring public. Refer to Figure 2.8(b) for photographs. Khami road, an arterial, was characterised by high speed and traffic volume of more than 1 500 vehicles per day.

The department had been approached by National Foods Limited offering to provide funds for reconstruction works and supervision of Trent road, on condition that the City Council would offset payment of rates until the full amount was recovered. National Foods

estimate the works to cost US\$179,629.31. They further stated that since rehabilitation costs would be paid in United States Dollars, and rates payments were made in ZWL\$, they propose rates to be offset using the official RBZ bank exchange rate.



For ease of reference see attached letter in annexure 1.

The department was considering the offer with a view of optimising the design and to contribute during the construction phase by dumping decomposed gravel for pavement layers. This would significantly reduce the costs for the works. The proposal would be discussed with Financial Services to get their input before submitting in the next Finance and Development committee.

The Director of Engineering Services explained that Council had been approached by National Foods to re-do Trent Road and off-set the costs with what the company owed Council. At the moment Council did not have the capacity to re-do the road hence it was a welcome move. Council had policies in place e.g. Adopt a road scheme. The corporate world was also struggling making it hard to adopt roads.

The Town Clerk advised that the company be engaged but not at full cost since it would be using the roads with the heavy trucks.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That management engage National Foods Limited for Further discussion on the proposal and there after submit a detailed report

(13) WATER DISTRIBUTION



The Director of Engineering Services submitted (12th November, 2020) the attached report relating to the above mentioned matter.

Discussion ensued and Councillor F. Javangwe was concerned about the delay in responding to water bursts. Such delays were causing huge water losses. What was causing the delays?

Councillor S. Mutanda said residents vandalized the water pipes for example in Tshabalala, Nketa Drive. There was a challenge of water contamination caused by residents resulting in diseases or even death.

Councillor K. Mujuru wanted to know if it was proper to draw water from fire hydrants. He said that he had noticed R. Davis Company was drawing water from the hydrant filling their bowser.

The Chairperson (Alderman S. Khumalo) said all those people who were engaged in selling of water should produce proof of their water source.

In response the Director of Engineering Services advised that plumbers were overwhelmed with the work of opening and closing valves caused by water shedding and were not able to maintain bursts. Work load was the greatest challenge.

Authority to hire four plumbers for leaks and bursts had been granted. The department was now upgrading the system by putting automated pressure release valves to try and reduce bursts. The system might not be effective during the water shedding period.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(14) SEWERAGE SECTION



The Director of Engineering Services submitted (12th November, 2020) the attached report relating to the above mentioned matter.

Discussion ensued and Councillor R.D. Jele sought clarity on the completion of the sewer program by BSSWIP. He had notice that the contractor had left some sewer hot spots in (ward 22) Nkulumane unattended. Houses were being affected by the sewer backflows.

In response the Director of Engineering Services explained that because of the strained budget there was need to minimise on some works. Outfall sewers were the major BSSWIP projects. Some works were left for Council to work on them. Lockable manholes were done to curb vandalism.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(15) WASTEWATER TREATMENT WORKS



The Director of Engineering Services submitted (12th November, 2020) the attached report relating to the above mentioned matter.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(16) WATER QUALITY



The Director of Engineering Services submitted (12th November, 2020) the attached report relating to the above mentioned matter.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(17) **ELECTROMECHANICAL**



The Director of Engineering Services submitted (12th November, 2020) the attached report relating to the above mentioned matter.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(18) **PROJECTS**



The Director of Engineering Services submitted (12th November, 2020) the attached report relating to the above mentioned matter.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted

(19) **BUILDING CONTROL SECTION MONTHLY STATISTICAL REPORT FOR OCTOBER 2020**

The Director of Housing and Community Services reported (10th November, 2020) as follows on the above mentioned matter

BUILDING PLANS

In the past one month, a total of 262 building plans with a value of \$207 944 203 were approved, constituting an increase of 48.90 % from the September figure.

A total of 437 building plans with a value of \$1 384 306 912 were submitted in October 2020, a 3.7% increase compared to the September figure. There were 610 building inspections carried out in the same month which constituted a decrease of 51.47% from the previous month which could be attributed to transport challenges as three of the vehicles used by our inspectors had been down for the past three weeks.

Staff levels and transportation issues remained as previously reported. The Section was still seized with the trial running of the AS400 plan recording system which had great efficiency potential but was currently showing some glitches which were being discussed with the IT Section.

APPROVED PLANS FOR OCTOBER 2020

WARD	TYPE OF DEVELOPMENTS	NUMBER	VALUE (\$)	FLOOR AREA (M²)
1	COMMERCIAL	5	5 675 025	3076.30
2	COMMERCIAL	1	450 200	73.00
	RESIDENTIAL	11	398 254 861	3442.20
3	COMMERCIAL	1	433 500	50.00
	RESIDENTIAL	20	45 445 479	4 764.19
4	RESIDENTIAL	20	19 676 512	5 562.01
5	NIL	NIL	NIL	NIL
6	COMMERCIAL	2	1 940 000	684.10
	RESIDENTIAL	7	7 904 885	1 353.20
7	COMMERCIAL	1	3 500 000	1 832.30
8	PUBLIC	1	1 764 000	289.00
	RESIDENTIAL	4	581 800	342.40
9	RESIDENTIAL	1	85 000	9.00
10	NIL	NIL	NIL	NIL
11	COMMERCIAL	1	96 475	14.70
	RESIDENTIAL	12	1 740 767	564.60
12	NIL	NIL	NIL	NIL
13	NIL	NIL	NIL	NIL
14	RESIDENTIAL	4	1 317 708	434.60
15	NIL	NIL	NIL	NIL
16	COMMERCIAL	1	42 000	22.00
	RESIDENTIAL	12	4 050 192	1 349.90
17	RESIDENTIAL	2	474 681	111.00
18	RESIDENTIAL	5	633 245	250.20
19	NIL	NIL	NIL	NIL
20	RESIDENTIAL	7	2 517 940	678.30
21	RESIDENTIAL	4	1 238 785	296.70
22	PUBLIC	1	9 452	87.00
	RESIDENTIAL	2	796 500	233.50
23	PUBLIC	1	1 070 500	580.00
	RESIDENTIAL	1	105 000	68.60
24	RESIDENTIAL	7	2 521 160	634.00
25	RESIDENTIAL	7	1 926 700	695.40

26	RESIDENTIAL	6	24 150	419.20
27	RESIDENTIAL	23	7 099 198	2 178.87
28	RESIDENTIAL	85	23 136 951	6 560.97
29	RESIDENTIAL	7	3 251 912	891.35

CITY WIDE APPROVED PLANS FOR OCTOBER 2020

TYPE OF DEVELOPMENT	NUMBER	VALUE IN US\$	FLOOR AREA
RESIDENTIAL	247	164 354 051	30 840.19
INDUSTRIAL	-	-	-
COMMERCIAL	12	12 137 200	5 752.40
PUBLIC	3	2 843 952	956

SUBMITTED BUILDING PLANS FOR OCTOBER 2020

TYPE OF DEVELOPMENT	NUMBER	VALUE IN US\$
RESIDENTIAL	405	1 384 007 228
INDUSTRIAL	2	113 786
COMMERCIAL	26	125 864
PUBLIC	4	60 034

BUILDING INSPECTIONS

Building inspections were as follows:-

BUILDING INSPECTIONS FOR OCTOBER 2020

TYPE OF DEVELOPMENT	NUMBER	VALUE IN US\$
MANDATORY INSPECTIONS	437	310 270
ROUTINE INSPECTION	120	-
OCCUPATION CERTIFICATES	50	-

**ENCROACHMENTS, HOARDING, SCAFFOLDING, ADVERTISING SIGNS
AND PLAN SEARCHING FOR OCTOBER 2020**

TYPE OF DEVELOPMENT	NUMBER	VALUE IN US\$
HOARDING	2	8 078.40
SCAFFOLDING/ENCROACHMENT	1	6 120.00
ADVERTISING SIGNS	-	-
PLAN SEARCHING	7	6 508.00

VEHICLE STATUS

FLEET NO.	CONDITION	DEFECTS	COMMENT
236	RUNNER	-	UNDER WORKSHOP
860	RUNNER	-	UNDER WORKSHOP

STAFF STATUS

Skilled Workers

Description	Grade	Authorised	Actual	Variance
BUILDING CONTROL OFFICER(BUILDING TECHNOLOGY)	11	1	1	0
PLAN EXAMINER(BUILDING TECHNOLOGY)	9	2	1	1
DISTRICT BUILDING INSPECTOR(BUILDING TECHNOLOGY)	9	2	0	2
BUILDING INSPECTOR (BUILDING TECHNOLOGY)	8	9	8	0
ADMIN ASSISTANT (ADMINISTRATION)	6	1	1	0
CLERICAL ASSISTANT(CLERICAL)	5	2	0	2
RECEPTIONIST(CLERICAL,COMMUNICATION)	5	1	0	1

Discussion ensued and Councillor R D Jele sought clarity on Municipal Halls. He wanted to know if the halls were now open for hire.

In response the Assistant Director of Housing and Community Services (Housing and Building) advised that the halls were now available and had started operations following Covid 19 guidelines.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(20) **SWIMMING POOLS MONTHLY REPORT FOR OCTOBER 2020 COVID 19 CLOSURE**

The Director of Housing and Community Services reported (12th November, 2020) as follows on the above mentioned matter

Four (4) of five (5) municipal pools remain closed to the public namely Barham Green, North End, Mpopoma and Luveve.

Bulawayo City Pool was given the green light by the Sports and Recreation Commission to host clubs training and competitions. The pool opened on the 8th of October with three (3) clubs resuming their training. St. James which trains in the morning, Crusaders and Barracudas trains late afternoon before 18.30 p.m.

GALAS -COMPETITIONS

The pool had hosted seven (7) galas for the month of October as follows:- 10th, 11th, 16th, 17th, 24th and 31st.

The clubs which participated in the competitions were Crusaders, Barracudas, Stingrays, St. James, Falcon College, SOS and Penguins.

REPAIRS AND MAINTENANCE

A new pump was fitted at Bulawayo Pool as an old one collapsed beyond repair.

The Mpopoma repaired electric motor was re-installed by fitters although new bearings were needed for it to work perfectly. The ripped out backwash pipeline which needs replacement, filters sang the same tune that they were busy elsewhere.

At North End Pool, the fitters had fitted back a pump and motors which they had taken for servicing. A new fabricated pipe work were awaited to be fitted so as the pool can be switched on.

Mzilikazi Workshop builders had finished making good of baby pool floors and walls which had been outstanding for more than three (3) years now. Paint was being sought at stores for the pool.

Luveve pool hair strainer was replaced and the mechanical and electrical workshops attended to all outstanding works.

DONATIONS

Barracudas Swimming Club donated a 30 metre fence and a pedestrian gate to finish outstanding works of demarcation of the main and warm up pools.

Mr Hodgson of Paint and Allied brought staff for cleaning of male change rooms and grounds, his electrician also attended to the broken down lawn mower. We were grateful for the kind donation of services.

Below was the statistics of records at Bulawayo City Pool and Luveve.

BULAWAYO POOL

	ATTENDANCE	REVENUE	COMMENTS
Clubs	526	-	Paid in Advance
Galas	625	-	To be paid when new charges are out
Total	1 151	-	

During the same period in 2019 the pool recorded 10 872 bathers, whilst the revenue collected was \$27 357.00. There was a decrease of 10 872 bathers and \$27 357.00 on revenue.

LUVEVE POOL

	ATTENDANCE	REVENUE	COMMENTS
Photo Shoot	15	RTGS160.00	1 hour photo shoot hire
Total	15	RTGS160.00	

During the same period the pool recorded 2 134 bathers, whilst the revenue collected was \$4 375.20. There was a decrease of 2 119 bathers as \$4 215.20 revenue.

The pools would have collected more on revenue had it not been delays on approving of new – and hire charges as more people turned up to book for church baptismal and garden weddings.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(21) PARKS SECTION MONTHLY REPORT FOR OCTOBER 2020

The Director of Housing and Community Services reported (12th November, 2020) as follows on the above mentioned matter

(a) ENVIRONMENTAL ISSUES

Degradation in Greater Bulawayo and Water Catchment Areas

Water Catchment Area

During the routine patrols, a total of 58 illegal gold panners were arrested in the month of October 2020.

Greater Bulawayo (mineral and sand extraction)

An operation code named 'NO TO ILLICIT ALCOHOL PRODUCTS, ILLEGAL MINING, LAND BARONS AND DEFORESTATION' was launched on the 21st of October in Greater Bulawayo and were end on the 31st of December 2020. This followed the expiry of the operation 'Thunder ball'. Though there were transport challenges and fuel in the first operation, the stakeholders participated fully from the first day, 14th of September to 11th of October 2020. As a result of the first operation, there was a drastic reduction in the rate of sand poaching and a positive increase in trucks that collected sand in the two legal pit sand sites thus a milestone. The stakeholders involved in this new operation were ZRP (MFFU), EMA, Forestry Commission and National Park and Wildlife and the Ministry of Mines.

Items confiscated under Operation Thunderball

Trucks:	03
Wheelbarrows:	20
Scania:	02
Scotch carts:	14

The outcome of the current Operation

A total of 59 tickets were issued to various offenders for various offences. Out of those 47 had been paid for with a total of RTGS 7921.28 and 12 tickets were still outstanding with a sum of RTGS 17696.00.

In the month of October 106 truckloads were recorded at the 2 pitsand sites.

(b) VELD MANAGEMENT

Grass cutting done at: Princess Margaret Park, Mahatshula open space and on all stadia and B/F practice grounds.

Clearing of Installation done at:

Inyathi Youth Centre, Mabuthweni Girls Club, Kelvin North, Ikhwezi Training Centre, Entumbane and Nkulumane Complex.

(c) HEDGE TRIMMING

Done at: Tshabalala Housing Office, Nketa 7 Library, Nketa 6 Housing Office, Entumbane Hall, Magwegwe Hall and Youth Centre, Njube Hall, Njube Desert, Pelandaba Hall, Nketa Park ZESA, Mabuthweni Depot, Congo Park, Kelvin School Leavers, City Hall, Nguboyenja Social Services, McDonald Home industries.

(d) TREES AND LAWN PROPAGATION

Done at Centenary Park Nursery, Central Park, City Hall, Nketa 6 Park, Tshabalala, Mpopoma, Luveve, Cowdray park Housing Offices, Mpopoma/Nketa 6 Rockeries, Inyathi Youth Centre, Luveve and White City Stadia.

(e) **CONSERVATION EDUCATION**

A total of 68 tree seedlings were propagated at Vulindlela Pry School, Cowdray Park exercise was ongoing.

(f) **STAFF**

General Workers

Parks East	Authorised	70	Actual	67	Variance	-3
Parks West	Authorised	75	Actual	51	Variance	-24
Total		145		16		-129

Lands Inspectorate

Rangers

Authorised	74	Actual	31	Variance	- 43
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(g) **ILLEGAL OCCUPATION OF COUNCIL LAND PROPERTY AND STRAY ANIMALS**

Animals Impounded at Gum Plantation Pound:

- Cattle - 35
- Calves - 11
- Donkeys - 07
- Kids - 03
- Goats - 12
- Sheep - 01
- Chickens - 10
- Total** **79**

(h) **COUNCIL HORSES**

Female	Uncastrated	Castrated	Total
05 Adults	03 Adults	05 Adults	13
-	-	02 Colts	02
01 Filly	-	-	01
		--	16

(i) **COUNCIL DUCKS**

Female	Male	Duckling	Total
04	05	-	09

(j) **TRACTOR AND IMPLEMENT ANALYSIS**

FLEET NO.	CONDITION	COMMENT
605	NON- RUNNER	AT ROADS WORKSHOP.
607	RUNNER	AT MABUTHWENI DEPOT
689	NON-RUNNER	AT ROADS WORKSHOP. GROUNDED
690	RUNNER	AT CITY OF KINGS NURSERY
692	RUNNER	MOWING IN THE EASTERN SIDE PLOUGHING AT CENTRAL PARKS WATERING USING BOWSER
706	NON RUNNER	AT PARKS WORKSHOP
719	RUNNER	AT PARKS WORKSHOP

(k) **LANDS INSPECTORATE MONTHLY STATISTICS FOR OCTOBER 2020**

OFFENCE/ACTIVITY	NO. OF PAID TICKETS	RATE	VALUE OF PAID TICKETS	NO. OF UNPAID TICKETS	VALUE OF UNPAID TICKETS
<u>Soil Excavation</u>					
Wheel Barrows	03	\$386.00 \$3652.00	\$1 158.00	02	\$772.00
Scotch cart	03	\$3 652.00	\$10956.00	02	\$7304.00
2 Ton Truck	01	\$3 652.00	\$7304.00		
3Ton Truck	01	\$3 652.00	\$10 956.00		-
5 Ton Truck	01	\$3652.00	\$18 260.00	-	-
Scania	-			02	\$7 304.00

<u>Wood Cutting</u>					
Wheel Barrows	07	\$386.00	\$2 702.00	04	\$1 544.00
Scotch cart	09	\$3 652.00	\$32 868.00	00	-
	-	-	-	-	-
<u>Illegal Dumping</u>					
Wheel Barrow	02	\$386.00	\$772.00	02	\$772.00
		-			
<u>Other Activities</u>					
Grazing	-	\$277.00	\$696659.00		
Tree Inspection	18	\$397.00	\$7 146.00		
Pit Sand Sale - 106	-	-	\$172 068.00		
Fire wood sale	-	-	\$2 238.00		
Tree penalty	01	\$723	\$723		
Repairs	01	\$386.00	\$386.00		
Total	47		\$868 727.00	12	\$17 696.00

Total Value of Paid Tickets	-	\$868 727.00
Hire of Amphitheatre	-	
GRAND TOTAL	-	\$ 868 727.00
Total Value of Unpaid Tickets	-	\$ 17 696.00

Discussion ensued and the Chairperson (Alderman S. Khumalo) said the ploughing season had begun and residents were planting maize around the city .He wanted to know what the department was doing to conscientize the residents on cultivating on unauthorised places.

In response the Director of Housing and Community Services (Housing and Building) advised that the department had started to mark all areas that were not designed for cultivating. Awareness campaigns were being held using social media and other platforms.

Thereafter it was:-

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE.

ANNEXURE 'E'

**REPORT OF THE TOWN LANDS AND PLANNING COMMITTEE HELD
IN THE COMMITTEE ROOM, MUNICIPAL BUILDINGS ON TUESDAY,
17TH NOVEMBER, 2020 AT 11.00 A.M.**

PRESENT:

Councillor	P.	Moyo (Chairperson)
“	R.D	Jele
“	S.	Chigora
“	F.	Javangwe
“	F.	Mhaka
“	T.	Ruzive
“	S.	Sibanda

ALSO:

The Town Clerk
The Chamber Secretary
The Deputy Director of Engineering Services (Town Planning)
The City Valuer

ABSENT:

Councillor	S.	Mutanda (Deputy Chairperson)
“	K.	Mujuru
“	F.	Msipha
“		Mildred Ncube

(1) **APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A DUPLEX ON
STAND 16332 PARKLANDS BULAWAYO (16332 PARKLANDS, TOWNSHIP)
THOKOZILE BHEBHE : AREA = 1100 SQUARE METRES.**

The Town Clerk reported (13th November, 2020) that an application dated (22nd November, 2019) to establish a duplex had been received from Thokozile Bhebhe. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the duplex had not been built.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
16331 Parklands	Mr D Sibanda	6627 Nkulumane, Byo
16333 Parklands	Mrs I Ndlovu	139 Crouch Road, Matsheumhlphe, Byo
16334 Parklands	Mr P Chipangala	4 Welo Court, J.Moyo Street Byo
16335 Parklands	Miss E Mazikana	2.V. Mansions, 6 th Ave/J Tongogara, Byo
16336 Parklands	Mr B Nyazika	16336 Parklands Byo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to establish a duplex on Stand 16332 Parklands Township of be granted to Thobekile Bhebhe subject to full compliance with the requirements of the Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a once off premium of US\$1000 or equivalent in ZWL, subject to review at the pleasure of Council.

(2) **APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A RESTAURANT ORDINARY ON THE REMAINDER OF STAND 915 BULAWAYO TOWNSHIP (123A LOBENGULA STREET, CITY CENTRE): SANCTUM DISTRIBUTION: AREA = 555M².**

The Town Clerk reported (13th November, 2020) that an application dated (6th August, 2020) to establish a restaurant ordinary on the Remainder of Stand 915 Bulawayo Township had been received from Sanctum Distribution. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the restaurant had not started operating.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
A/915 BT	Mr. A. Jassat	127 Lobengula Street, Byo
Re/914 BT	H & A Esat Properties (Pvt) Ltd	121A Lobengula Street, Byo
940 BT	Modern Motors Ltd	P.O. Box 76, Byo

On the recommendation of the Town Clerk it was -

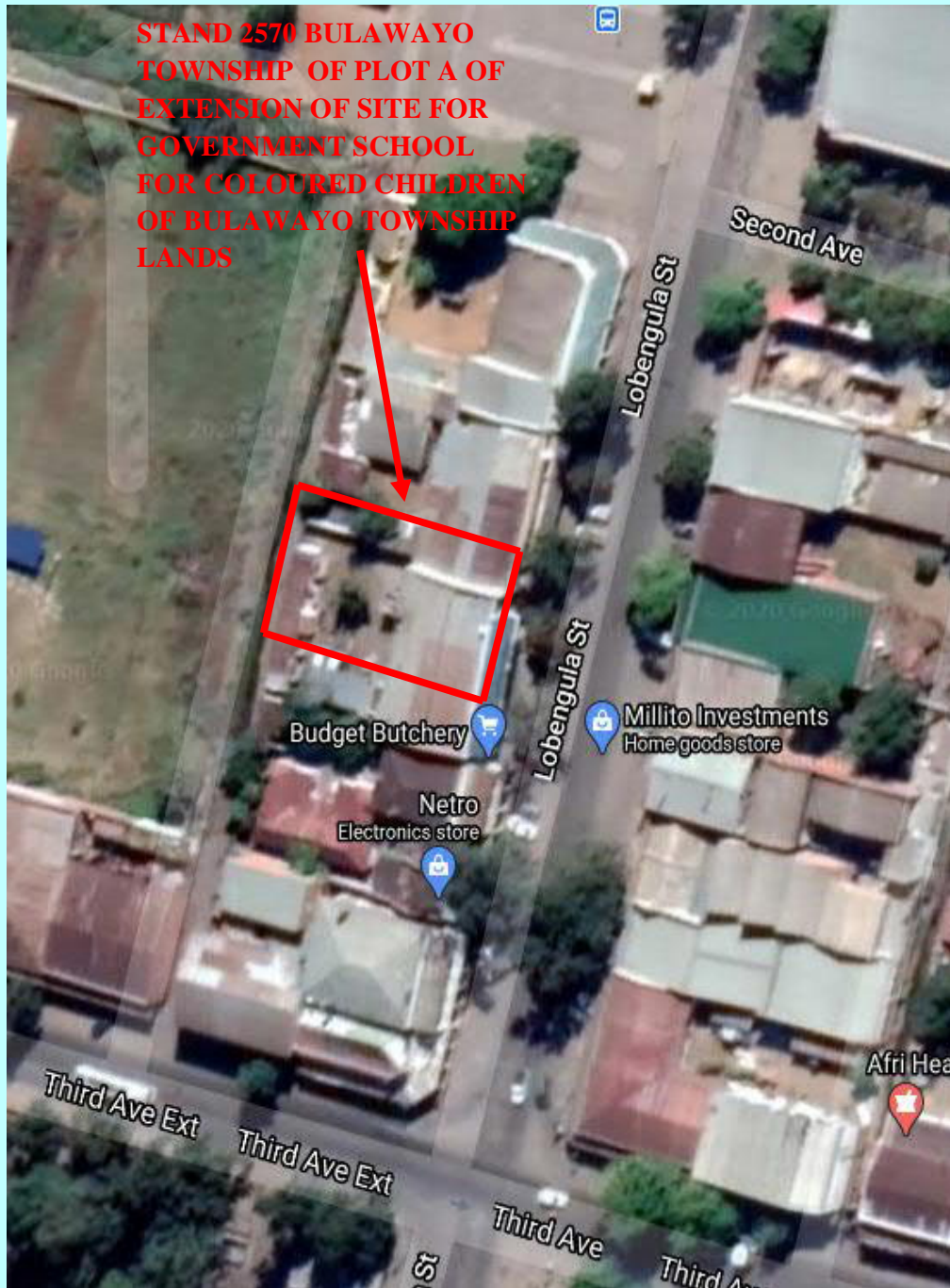
RESOLVED TO RECOMMEND:

That a development permit to establish a restaurant ordinary on The Remainder of Stand 915 Bulawayo Township be granted to Sanctum Distribution subject to full compliance with the requirements of the Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements.

(3) **APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A BOTTLE STORE WITHIN A SUPERMARKET ON STAND 2570 BULAWAYO TOWNSHIP OF PLOT A OF EXTENSION OF SITE FOR GOVERNMENT SCHOOL FOR COLOURED CHILDREN OF BULAWAYO TOWNSHIP LANDS : ZENCOR INVESTMENTS: AREA = 952M².**

The Town Clerk reported (13th November, 2020) that an application dated (21st September, 2020) to establish a bottle store within a supermarket on Stand 2570 Bulawayo Township of Plot A of Extension of Site for Government School for Coloured Children of Bulawayo Township Lands had been received from Zencor Investments. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the bottle store within a supermarket had already started operating, as such the application shall attract a regularization fee of US\$381 or equivalent in ZWL\$

**STAND 2570 BULAWAYO
TOWNSHIP OF PLOT A OF
EXTENSION OF SITE FOR
GOVERNMENT SCHOOL
FOR COLOURED CHILDREN
OF BULAWAYO TOWNSHIP
LANDS**



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
Stand 2569 BT	Gamboge Investments (Pvt) Ltd	P.O. Box 761,Byo
Stand 2571 BT	Design Winter (Pvt) Ltd	c/o P. O. Box RY 169, Byo
Stand 2572 BT	Khalpey Properties (Pvt) Ltd	48 Lobengula Street, Byo
Stand 5389A BT	Messrs O. F. I. M. Batty	39B 3rd Ave/Lobengula Street, Byo
Stand 874 BT	Mr. S. Gaibie	32 Townsend Road, Suburbs, Byo
Lot 1 of 875 BT	Arun Investments (Pvt) Ltd	P. O. Box 2202,Byo
Re of 875 BT	Fox Consultants (Pvt) Ltd	43 Lobengula Street, Byo
Stand 876 BT	Liltin Properties	P.O. Box 3285,Byo

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit to establish a bottle store within a supermarket on Stand 2570 Bulawayo Township of Plot A of Extension of Site for Government School for Coloured Children of Bulawayo Township Lands be granted to Zencor Investments subject to full compliance with the requirements of the Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a once off regularization fee of US\$381 or equivalent in ZWL\$

(4) **APPLICATION FOR A DEVELOPMENT PERMIT FOR A CLUB LIQUOR LICENSE ON STAND 4966 BULAWAYO TOWNSHIP (83 CECIL AVENUE, HILLSIDE): LIONS CLUB HILLSIDE: AREA = 9 000M².**

The Town Clerk reported (13th November, 2020) that an application dated (20th March 2020) for a club liquor license on Stand 4966 Bulawayo Township had been received from Lions Club Hillside. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the club had already started serving liquor without Council authority, as such the application shall attract a regularization fee of US\$381 or equivalent in ZWL\$



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
4965 BT	ZRP Hillside	P.O. Hillside, Byo
4969 BT	Bulawayo and Dist. Boy Scout Association	P.O. Box 929, Byo
4693 BT	Hillside Nursery School	81 Cecil Avenue, Byo
3612 BT	Mr. N.J. Malunguza	31 Stratford Avenue, Byo
3613 BT	Mr. P. Nyathi & Miss G. Chipunza	54 Durham Road, Hillcrest, Byo
3611 BT	Three Score (Pvt) Ltd	33 Stafford Avenue, Hillcrest, Byo
3644 BT	Mr. R. Ndlovu	27 Stratford Road, Hillcrest, Byo
Re/8A Hillside	Mrs I. Hoatson	72 Cecil Avenue, Hillside
S/DA /8A Hillside	Mr. J. Kahwema	72A Cecil Avenue, Hillside

On the recommendation of the Town Clerk it was -

RESOLVED TO RECOMMEND:

That a development permit for a club liquor license on Stand 4966 Bulawayo Township be granted to Lions Club Hillside subject to full compliance with the requirements of the Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements including, a once off regularization fee of US\$381 or equivalent in ZWL\$ and payment of a monthly levy of USD\$50 or ZWL equivalent. Such levy to be subject to review at the pleasure of Council.

(5) **RE-APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A BOTTLE STORE ON SUBDIVISION A OF STAND 184 BULAWAYO TOWNSHIP (90 LEOPOLD TAKAWIRA AVENUE, CITY CENTRE) : LEOPOLD LIQUOR (PVT) LTD: AREA = 4 01.5M².**

The Town Clerk reported (13th November, 2020) that it would be recalled that Leopold Liquor (Pvt) Ltd applied for a permit to establish a bottle on the Subdivision of Stand 184 Bulawayo Township and a report was submitted to the Town Lands and Planning Committee of 18 February 2020 and subsequently to the Full Council of 4 March 2020, however Council did not grant the permit to the application due to the following reasons "... fouling that is brought by the bottle stores. Currently the City was battling with enforcement of relevant by-laws on existing bottles stores in the City Centre. It was prudent for Council to reduce the number of bottle stores in the City....A lot of security concerns had been raised"

However the applicant had since reapplied for the establishment of the same as provided for by the Urban Council's Act, Section 89, and Paragraph 1b. It should be noted that the circumstances had not changed on the ground from the time the previous application was lodged.

An application dated (9th September 2020) to establish a bottle store on Subdivision A of Stand 184 Bulawayo Township had been received from Leopold Liquor (Pvt) Ltd The application had been advertised and adjacent property owners notified.

The following objection was received.

1. "Reference is made to the notice served on the Reserve Bank of Zimbabwe Regional Office in terms of Section 26(3) of the Regional, Town & Country Planning Act (1986) by Leopold Liquor (Pvt) Limited of 114 Fife Street Bulawayo in which a development permit is being sought on the above stand number.
2. The Reserve Bank of Zimbabwe wishes to register its objection to the granting of the permit on the following grounds:-

- a) The proposed development is being sought on stand that is in the city's Central Business District (CBD). The granting of the permit would unavoidably entail the gathering of alcohol imbibers whose decorum is ordinary compromised. There is no doubt that this would create much nuisance which negatively affect the character of a Central Business District as well as the reputation of business operations located therein. The Reserve Bank of Zimbabwe's Bulawayo Regional Office is one such business operation which would be adversely affected.
- b) There is also public parking in the middle of the road right in front of the Bank's premises and more parking in front of the proposed development site. The availability of these parking spaces would, undoubtedly, promote the grouping of unruly elements and numerous vehicles of patrons to the bottle store. This will compromise security to the Bank and diminish the aura of the business environment.
- c) Furthermore, such a development in a Central Business District is in the Bank's humble view, incompatible with the character of such an area and the general perceptions of good order in any organized society."

The applicant responded as follows:

"Leopold Liquor made application for a development permit to establish a Bottle store on Subdivision A of Stand 184 Bulawayo Township being 90 Leopold Takawira Avenue, City Centre.

We note in your response per your reference letter, stated above, that an objection was lodged by one of the business concerns within the radius of our intended location. We now wish to appeal to the objection by stating that the location of our bottle store is in the central business district being the business hub of Bulawayo. The central business district houses various business concerns such as supermarkets, bottle stores and restaurants to satisfy the ease of availability of products to consumers.

We are a well established business concern with the vision to expand our presence and complement consumer convenience. We attach our company profile together with ongoing projects for your perusal. You will note that we have created employment in excess of one hundred workforce and continue to create employment as we expand our operations.

We hope that you will consider our appeal taking into account our business model and await an anticipated favorable outcome."

The application had also been circulated to municipal departments and no adverse comments had been received. It should be noted that the applicant did not address the concerns raised above which included issues of nuisance, compatibility of the establishment with the surrounding development and security. The applicant was supposed to address each objection separately, that was attend to objection a), then b) and lastly c) as per the format they were presented in by the objector. The issues raised by the objector are not properly articulated in the applicant's response. As such the applicant failed to respond to the objections, hence demonstrate as to how they intended to address the issues raised by the objector should the permit be granted. Currently the City was battling with enforcement of relevant by-laws on existing bottles stores in the City Centre. As a result the city was not keen on the establishment of stand-alone bottle stores as they present a number of challenges such as fouling of the surrounding environment, hazardous parking and blocking of traffic. Furthermore the proposed bottle store was located along Leopold Takawira Avenue which was a major road leading into the Central Business District. Leopold Takawira Avenue was a very busy road which carried heavy traffic all the times, parking along the same road was currently a challenge, hence the establishment of a bottle store would further attract more vehicular traffic on an already oversubscribed area. The Bulawayo City Council policy on liquor outlets within Bulawayo city council boundary (07/02/2010) further discouraged the establishment of stand-alone bottle stores within the city. It should also be noted that the circumstances had not changed on the ground from the time the previous application was lodged. In light of the above this application was not supported. At the time of writing of the report the bottle store had not started operating. From a Town Planning point of view the application was not supported as the applicant had not addressed the issues raised by the objector and had not established the need for the bottle store.



**SUBDIVISION A OF STAND 184
BULAWAYO TOWNSHIP**

The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
S/D B/184 BT	Central Africa Building Society	Old Mutual Properties Shop 2 Nkulumane Complex Byo
Re/184 BT	J.B Naran-Double Bee Inv. (Pvt) Ltd	c/o Babsons, 86 Leopold Takawira Avenue, Byo
S/D B/183 BT	Bata Shoe Co. Ltd	P.O. Box 627, J. Moyo Street Byo
13990 BT	Reserve Bank of Zimbabwe	93 Leopold Takawira, Byo

The Committee considered the matter and Councillor R.D. Jele noted that adjacent property owners had raised objections on the application.

The area applied for was next to Pick and Pay and Choppies Supermarket which had bottle stores inside their shops. There were also bars in the same area and the reference of the objections had no basis. Parking was not an issue as patrons would just park, purchase their drinks and go away.

Councillor F. Mhaka concurred. He supported the application. He also enquired on the procedure, if an applicant was allowed to operate without development permit?

In response the Deputy Director of Engineering Services (Town Planning) explained that a development permit was required first. The application was once submitted and it was not acceded to as there were concerns raised. The applicant had reapplied inline with the relevant acts. During inspections the concerns raised previously had not been attended to.

The Town Clerk advised that the applicant had another business at Ascot Shopping Centre. The applicant's line of business activities was selling in bulk. Most of the customers would be buying and going.

Thereafter it was –

RESOLVED TO RECOMMEND:

That a development permit to establish a Bottle Store on subdivision A of Stand 184 Bulawayo Township be granted to Leopold Liquor (Pvt) Ltd subject to Full compliance with the requirements of the Director of Engineering Services, Director of Health Services, Director of Housing and Community Services and any other municipal by-law requirement.

(6) APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A COTTAGE MEASURING 100 SQUARE METRES ON STAND 2007 BULAWAYO NORTH OF BULAWAYO TOWNSHIP LANDS: MOTTO NDAKARWIRWA: AREA = 1685 SQUARE METRES.

The Town Clerk reported (13th November, 2020) that an application dated (24th September, 2020) to establish a cottage measuring 100 square metres had been received from Motto Ndakarwirwa. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the cottage had not been constructed, there was only the existing cottage which was less than 100 square metres.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
2006 BT	Mr. CR. Nyanhete	37 Athlone Avenue , Northend, Byo
2008 BT	Mrs. FN. Sibanda	22 Baden Powell, Northend, Byo
2009 BT	Mr. SG. Enslin	25 Moffat Street, Northend, Byo
2010 BT	Messers B&A&B&CC&B Chalmers& Miller & Pars	23 Moffat Street, Northend, Byo
2011 BT	Miss. E. Ngwenya	21 Moffat Street, Northend, Byo
2012 BT	Mr BM. Mdhlomwa	19 Moffat Street, Northend, Byo

On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to establish a cottage measuring 100 square metres on Stand 2007 Bulawayo North of Bulawayo Township Lands, be granted to Motto Ndakarwirwa subject to full compliance with the requirements of the Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a once off premium of USD\$500 which is subject to review at pleasure of Council.

(7) **APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A LODGE ON STAND 6854 BULAWAYO TOWNSHIP OF STAND 6872A BULAWAYO TOWNSHIP: CARTER TRADING P/L : AREA = 2248 SQUARE METRES.**

The Town Clerk reported (13th November, 2020) that an application dated (24th September, 2020) to establish a lodge had been received from Carter Trading P/L. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the lodge had not been established and the premises were being used for residential purposes.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
6853 BT (Kumalo)	Miss YC Van Eyssen	10 Pingstone Rd, Kumalo, Byo
6855 BT (Kumalo)	Mrs TN Mathema	22 Lochview Rd, Lochview, Byo
6856 BT (Kumalo)	Mr. O& FO Batty	16 Pingstone Rd, Kumalo, Byo
6843 BT (Kumalo)	Mrs G Malunga	9227 Pumula East, P O Pumula, Byo
6842 BT (Kumalo)	Mr L. M. Scott	c/oMr.N.Nkomo,17 Pingstone Rd
6841 BT (Kumalo)	Technoexpert Const. P/L	33 Fort Street, Byo
6840 BT (Kumalo)	Mr & Mrs S& D. Sibanda	21 Pingstone Rd, Kumalo, Byo
6820 BT (Kumalo)	Mr. D Moyo	15 Landau Rd, Kumalo, Byo
6821 BT (Kumalo)	Mr. P.A. Karsten	13 Landau Drive, Kumalo, Byo
6822 BT (Kumalo)	Mr. & Mrs CS & RPN Kawenga & Ngcobo	11 Landau Rd, Kumalo, Byo
6852 BT (Kumalo)	Mrs WV. Ndebele	7b Hope road, Woodville Park, Byo
6851 BT (Kumalo)	Mr I. Kesson	6 Pingstone Road, Kumalo, Byo
6850 BT (Kumalo)	Mrs M. Dube	4 Pingstone Road, Kumalo, Byo
6844 BT (Kumalo)	Krilax Investments (PVT) Ltd	53 Lobengula Street, Byo
6845 BT (Kumalo)	Mrs JR. Gwisai	11 Pingstone Road, Kumalo, Byo
6846 BT (Kumalo)	Ms N. Campbell	P.O. Box FM113, Famona, Byo
13670 BT (Kumalo)	Kumalo Primary School	P.O. Box AC50, Ascot, Byo

On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to establish a lodge on Stand 6854 Bulawayo Township of Stand 6872A Bulawayo Township, be granted to Carter Trading P/L subject to full compliance with the requirements of the Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a monthly levy of US\$15 or equivalent in ZWL \$ subject to review at the pleasure of Council.

(8) **APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A LIQUOR WHOLESALE ON STAND 6206A BULAWAYO TOWNSHIP. (6 BIRKENHEAD ROAD, BELMONT): MR TRUST GUMBO: AREA = 2018M².**

The Town Clerk reported (13th November, 2020) that an application dated (6th July 2020) to establish liquor wholesale on Stand 6206A Bulawayo Township had been received from Trust Gumbo. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the liquor wholesale had not started operating.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
Stand 6205 B.T	Norfolk Finance (Pvt) Ltd	6205 Belmont, Bulawayo
Stand 6204 B.T	Babel (Pvt) Ltd	10 Birkenhead Road, Belmont, Bulawayo
Stand 6203 B.T	R H Properties (Pvt) Ltd	12 Birkenhead Road, Belmont, Bulawayo
Stand 6208 B.T	Mr M Ndebele	43 Duncan Road, Suburbs, Bulawayo
Stand 6209 B.T	Crook Shank Invest	50 Plumtree Road, Belmont, Bulawayo
Stand 6210 B.T	FHHF Investments (Pvt) Ltd	1 Peterborough St, Donnington west, Byo
Stand 6211 B.T	Moore Bros Properties (Pvt) Ltd	4 Limerick Rd, Hillside, Bulawayo

On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to establish a Liquor wholesale on Stand 6206A Bulawayo Township be granted to Trust Gumbo subject to full compliance with the requirements of the Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a monthly levy of US\$100 or equivalent in ZWL \$ subject to review at the pleasure of Council.

(9) APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A WHOLESALE OUTLET FOR MINING CHEMICALS AND EQUIPMENT ON STAND 5221BULAWAYO TOWNSHIP. BLACK BOX INVESTMENTS: AREA = 6 074 SQUARE METRES.

The Town Clerk reported (13th November, 2020) that an application dated (2nd October, 2020) to establish a wholesale outlet for mining chemicals and equipment had been received from Black Box Investments. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the wholesale outlet for mining chemicals had been established.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
5222BT	Clan Property (Pvt) Ltd	26 Plumtree Rd, Belmont, Byo
5078BT	Arenel (Pvt) Ltd	4 Manchester Rd, Belmont, Byo
5304A/BT	B.Patel Investments (Pvt) Ltd	C/o Knight Frank, 73A Robert Mugabe Way, Byo
5305/B BT	Hungarton Investments (Pvt) Ltd	15 Plumtree Rd, Belmont, Byo
5070/B BT	Bulawayo Clothing Factory Co.Ltd	1 Manchester Road, Belmont, Byo
5068 BT	Arenel (Pvt) Ltd	P O Box 1157, Byo
5057BT	ZSR Operations P/L	5 Manchester Rd, Belmont, Byo
15447BT	Stanbic Bank Zim Ltd	11 Plumtree Rd, Belmont, Byo

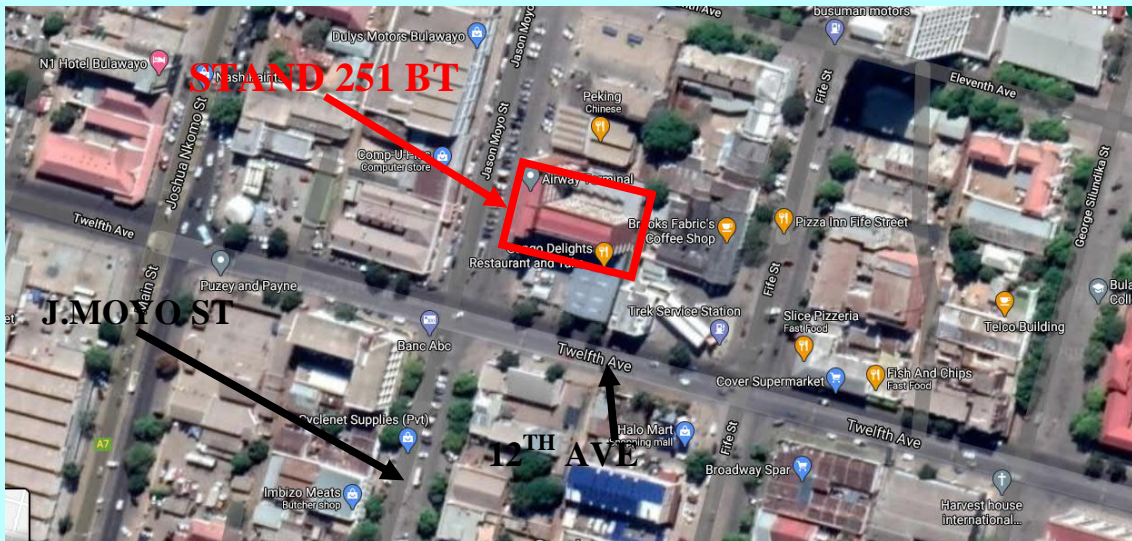
On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to establish a wholesale outlet for mining chemicals and equipment on Stand 522 1 Bulawayo Township, Bulawayo be granted to Black Box Investments subject to full compliance with the requirements of the Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a monthly levy of US\$100 or equivalent in ZWL \$ and a regularization fee of US\$381 or equivalent in ZWL \$ subject to review at the pleasure of Council.

(10) APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A BEAUTY COLLEGE ON STAND 251 BULAWAYO TOWNSHIP. TEDDIOUS MOYO : AREA = 97 SQUARE METRES.

The Town Clerk reported (13th November, 2020) that an application dated (26th August, 2020) to establish a beauty college had been received from Teddious Moyo. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing the report a beauty college had not been established.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>		
249A BT 167 BT 168 BT	Duly & Co Ltd	110 Jason Moyo St, Byo		
252 BT			Carrols Corner (Pvt) Ltd	115 Jason Moyo St, Byo
272A BT			Zealman Investments P/L	110 Fife Street, City Centre, Byo
270 BT 271 BT	Javington Investments P/L	112C Fife Street, Byo		
269 BT			Tritoma Investments P/L	116 Fife Street, Byo
165 BT	Norab Investments P/L	P O Box AC 900, Ascot, Byo		
166 BT	Fernbrook Investments P/L	15 Francis Warren Rd, Ilanda, Byo		
164 BT	C/o African Banking Corporation	118 Jason Moyo St, Byo		
253 BT	GO Properties	117 Jason Moyo/12 th Ave, Byo		
268 BT	Mr G.J & B.D Herzberg	118 Fife St, Byo		

On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to establish a beauty college on Stand 251 Bulawayo Township be granted to Teddious Moyo subject to full compliance with the requirements of the Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements.

(11) APPLICATION FOR A DEVELOPMENT PERMIT TO BUILD A COTTAGE MEASURING ONE HUNDRED AND THIRTY SQUARE METRES (130 M²) ON STAND 27 WHITESTONE TOWNSHIP OF MATSHEUMHLOPE. PROSPER LUSALE : AREA = 4 810 SQUARE METRES.

The Town Clerk reported (13th November, 2020) that an application dated (18th September, 2020) to build a cottage measuring one hundred and thirty square metres (130m²) had been received from Prosper Lusale. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. At the time of writing of the report the cottage had not been built.



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
28 Whitestone	Mr K. Mguni	197 Circular Drive, Whitestone, Byo
29 Whitestone	Mr A. Ngwenya	18 Holland Road, Wateford, Byo
30 Whitestone	Mr L. Moyo	4454 Nketa 7, P. O Nkulumane, Byo
25 Whitestone	Mr C. Mutakaya	21 Stafford Road, Hillcrest, Byo
26 Whitestone		
28 Southdale	Mr L.G Nezungai	21 Southway, Burnside, Byo

On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to build a cottage measuring one hundred and thirty square metres (130m²) on Stand 27 Whitestone Township of Matsheumhlope be granted to Prosper Lusale subject to full compliance with the requirements of the Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements, including a once off premium of US\$500 or equivalent in ZWL \$ subject to review at the pleasure of Council.

(12) **APPLICATION FOR A DEVELOPMENT PERMIT TO ESTABLISH A SPORTS BAR ON STAND 50363 MPOPOMA: JOUBERT MANGENA, AREA: 150 SQUARE METRES.**

The Town Clerk reported (13th November, 2020) that it would be recalled that Town Lands and Planning Committee (20th October, 2020) deferred an application for a permit for development of a sports bar on Stand 50363 Mpopoma, by Mr. Joubert Mangena, pending provision of additional information on the status of the proposed sports bar.

An application dated 15 July 2020 to establish a sports bar on Stand 50363 Mpopoma Township had been received from Joubert Mangena. The application had been advertised and adjacent property owners notified. No objections had been received. It had also been circulated to municipal departments and no adverse comments had been received. A site inspection carried out on 9th October, 2020 at around 1530 hours, revealed that the sports bar was already operating without Council authority. At the time of the visit the entity was fully operating, with patrons consuming alcohol within the building and some were seated outside the building under the trees consuming alcohol. There was playing of loud music within the building and there were speakers placed outside at the back of the building also playing music for the patrons. It should be noted that playing of music was not allowed within sports bars and patrons should consume their alcohol within the sports bar premises (building). The applicant should be warned of the illegal activities that he was engaging in as this was not permitted in terms of respective statutes and council by-laws. This further sets a wrong precedence to would be applicants for such enterprises. As such the application should attract a regularization fee of US\$381 or equivalent in ZWL\$



The following adjacent property owners were notified:

<u>PROPERTY</u>	<u>OWNER</u>	<u>ADDRESS</u>
Stand 47080 Mpopoma	Mr. R.H Zemura	47080 Mpopoma, P.O Mpopoma, Byo
Stand 47073 Mpopoma	Elizabeth Chimedza	47073 Mpopoma, P.O Mpopoma, Byo
Stand 50391 Mpopoma	Melusi Mathe	57 Fortunes Gate, Matsheumhlophe, Byo
BURA	Mr W Dube	Suite 17, Essex court, JMN
BPRA	Mr E Ndlovu	Nkomo/Connaught Avenue, Byo
Stand 47363 Mpopoma	Mr. W. Mupfawa	Office 401,4 th floor Fidelity Life
Stand 47362 Mpopoma	Miss S.E Mapuranga	Fife Street/11 th Avenue, Byo
Stand 47329 Mpopoma	Mr. I Asani	Block 4/118 Mpopoma, P.O
Stand 47328 Mpopoma	Mr. R. Sibanda	Mpopoma, Byo
		47362 Mpopoma, P.O Mpopoma,
		Byo
		Block 5/154 Mpopoma, P.O
		Mpopoma, Byo
		Block 5/174 Mpopoma, P.O
		Mpopoma, Byo

On the recommendation of the Town Clerk it was –

RESOLVED TO RECOMMEND:

That a development permit to establish a Sports bar on Stand 50363 Mpopoma be granted to Joubert Mangena Subject to full compliance with the requirements of the Director of Engineering Services, Director of Health Services, Director of Housing and Community Services, and any other municipal by-law requirements including a once off regularization fee of US \$381 or equivalent in ZWL\$ and payment of a monthly levy of US\$50 or ZW\$ 4067.50. Such levy is to be subject to review at the pleasure of Council.

(13) IMPLEMENTATION OF COUNCIL RESOLUTIONS OF REPORTS SUBMITTED TO THE NOVEMBER 2020 TOWN LANDS AND PLANNING COMMITTEE.

The Director of Engineering Services reported (12th November, 2020) that the following applications for Development Permits that had been submitted into the October 2020 Town Lands and Planning Committee were approved by Council on the 4th of November and the respective permits had been issued as tabulated below.

Property	Applicant	Use	Permit No.	Permit Date
Stand 885 BT	Parekh Supermarket	Takeaway	2373/2020	04/11/2020
54803 Njube Township	Siyaphela Moyo	Butchery	2374/2020	04/11/2020
Stand 8604 Luveve Township	Mhlanguli Clinic	Polyclinic	2375/2020	04/11/2020
15571 BT	Industrial Explore P/L	Liquor wholesale	2376/2020	04/11/2020
15054 BT	STCMINE Cynide Chemicals (Pvt) Ltd	wholesale outlet for mining chemicals and equipment Ltd	2377/2020	04/11/2020

Stand 171 Whitestone Township of Matsheumhlophe	Lutha Mabandla	Four (4) town houses	2378/2020	04/11/2020
1418 BT	David Nortje & Duke Cloet	Retail outlet for LP gas	2379/2020	04/11/2020
5902 BT	Tafara Chatora	Cottage measuring one hundred square metres (100m ²)	2380/2020	04/11/2020
50291 Mpopoma Township	Inathi Supermarket	Bottle store	2381/2020	04/11/2020
15003 BT(Donnington West)	First Solution Enterprise	Fuel service station	2383/2020	04/11/2020
17530 Emhlangeni Township	Njabulo Ndlovu	Cottage measuring 82 square metres	2384/2020	04/11/2020

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(14) DEVELOPMENT PERMITS GRANTED IN TERMS OF THE REGIONAL, TOWN AND COUNTRY PLANNING ACT, 1996

The Director of Engineering Services reported (12th November, 2020) that the following permits had been granted:-

	August	September	October
Residential Areas	92	439	190
Industrial Areas	1	12	1
Business Areas	3	11	24
Community Areas	2	11	10
TOTAL	98	473	225

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(15) LAND SURVEY REPORT OCTOBER 2020.

The Director of Engineering Services reported (12th November, 2020) as follows on the abovementioned matter:-

- i. Title stands instructed (layouts) = 2 323 Emganwini Township
E. Mathe = 535 Stands awaiting cancellation of CT 360 Emganwini.
G. Thonye = 631 Stands awaiting cancellation of CT 360 Emganwini.
S. Mkandla = 290 Stands awaiting approval at the Surveyor General's office.
- ii Relocations Internal – 2
- iii Leases Instructed Internal – 5
- iv Single Title Subs Instructed – 1

- v. Pointings Out Of Stands To Beneficiaries - 28 – Done By Survey Section
- vi. Engineering Surveys - 1
- vii. Administrative Tasks Ongoing - 5
- viii. Cancellation Of Portion Of Walkway On BCG 818 For Commercial Stand In Emganwini – Underway – Awaiting final advertisement and subsequent cancellation.
- ix. Cancellation – Stand 59949 Bt – Mpopoma
- x. Attending To Circulations - Applications
- xi. Sending out Survey Instructions to Private Land Surveyors.
- xiii. Cancellation of Portion of General Plan CT 360 in Emganwini. Awaiting final Advertisement.

Summary

	October 2020	Year To Date
Total Approved Presale Stands	0	0
Total Other Stands Approved	0	402
Relocations Instructed Out	0	0
Relocations Internal	2	45
Leases Instructed Out	0	0
Leases Internal	5	57
Title Subs Instructed	1	14
Pointing Out Of Stands To Beneficiaries	28	141
Engineering Surveys	0	0
Administrative Tasks	5	5

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE

ANNEXURE 'F'

**REPORT OF THE GENERAL PURPOSES COMMITTEE : MEETING HELD
IN THE COMMITTEE ROOM, MUNICIPAL BUILDINGS ON MONDAY,
23RD NOVEMBER, 2020 AT 11.00 A.M.**

PRESENT:

His Worship the Mayor (Councillor S. Mguni)
Councillor Mlandu Ncube (Deputy Mayor)
Alderman S. Khumalo
Councillor S. Mutanda
“ S. Moyo

ALSO:

The Town Clerk
The Chamber Secretary
The Assistant Director of Engineering Services
The Assistant Financial Director
The Director of Housing and Community Services
The Director of Health Services
The Acting Human Capital Director

APOLOGY:

Councillor P. Moyo

(1) **REPORT ON: COVID-19 AWARENESS TRAININGS & RESULTS**

The Acting Human Capital Director reported (20th November, 2020) that on the 16th and 27th of October 2020, Council had facilitated Covid-19 awareness trainings at Homecraft Mzilikazi, Inyathi Youth Centre and Kelvin Cooperatives. The total number of employees trained during these workshops was 51, 30 females and 21 males.

HEMECRAFT MZILIKAZI

Issues raised included:

Home craft Mzilikazi had no WIFI hence the guideline by BCC to avoid face to face meetings and use platforms such as zoom would be challenging. It was also noted that the centre had no thermometer for temperature screening upon arrival into the premises; however, this issue was reported to be under control as an order had been made for the premises' thermometer. The toll free numbers provided by BCC were a cause for concern because the participants alluded to the fact that these numbers were not attended to promptly and sometimes to 3 days or more without any response from Council. The responsible individuals dealing with the emergencies reported on the toll free numbers were encouraged to act upon reports in good time. It was agreed upon that there was need for signage at the centre with regards to Covid-19 regulations. The attendees also requested that the centre be provided with a foot pedal sanitizer dispenser at the premises' entrance to avoid contact and the spreading of the disease.

INYATHI YOUTH CENTRE

Issues raised included:

Water shedding in Bulawayo made it difficult to maintain hand hygiene. A concern was raised on the centre's ablution facilities that had no water and soap during such a time when there was a pandemic thus putting the employees at risk of contracting the disease. The centre was advised to procure a thermometer. It was noted that the facility had a foot pedal hand sanitizer at the entrance and all employees including students on attachment had been provided with masks and a personal pocket sanitizer. This was a positive development which should be emulated by similar facilities.

KELVIN COOPERATIVES

Issues raised included:

The participants were concerned with minimal or no social distancing at all when they queued for water at boreholes, bowsers and in public transport. As such proposed recommendations to the issues included engaging the Health Services Department to raise awareness within communities in line with COVID-19 protocol.

Covid-19 awareness training in pictures



Participants discussing their concerns and possible solutions.

COVID-19 RESULTS

A total number of 332 Covid-19 tests for Bulawayo City Council employees had been conducted as at 30th October 2020. 9% out of these 332 tests had tested positive.

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

(2) REPORT ON: GENDER BUDGETING DIALOGUE WORKSHOP.

The Acting Human Capital Director reported (20th November, 2020) that on the 2nd of November to 6th of November 2020 Bulawayo City Council together with Zimbabwe Women`s Resource Centre and Network (ZWRCN) held gender budgeting dialogues with gender champions, gender focal persons and the community targeting women, youths and persons with disabilities .The first contact was held at Sethule Lodge with the gender champions as participants on the 2nd and the 3rd of November while on 4th and 5th of November the gender budgeting dialogues were held at Mabuthweni, Lobengula and Entumbane community halls.

The following issues were raised:

- Covid-19 brought an increase in the unemployment rate in Bulawayo
- Experienced food shortages during the lockdown
- Teenage pregnancies increased
- Water crisis in the city making it difficult for the community members to adhere to the Covid-19 preventive measures.
- Increased cases of Gender Based Violence
- Reported sewer and water bursts taking long to be attended to
- Access to sexual reproductive health services and contraceptives was affected.
- Increase in the cases of drug use and abuse among young people.
- Online budget consultation meeting was not effective considering the current economic situation as many could not afford to purchase data bundles and smart phones.
- The meeting had limited time which made it hard for the members of the public to fully participate.
- The online budget consultation meeting was not inclusive of the elderly, disabled and the illiterate.
- During the meeting, panellists were not responding clearly to the questions raised by the members of the public.

The last day on the 6th of November 2020 saw the a training of trainers being held with the Bulawayo City Council departmental gender focal persons, government technocrats and Zimbabwe Women`s Resource Centre and Network in attendance. It was under the theme Gender mainstreaming and gender budgeting. The following were presentations from the workshop:

- Gender mainstreaming
- Stereotypes
- Gender sensitivity
- Gender budgeting
- Gender equality
- Sustainable development goals
- The referral pathway for survivors of sexual gender based violence (SGBV).

Workshop in pictures



Gender Champions preparing presentations in groups.



	Water
Water	40.00
Water Change	1.00
Water Meter	15.00
Water Service	4.00
Water	27.00
Water Change - 9 M	28.00
Water Service	28.00
Water	14.00
Water	200.00





Mrs A.Manyenwe presenting the 2020 supplementary budget and the 2021 proposed budget

BCC employees, government technocrats and ZWRNC in attendance.

Gender budgeting dialogue Entumbane Hall attendance

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

(3) REPORT ON: GENDER JUSTICE IN PEACE BUILDING FOR SOCIAL TRANSFORMATION AND HUMAN SECURITY.

The Acting Human Capital Director reported (20th November, 2020) as follows on the abovementioned matter.



DAY 1.

Council representatives had attended a workshop hosted by Ecumenical Church Leaders Forum(ECLF) and Zimbabwe Council of Churches (ZCC). It should be recalled that during the months of November and December calls to end gender based violence were heightened when the world observed THE SIXTEEN DAYS OF ACTIVISM AGAINST GENDER BASED VIOLENCE (GBV). The workshop which was held on the three days in principle kicked off the 2020 sixteen days of activism campaign on the 2nd, 5th and the 6th of November 2020. The workshops targeted church leaders from different denominations and stakeholders. Objectives of the workshop were to:

- Demystify the concept of conflict and gender and to work with Church leaders to combat Gender Based Violence (GBV) as part of their contribution to enhancing gender equality.
- Share information, tools and capacity building to support churches and stakeholders to address sexual and gender based violence and prevent conflict and spread of HIV.
- Enable church leaders to share their myths and misconceptions, their fears strengths and suggest some of the tested and working ideas that can be adopted, domesticated or improved for a greater impact.
- To identify mitigation strategies on GBV
- To build capacity of right holders who will form part of the GBV ecumenical taskforce
- Unpacking the GBV monitoring toolkit

Background of the GBV Monitoring & Mitigation Programme

Mrs Thaka, the Gender Officer from ECLF presented on understanding the GBV monitoring and mitigation programme. She explained that workshop participants and key stakeholders would interact with ECLF and ZCC in monitoring and combating GBV. Conflict prevention, conflict management and peace building was also discussed as a way of addressing GBV.

Ministry of Women Affairs; Gender Policy

The Bulawayo central administrator for the Ministry of Women Affairs Mrs D. Mringi gave a presentation of the gender policy in the context of gender based violence and she mentioned that affirmative action in society was needed so as to enhance women's capacity. Additionally, she also indicated that the gender policy was found in three distinct aspects that is; governance, economic and social issues.

National Aids Council (NAC)

Mrs Nyathi represented NAC and her presentation spoke about HIV/AIDS and the goals that NAC had towards ending AIDS. These goals included; ending AIDS by 2030, to reduce AIDS infections by 90% by 2030 and reduce stigma by 90% by 2030. However, Mrs Nyathi said these goals were unachievable because of GBV. She also said that NAC had programs with people living with disability however, they were facing challenges on sign language. She encouraged the Church to address issues of GBV so as to avoid conflict. **Issues raised;**

- NAC to educate people on the use of condoms and its importance
- To have programs targeting men and women
- Couples need to be taught on resolving conflicts

Musasa Project

Mrs A. Munangwa shared a brief outline of Musasa Project's work in assisting victims of GBV. She asserted that victims of GBV specifically women had a rehabilitation center that was safe for them to regain psychosocial confidence she also added that the organization had two pillars that is Prevention and Response. Moreover, she explained that their work stretched on to collaborate with Traditional leaders, Church leaders and the community at large so as to help in curbing GBV.

Makokoba Ward 7 Covid-19 Taskforce

Mr Z. Lunga, the Program Director of Makokoba Ward 7 Taskforce gave a brief background of the taskforce. He said that the taskforce was made up of portfolio teams and these included:-

- Child Care portfolio which was responsible for the welfare of children,
- Gender Based Violence portfolio due to domestic violence increase caused by Covid-19.
- Elderly and Women portfolio as they were the people who bore the brunt of Covid-19 effects.
- Sports portfolio as a way of taking children off the streets so as to deter them from crime and reduce stress.

The Taskforce carried out awareness campaigns at funerals and boreholes with the assistance of different stakeholders. Police Officers were also included in the taskforce and there was a plan to put a police base in the community to help in addressing issues of burglary.

Prevention of Gender Based Violence (GBV)

ECLF had come up with a plan to form a network that was going to be training people in addressing GBV. She said that the organisation would make a toolkit for GBV after doing capacity building workshops and afterwards there would be feedback sessions through Focus Group Discussions. This would help in stopping the cycle of GBV.

DAY 2

Gender justice in peace building for social transformation and human security was explained and topics covered included:

- Demystifying conflict
- Types of conflict
- Conflict management
- Understanding gender concepts
- Conflict analysis
- Intimate Partner Violence
- Domestic Violence

Participants got to appreciate how certain situations manifested as gender based violence when in actual fact individuals might have been exposed to conflict situations earlier in life and the matters were never resolved .

DAY 3

The gender based violence monitoring toolkit was unpacked which sought to bring to light issues to do with individual`s background, childhood experiences, effect of the external environment for example during the COVID19 lockdown a number of gender based violence cases were reported .

Workshop in pictures



Facilitators welcoming participants Conflict & peace building presentation



Demonstrations on perceptions



GBV toolkit discussions

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(4) IMPLEMENTATION OF COUNCIL RESOLUTIONS : NOVEMBER 2020.

 The Director of Health Services reported (20th November, 2020) that the attached was a report of the previous General Purposes Committee meeting's resolutions and a report on their implementation.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(5) INVITATION OF PROVINCIAL M & E OFFICER AND HIV/STI FOCAL PERSON TO QUARTER 10 (Q3:2020) GLOBAL FUND REPORT WRITING WORKSHOP : 2 TO 6 NOVEMBER 2020 : FLAMBOYANT HOTEL : MASVINGO : MRS P. NYATHI : S.R. NUMBER 23160 AND MISS S. BANDA : S.R. NUMBER 22213 : HEALTH SERVICES DEPARTMENT.

The Director of Health Services reported (20th November, 2020) that an invitation had been received from the Ministry of Health and Child Care to send participants to attend the above workshop. It read as follows:

“Reference is made to the implementation of Quarter 10 (July – September 2020) activities supported under the Global Fund HIV grant (AUP 2018-2020). The Ministry of Health and Child Care is therefore planning to hold an integrated report writing workshop with the following main objectives:

- To compile Quarter 10 Global Fund Report.
- To develop National, Provincial and District cascades for Quarter 10 2020”.

The Director of Health Services nominated Mrs P. Nyathi the Deputy Chief Nursing Officer and Miss S. Banda a Senior Clerical Assistant (Health Information) to attend the workshop.

In view of the dates of the workshop, the matter had been discussed with the Town Clerk who had authorized Mrs P. Nyathi and Miss S. Banda’s attendance.

All costs would be borne by the organisers. The Director of Health Services sought authority to use a Council vehicle. Fuel would be reimbursed.

It was therefore recommended that Mrs. P. Nyathi and Miss S. Banda be granted special leave from 1 to 6 November 2020 to attend the above workshop and be paid incidental allowances and meals in transit accordingly.

RESOLVED (Submitted for Confirmation Only)

That the action taken by the Director of Health Services in consultation with the Town Clerk in authorizing Mrs P. Nyathi (SR. No.23160) and Miss S. Banda (SR. No.22213) to attend the abovementioned workshop in Masvingo from 2nd to 6th November, 2020 and the payment of incidental allowances, meals in transit only as appropriate, as other costs were met by the organizers, as well as use of a Council vehicle for which fuel would be reimbursed, be confirmed.

(6) INVITATION TO A ONE DAY WORKSHOP ON HRH SIX MONTHS STABILISATION PROGRAMME: 06 NOVEMBER 2020 : MAZOWE HOTEL, MAZOWE : DR E. SIBANDA : S.R. NUMBER 21597 : HEALTH SERVICES DEPARTMENT.

The Director of Health Services reported (20th November, 2020) that an invitation had been received from the Ministry of Health and Child Care to send a participant to attend the above workshop.

The objective of the workshop was to discuss about stabilisation program for HRH for the next six months.

The Director of Health Services wished to attend the above workshop.

In view of the dates of the meeting, the matter had been discussed with the Town Clerk who had authorised Dr E. Sibanda's attendance.

All costs would be borne by the organisers. The Director of Health Services sought authority to use a personal vehicle. Fuel would be reimbursed.

It was therefore recommended that Dr E. Sibanda be granted special leave from 05 to 06 November 2020 to attend the above workshop and be paid mileage, incidental allowances and meals in transit accordingly.

RESOLVED (Submitted for Confirmation Only)

That the action taken by the Director of Health Services in consultation with the Town Clerk in authorizing Dr. E. Sibanda (SR. 21597) to attend the abovementioned workshop in Mazowe on the 6th November, 2020 and the payment of incidental allowances, meals in transit only as appropriate, as other costs were met by the organizers, as well as use of a personal vehicle for which fuel would be reimbursed, be confirmed.

(7) INVITATION TO MINISTRY OF HEALTH AND CHILD CARE (MOHCC) ANNUAL STRATEGIC PLANNING WORKSHOP: 9-14 NOVEMBER 2020: GOLDEN PEACOCK HOTEL MUTARE: DR. E. SIBANDA SR. NUMBER 21597 : HEALTH SERVICES DEPARTMENT.

The Director of Health Services reported (20th November, 2020) that an invitation had been received from MoHCC that the Director of Health Services attend the above planning workshop.

Strategic planning by the MoHCC aimed at producing priority plans that would be implemented as the nation came out of COVID 19 and faced other health related challenges such as outbreak of diseases and human resources for health challenges. These plans were then presented to partners for possible funding at a meeting [MODO] to be held in early December 2020. It was therefore important for the department to be represented at the highest level at this meeting lest the departmental plan should be altered or left out.

The Director of Health Services wished to attend the above meeting.

In view of the dates of the meeting, the matter had been discussed with the Town Clerk who had authorised Dr E Sibanda's attendance.

All costs would be borne by the organisers. The Director of Health Services sought authority to use a personal vehicle. Fuel would be reimbursed.

It was therefore recommended that Dr E. Sibanda be granted special leave from 09 to 14 November 2020 to attend the above meeting and be paid incidental allowances and meals in transit accordingly.

RESOLVED (Submitted for Confirmation Only)

That the action taken by the Director of Health Services in consultation with the Town Clerk in authorizing Dr. E. Sibanda (SR. No. 21597) to attend the abovementioned workshop in Mutare from 9 to 14 November 2020 and the payment of incidental allowances, meals in transit only as appropriate, as other costs were met by the organizers, as well as use of a personal vehicle for which fuel would be reimbursed, be confirmed.

(8) INVITATION TO A NATIONAL STAKEHOLDER CONSULTATIVE MEETING : UCSF VOLUNTARY MEDICAL MALE CIRCUMCISION (VMMC) GRANT : 19 NOVEMBER 2020 : CRESTA LODGE MASASA : HARARE : DR M. NCUBE : S.R. NUMBER 21596 : HEALTH SERVICES DEPARTMENT.

The Director of Health Services reported (20th November, 2020) that an invitation had been received from the Ministry of Health and Child Care to send participants to attend the above meeting. It read as follows:

“As the country continues work on mechanism of sustaining the Voluntary Medical Male Circumcision (VMMC) programme in line with the Sustainability Transition Implementation Plan (2019-2021) (STIP), the Ministry of Health and Child Care would like to introduce the University of California San Francisco (UCSF) as one new Voluntary Medical Male Circumcision (VMMC) partners on a new grant (2020-2023). With support from the Bill and Melinda Gates Foundation the following grants will be working concurrently however focusing on different aspects though interlinked:

- Voluntary Medical Male Circumcision (VMMC) Integrate Grant (2020-2023/24) – This is implemented through Population Services International and will continue to Support Service Delivery Implementation in 27 districts.
- Voluntary Medical Male Circumcision (VMMC) Stride Grant – (2020-2023/24) – This is implemented through Clinton Health Access Initiative (CHAI) to support HIV prevention programme coordination anchoring on the successes and lessons learnt through in the Voluntary Medical Male Circumcision (VMMC) programme.
- Voluntary Medical Male Circumcision (VMMC) University of California San Francisco (UCSF) – This is a two-year grant that will be implemented initially in 3 provinces, Matabeleland North, Matabeleland South and Manicaland and then rolled out to more provinces.

The Ministry of Health and Child Care is therefore inviting you to a one-day stakeholder physical meeting to discuss the University of California San Francisco (UCSF) grant that will be implemented through research entitled “Optimising Stakeholder Operating Models for HIV Prevention in Zimbabwe. The work aims to inform the transformation of the HIV prevention programme in Zimbabwe, with a focus on the Voluntary Medical Male Circumcision (VMMC) programme in line with the Sustainability Transition implementation plan (STIP) 2019-2021”.

The Director of Health Services nominated Dr M. Ncube, the Acting Assistant Director (Personal Health) to attend the above meeting.

In view of the dates of the meeting, the matter had been discussed with the Town Clerk who had authorised Dr M. Ncube’s attendance.

All costs would be borne by the organisers. The Director of Health Services sought authority to use a Council vehicle. Fuel would be reimbursed.

It was therefore recommended that Dr M. Ncube be granted special leave from 18 to 20 November 2020 to attend the above meeting and be paid incidental allowances and meals in transit accordingly.

RESOLVED (Submitted for Confirmation Only)

That the action taken by the Director of Health Services in consultation with the Town Clerk in authorizing Dr. M. Ncube (SR. No. 21596) to attend the abovementioned meeting in Harare on the 19th November, 2020 and the payment of incidental allowances, meals in transit only as appropriate, as other costs were met by the organizers, as well as use of a Council vehicle for which fuel would be reimbursed, be confirmed.

(9) INVITATION TO MALARIA CASE MANAGEMENT SUBCOMMITTEE MEETING HARARE: HOLIDAY IN : HARARE: 19 NOVEMBER 2020 : MR P. NCUBE (SR. NUMBER. 21379) : HEALTH SERVICES DEPARTMENT.

The Director of Health Services reported (28th November, 2020) that an invitation had been received from the Ministry of Health and Child Care (MoHCC), National Malaria Control Programme to send a participant to the above meeting.

The meeting sought to explore the various strategies in malaria case management. The committee was made up of representatives from all the provinces of the country and information gathered at the meeting was vital to ensure a coordinated approach in the management of malaria.

The city managed cases of malaria, though they were imported from other regions. Mr P. Ncube, a Divisional Environmental Health Officer (DEHO) sat in this committee on behalf of Council.

The Director of Health Services nominated Mr P. Ncube, the Environmental Health Officer to attend the above meeting as he was in a position to cascade information gathered to other officers.

In view of the dates of the meeting, the matter had been discussed with the Town Clerk who had authorised Mr P. Ncube's attendance.

All costs would be borne by the organisers. The Director of Health Services sought authority to use a Council vehicle. Fuel would be reimbursed.

It was therefore recommended that Mr P. Ncube (S.R. 21379) be granted special leave from 18th to 20th November 2020 to attend the above meeting and be paid incidental allowances and meals in transit accordingly.

RESOLVED (Submitted for Confirmation Only)

That the action taken by the Director of Health Services in consultation with the Town Clerk in authorizing Mr. P. Ncube (SR. No. 21379 to attend the abovementioned meeting in Harare on the 19th November, 2020 and the payment of incidental allowances, meals in transit only as appropriate, as other costs were met by the organizers, as well as use of a Council vehicle for which fuel would be reimbursed, be confirmed.

(10) INVITATION OF MR JOHN MPOFU (SR 98474) TO PARTICIPATE IN THE PROFESSIONAL TRAINING PROGRAMME ALUMNI NETWORK MEETING

The Director of Housing and Community Services reported (16th November, 2020) that the department was in receipt of a letter dated 12th of November 2020 inviting Mr John Mpfu (SR98474), the Acting Senior Community Services Officer to participate in the Professional Training Programme Alumni Network Meeting to be held at Cresta Lodge, Harare on the 1st of December 2020. It read as follows:

“The Raoul Wallenberg Institute of Human Rights and Humanitarian Law (RWI), based at Lund University in Sweden together with its partner the Centre for Applied Legal Research (CALR) in Zimbabwe have since 2016, been conducting a series of Professional Training Programmes (PTPs) on Human Rights on various thematic human rights issues. The PTPs form part of a larger Raoul Wallenberg Institute Human Rights Capacity Development Programme for Zimbabwe funded by the Swedish International Development Cooperation Agency. The overall objective of this programme is to

contribute to enhanced enjoyment of constitutional rights in Zimbabwe, through legislation, policies, practices and decision-making being increasingly informed by international human rights standards and principles.

The PTPs target a cross-section of participants drawn from government institutions, independent commissions, traditional leaders, academia, independent research centres and civil society organisations in Zimbabwe. The trainings aim at increasing the knowledge and skills among participants on key human rights issues, including on gender equality and vulnerable groups and how to apply these standards in their respective fields of operation. It is expected that the participating institutions, through participation in the programme, will be better equipped to contribute to reforms and related initiatives for the promotion and protection of human rights. The PTPs are also expected to contribute to increased structured dialogue and joint initiatives between participating institutions on relevant identified human rights issues.

The first programme in this series was a general foundation course on Human Rights and the Zimbabwean constitution which was successfully conducted in 2016. In 2017 we conducted the second and third programmes which were intended to create a learning platform and exchange of ideas from different institutions on the topic of Economic, Social and Cultural Rights as well as on the Protection of Vulnerable Groups in Zimbabwe. The fourth and fifth programmes focused on capacitating “Emerging Leaders” from various spheres, on human rights fundamentals while the other programme focused on the “Equal Status and the Rights of Women.” In 2019, two PTPs were conducted, one on “Human Rights and Local Governance”, and the other was a second edition of the course on “Equal Status and the Rights of Women.” This year, RWI and CALR will host PTP Alumni Network meetings to take stock of the impact of the trainings and strengthen the platform for interaction among its alumni. The meeting will also include a seminar on a relevant human rights issue, as well as be an opportunity for you to network with PTP alumni from different years and trainings.

*Against this background, we are cordially inviting you to participate in PTP Alumni Network meeting that will take place at Cresta Lodge in Harare on **01 December 2020**.*

Regarding practical arrangements, the organisers will cover travel costs to and from Harare, including accommodation and per diem, on a non-residential basis.

***We would greatly appreciate it if you could RSVP at your earliest convenience, preferably no later than 13 November 2020.** For logistical purposes, should you have changed place of residence or organisations, please indicate it in your reply.*

Please send your response to this invitation by e-mail to Tatenda Murenje, tatenda.murenje@gmail.com and copy tmurenje@ca-lr.org and isis.sartori_reis@rwi.lu.se

*Yours Sincerely,
Nyasha Chishakwe
Executive Director
Centre for Applied Legal Research”*

It will be recalled that in 2017 Council had granted Mr J. Mpfu permission to attend to human rights training workshops which were organised by The Raoul Wallenberg Institute of Human Rights and Humanitarian Law (RWI), based at Lund University in Sweden together with its partner the Centre for Applied Legal Research (CALR) in Zimbabwe. The training was on Economic, Social and Cultural Rights.

The staff member had successfully completed the training in 2018 and was issued with a certificate. In that regard the department had no objection to the staff member attending the Professional Training Programme Alumni Network Meeting in Harare as the training was found valuable to Council and the staff member.

It was therefore -

RESOLVED TO RECOMMEND:

- (1) That Council grants the staff member three (3) special leave days in order to attend the meeting
- (2) That Council pays incidental allowances and meals in transit as other costs will be borne by the organizers of the meeting.

(11) SWEDISH INTERNATIONAL CENTRE FOR LOCAL DEMOCRACY (ICLD) FINAL WORKSHOP IN HARARE – 20 OCTOBER 2020 – 23 OCTOBER 2020

The Director of Housing and Community Services reported (16th November, 2020) as follows on the abovementioned matter:-

A. Introduction

It would be recalled that both Mrs T. Khumalo (SR 90906) and Councillor Sikhululekile Moyo were participants of the Swedish Training Programme for capacitating local leaders in Zimbabwe. The other participants of the program were drawn from other nine (9) local authorities in Zimbabwe.

The programme included an inception workshop in Harare in May 2019 followed by a regional workshop in Gweru in August 2019. Furthermore, training was carried out in Sweden in October 2019 for two weeks. A three (3) day visit was then undertaken to Homa Bay in Kenya in March 2020 and lastly a final workshop done in Harare from 20 October 2020 to 23 October 2020.

During the final workshop, participants had reported on their programmes of change within their Councils. It would be recalled that previously team Bulawayo was working on a project entitled 'Empowerment of Youths in the prevention of drug substance and abuse'. The program was initially launched in Councillor Sikhululekile Moyo's ward 17 of Pumula and was currently being spread to the other wards of Bulawayo viz ward 10 (Entumbane),19 (Pumula East) ,27 (Pumula South)and 28 (Cowdray). The program would be replicated in the other wards remaining of the city.

B. Aims of the project were (in line with SDG5- Gender Equality)

To prevent Youths (boys and girls from taking drugs)

To empower the youths in an equal manner by giving them equal opportunities to be purposefully occupied in our recreation centres.

C. Activities carried out during the project

- Launch of Youth desk at Pumula Housing office on 21 November 2019 (various books and pamphlets on drugs and substance abuse provided).
- Tree Planting carried out on 21 November 2019 and continued to be done timeously in the other prominent areas of the ward e.g. Pumula library, schools etc.
- Formulation of Pumula Youth Leadership forum (now expanding to other wards)
- Environmental Waste Resource use – (pot plants made from tyres)
- Formulation of new projects by youths e.g. Art and Culture groups
- (Art Culture group in Pumula is live radio through Skyz Metro and FM)
- Cooking and baking, poultry and goat keeping.
- Partnering with various organisations – (Plan International, Dialogue, Shelter, Jazz for success and support etc).
- Plan International had cushioned 200 Pumula Youths with transfers of US\$40 for their upkeep.
- US\$60 dollars had also been given by Plan International to Youths to start their projects e.g. airtime, barbing and sanitizer making.
- Billboards denouncing Domestic violence and promoting safe and inclusive cities put in hot spots of Pumula suburb viz bus terminals, borehole points.
- Sharing of Information and training on Covid 19 done.
- Youths in ward 17 helped organisations like Family Planning, Hope for a child in Christ (HOCIC) to donate food hampers to 600 households whilst also giving out pads to the girl children.
- Clean ups were being carried out by the youth.
- A youth anniversary was being planned to take place on Friday 16 November 2020 at ward 10 in Entumbane.
- Training of Women Councillors on Gender related roles.

Challenges met during the implementation of the program:

Some youths were adamant to leave the streets due to various reasons viz:

- Laziness
- Poor attitude
- Illness and peer pressure
- Lack of financial and adequate resources to cover the program as wished.

The team worked very closely with the Corporate Gender Focal person, Public Relations office and various stakeholders of the city of Bulawayo and this made part of their work easy. During the last workshop, each participating team was given some SDG materials for their Councils. Discussion with both the Corporate Gender Focal person and Senior Public Relations Officer were in place as to how to use the materials.

CONCLUSION:

The Bulawayo team (Councillor Sikhululekile Moyo ward 17 and Mrs Thumamina Khumalo wished to unreservedly thank the Government of Zimbabwe and Sweden and the Bulawayo City Council in particular for allowing them to participate in this enriching programme. Attached were the team's certificate of completion as awarded by the (ICLD).

The programme officer would be calling for more participation by these members in future when the need arises.

RESOLVED TO RECOMMEND:

That the abovementioned report
be received and noted.

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE.

ANNEXURE 'G'

**REPORT OF THE FINANCE AND DEVELOPMENT COMMITTEE:
MEETING HELD IN THE COMMITTEE ROOM, MUNICIPAL BUILDINGS
ON TUESDAY, 24TH NOVEMBER, 2020 AT 11.00 A.M**

.....

PRESENT:

Councillor M. Dube (Deputy Chairperson)(In the Chair)
“ Mlandu Ncube (Deputy Mayor)
His Worship the Mayor (Councillor S. Mguni)
Councillor S. Chigora
“ F. Javangwe
“ F. Mhaka
“ P. Moyo
“ T. Ruzive

ALSO:

The City Legal Officer
The Assistant Financial Director
The Deputy Director of Engineering Services (Water)
The Director of Health Services
The Assistant Director of Housing and Community Services
(Valuation and Estates)

ON LEAVE:

Councillor S. Sibanda

(1) INCOME AND EXPENDITURE – INCOME PERFORMANCE



The Financial Director submitted (18th November, 2020) the attached report relating to the abovementioned matter.

Discussion ensued and His Worship the Mayor appreciated that rebasing had achieved good results. Bills were now being paid. However he noted with concern that Council was losing revenue on premises that were not occupied. The premises were lying idle and now dilapidated. He said that the department should ensure that the premises were rented out in order to bring revenue to Council. He also appreciated the grants received from Government for the refurbishment of Thorngrove Hospital.

Councillor S. Chigora concurred. He made reference to Ascot Race Course which had been lying idle for a long period of time. He noted with concern that the property had been tendered out but had no takers. He suggested that if the premises had no takers, other options to have the premises occupied should be considered. He said that a policy should be adopted to consider Expression of Interest if the tender system did not yield any results.

Councillor F. Mhaka recalled that Ascot Race Course had been tendered out and was awarded. However the premises had been surrendered back to Council because of the rental issues. The rentals did not match with the state of the property (dilapidated). He said that departments should work on a time frame and evaluate whether there had been any progress or hindrance.

Councillor Mlandu Ncube (Deputy Mayor) also recalled that Council had previously passed a resolution that premises which had no takers should be retendered. Why was it taking time to retender the properties?

In response the Assistant Director of Housing and Community Services noted with concern all the issues raised. He explained that the Covid-19 pandemic had hindered all productivity. He however made an undertaking to bring a report in January 2021.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(2) **EXPENDITURE TO THE MONTH OF SEPTEMBER, 2020**



The Financial Director submitted (18th November, 2020) the attached report relating to the Expenditure to the month of September 2020.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(3) **MISCELLANEOUS INCOME RECEIVED BY DEPARTMENTS IN SEPTEMBER 2020**



The Financial Director submitted (18th November, 2020) the attached report relating to Miscellaneous Income received by Departments in September 2020.

Discussion ensued and Councillor F. Javangwe sought clarification on what increased the Miscellaneous Income. He noted with concern that services like clinic fees and burial space had been increased without notifying the policy makers.

Councillor S. Chigora noted with concern that the Committee was not aware of the increases. He felt that policy makers should be involved so that they would be able to respond to the queries raised by the residents.

His Worship the Mayor (Councillor S. Mguni) concurred. He said that policy makers should be up to date in terms of information in order for them to relay that information to the residents.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(4) **CAPITAL EXPENDITURE PER DEPARTMENT**



The Financial Director submitted (18th November, 2020) the attached report relating to the abovementioned matter:

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(5) **CASH MANAGEMENT**



The Financial Director submitted (18th November, 2020) the attached report relating to Cash Management.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(6) **CITY FINANCIAL HEALTH INFORMATION**



The Financial Director submitted (18th November, 2020) the attached report relating to the abovementioned matter.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(7) **SERVICE DEBTORS TO THE CITY**



The Financial Director submitted (18th November, 2020) the attached report relating to the Service Debtors to the City.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(8) **LAND SALES DEBTORS**



The Financial Director submitted (18th November, 2020) the attached report relating to Land Sales.

Discussion ensued and Councillor T. Ruzive noted with concern that development was lagging behind. He felt that the Committee should assist the department to achieve its goals.

Councillor F. Mhaka felt that the department should produce a performance chat in order to evaluate the progress. He recalled that Council had resolved to sell the repossessed stands. The stands were lying idle and he sought clarification why the department was taking time to dispose of the stands.

Councillor S. Chigora was concerned that set targets were not met. He said that deadlines should be set and if departments had challenges, those challenges should be reported so that they be addressed.

Councillor Mlandu Ncube (Deputy Mayor) said that resolutions passed should be implemented to without delays. He requested the Chamber Secretary to intervene to avoid delays.

His Worship the Mayor (Councillor S. Mguni) appreciated that project sites had different stages of development however development was moving at a slow pace. He added that services like sewer and water had been done, contractors should be engaged for a partial handover. He also concurred that resolutions were not implemented on time.

In response the City Legal Officer advised that it was the duty of the Town Clerk to monitor the implementation of Council resolutions. The Chamber Secretary prepared action charts and distributed to departments. She further advised that the matter would be taken up with the Town Clerk. With reference to derelict land, she confirmed that an advert was flighted and the majority of beneficiaries came and paid for their stands. It should be noted that Council did not realise much from the derelict stands because the whole idea is to recover our rates outstanding. The rest of the money is then paid into the guardian's account. She further noted that while the auction raised a lot of money from the sale of stands but Council was only entitled to the debts outstanding and nothing more.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(9) **CREDITORS**



The Financial Director submitted (18th November, 2020) the attached report relating to Creditors.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(10) **OVERTIME INCURRED BY DEPARTMENTS**



The Financial Director submitted (18th November, 2020) the attached report relating to the abovementioned matter.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(11) **VALUES OF VACATION LEAVE DAYS**



The Financial Director submitted (18th November, 2020) the attached report relating to the abovementioned matter.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(12) **3% WARD RETENTION INCOME AND EXPENDITURE REPORT**



The Financial Director submitted (18th November, 2020) the attached report relating to the abovementioned matter.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(13) **3% WARD RETENTION PROJECT STATUS REPORT**



The Financial Director submitted (18th November, 2020) the attached report relating to the abovementioned matter.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(14) DEVOLUTION FUNDS



The Financial Director submitted (18th November, 2020) the attached report relating to Devolution Funds.

RESOLVED TO RECOMMEND:

That the abovementioned report be received and noted.

(15) REQUEST FOR AUTHORITY TO REVIEW GRANT-IN-AID

The Financial Director reported (18th November, 2020) that Council had authority to offer Grants-In –Aid to deserving organizations as provided for in the Urban Councils Act Chapter 29:15 Second Schedule Section 198 Subsection 33. Grant–In-Aid was awarded to:

- a) Organizations or institutions that carried out duties and functions that Council itself could carry out.
- b) Associations that aim to educate the public on road safety measures.
- c) Societies and institutions that provided lectures on operatic, literary, scientific, dramatic, orchestral and other subjects.
- d) Registered Welfare Organizations
- e) Agricultural Societies
- f) Sporting or recreational bodies
- g) Organizations for the protection of adults, children or animals against accidents and cruelty
- h) Organizations providing instruction in first aid, home or district nursing or any other matter relating to public health
- i) Organizations for the education, welfare or recreation of members of the Defence Forces, students and school children, including such movements as the Boy Scouts and the Girl Guides Association.

Council on 4th December 2019 had resolved to pay Grants-In-Aid of ZWL10 000 and ZWL15 000 to sporting, educational and welfare organisations respectively. The current hyper inflationary environment necessitated a review of grants to be paid in 2020. The 2020 Grant-In-Aid budget was \$800 000.

Fifteen (15) applications had been received, 6 from sporting and educational organisations and 9 from welfare organisations. Authority was sought to increase the current Grants-In -Aid of \$ 10 000 for sporting or educational organisations and \$15 000 for welfare organisations to \$45 000 and \$ 50 000 respectively. The budget was sufficient to cover the expenditure.

RESOLVED TO RECOMMEND:

That authority be granted to the Financial Director to pay Grants-In-Aid of \$ 45 000 to sporting and educational organisations and \$50 000 to welfare organisations.

(16) REQUEST FOR AUTHORITY TO VIREMENT FUNDS ON CAPITAL BUDGET VOTE TO ENABLE THE PAYMENT FOR SURFACING WORKS.

The Director of Engineering Services reported (19th November, 2020) that the Department had requested authority to virement ZWL\$15 million Capital Funds to cover additional funding from ZINARA. The virements were as detailed in table 1 below. This was intended to cover for the payment of surfacing materials, batching fees and for execution of works.

Table 1: Showing virementation of funds.

From Vote	Description	Amount (ZWL\$)	To Vote	Description
0084/10780	Plant & Equipment 3 ton Hoisting Equipment	12 000 000	0077/9374	Roads, Pavements, Bridges - Premix overlays
0084/10771	Other assets Water Tender	3 000 000	0077/9376	Roads, Pavements, Bridges - Reconstruction
		15 000 000		

The Financial Services Department had no objection to the virement.

RESOLVED TO RECOMMEND:

That authority to virement ZWL\$15 million be granted as detailed on the table above.

(17) COMPENSATION OF AFFECTED PROPERTY OWNERS AT THE DEEP SEWER (CONTRACT COB/ESD/C5F/2015 REHABILITATION OF CHARLOTTE CRESCENT SEWER TRUNK MAIN AND THE DEEP TUNNEL OUTFALL SEWER TO AISELBY FARM) MR E. & MRS R. DUBE OF STAND 86 LOBENVALE TOWNSHIP OF HUNDRED ACRE LOT KLAAS BABAKANI MEASURING 3.6722 ACRES

The Director of Engineering Services reported (19th November, 2020) as follows on the abovementioned matter:-

“1. Background

Council, in an effort to reduce environmental pollution and in particular, discharge of sewer into urban streams embarked on a sewer mains rehabilitation and upgrading program. Some sewer mains traversed through existing properties and adjacent to buildings which necessitated demolitions to facilitate

construction works. It should be noted that the program was envisaged to take 8 months to complete (31st March 2016 to 30th November 2016) but to date the works are still incomplete.

The Deep Sewer runs through several private properties along the outfall sewer servitude. However, when the rehabilitation works had commenced, it became apparent the existing sewer line on Lot 86 Doreen Road, Lobenvale, cut between and very close two structures, the main house and the cottage. The depth of the sewer necessitated the two buildings to be demolished to allow for a safe working environment.

Consequently, the contractor using the contract funds engaged John Pocock and Company, an independent firm of Valuers to assess the affected property (86 Lobenvale) for the purposes of compensation. The property was valued at US\$47 500 as at 17th August, 2017. The valuation was split between land and improvements as US\$25 000 and US\$22 500 respectively.

The property owners, Mr. R. and Mrs E. Dube, were moved out of their premises to allow demolitions, digging of trenches, laying of pipes and the reconstruction of the demolished structures. The final demolition was done beginning of October 2017 though the initial demolitions started the previous year in 2016 April.

The compensation was meant to cover the cost of rebuilding the demolished structures. It must be noted that the valuation was done when the contract was in progress and some structures such as part of the fencing, water reservoirs had been demolished. The project is still not complete to date and there is no certain fixed date for completion and this aspect has completely changed the action plan. The new game plan is to completely compensate the Dube family either by cash or swapping with alternative accommodation of similar value. Council would then take ownership of their property, Lot 86 Lobenvale.

2. Compensations/cash payments made so far

2.1 Compensation for Improvements

It should be noted that there was a provision in the contract document (Appendix A- Section A: Preliminary and General) Item A. 1, which allows for demolitions and restoration of demolished infrastructure and services to their original condition or better.

Under this provision, the Dubes, on 8th June, 2018) were paid a sum of Z\$20 000 (paid through the contractor Claim number 11 as part payment for the improvements compensation which was valued at US\$22 500. It must be noted that the compensation comes 8 months after the date of valuation (17th August, 2017) and it had been severely eroded by inflation and worse still, paid in RTGS dollar. The balance of US\$2 500 remains unpaid.

2.2. Compensation for alternative accommodation (rentals)

Council (4th December, 2019), resolved to compensate the Dube for rentals as they had sought alternative accommodation. The rentals covered a period of 45 months (31st March 2016 to 31 December 2019) totalling RTGS\$24 600 for rentals and the payment was done on 19th December, 2019.

3. Council Resolution and current state of the property

The Director of Engineering Services had reported (19th of November 2019) that Council, compensate the property owners of Stand 86 Lobenvale Township for various costs due to demolitions and Council (4th December, 2019) resolved to grant such authority to pay the said costs.

Council (4th December, 2019) resolution was to enable the acquisition of Lot 86 Lobenvale and at the same time providing the Dube family with a fair compensation for their demolished property. Mr. and Mrs Dube, are currently homeless and still living on rented accommodation.

As such Council (4th of December 2019) resolved:

- Land swap be approved.
- Council is to acquire Lot 86, Doreen Road, Lobenvale measuring 3.672 acres. Subsequently, in exchange Council is to offer Mr and Mrs E. and R. Dube a combination of two stands being a portion of Lot 37, Columbine Road, Trenance, and Lot 767, Bulawayo Drive, Willsgrove.
- The demolished borehole be compensated by the extra 0.3278 acres
- Council is to waiver all land rates charged to Lot 86, Doreen road, Lobenvale, from the 31st March 2016 when the Deep Sewer Project started.
- The rentals of RTGS \$ 24 600 (19th December, 2019) be paid to Mr E. & Mrs R. Dube for the period stated in the report.
- The cost of the water connection to any one of the offered properties be waived.

4. What was not implemented

It is noted that the resolution was not implemented in full and the compensation made so far would make the Dube family poorer than before the project implementation. The thrust now is to ensure that the Dubes have a roof over their heads as opposed to monetary and land only compensation. Consequently, an Interdepartmental Committee of council officials was formed to negotiate with Mr Dube for a fair compensation.

5. Negotiations

5.1. Council's position

An interdepartmental committee negotiated with Mr. E. Dube on a lasting solution to the land swap and compensation for the demolished house and other related costs. Mr and Mrs Dube were offered to choose between portions of two Council properties being Lot 2 of Trenance (located along Bulawayo drive near Mlamba Beer garden) and Sub Division F of Sub Division 2 Trenance (located in Richmond Township).

The Dubes then chose a portion of S/D F of S/D 2 Trenance (5 Glenville Drive, Richmond). The details of the house are shown below:

Stand S/D F of S/D 2 TRENANCE FARM (AKA 5 Glenville Drive)
Property is leased by Mr and Mrs Masvaure, 6.3453 ha

- 3 bed roomed residential property, kitchen, dining and lounge, internal toilet and bath
- Corrugated iron roofing sheets, gutters and down pipes,
 - tap board ceiling (need repairs)
- Plastered inside and outside, cement floors
- One veranda
- Detached old garage without door
- Septic tank and municipal water
- Fenced and gated
- Average Condition**

Pictures below:





This house compared well with what Mr and Mrs Dube had in 86 Lobenvale, although theirs was slightly bigger in size.

5.2. Mr Dube's position

During the negotiations, Mr Dube indicated that he had already sold two acres of his property to another two parties and the Stand 767 Marvel (not Willsgrove) was meant to accommodate the said parties. The purchasers of the two acres were very worried about the delays in settling the compensation. He requested Stand 767 Marvel to be subdivided and be offered to the two parties and his compensation would focus on the remaining acres and the main house. It was highlighted to Mr Dube that Marvel is of high value as compared to Lobenvale. However a compromise was to be struck as the demolitions compensation did not cover the irrigation infrastructure which was destroyed, boundary walls, boreholes and tanks.

Mr Dube also requested for Council to help him remove the boulders on the new property (5 Glenville Drive) and fencing of the place. He also requested for transport to move some of his material to the new place.

6. Land swap and compensation

It was agreed with Mr. and Mrs Dube that :

- Council would excise a portion of S/D f of S/D 2 Trenance, the stand to include the house, outbuilding and total land area to be 2 acres
- Council would sub divide Stand 767 Marvel into 2 lots of one acre each and prepare sale agreements with the two parties that had initially bought the sub divisions from Mr. Dube.
- Council would pay all the costs related to the land swap, sub divisions of Stand 767 Marvel and S/D f of S/D 2 Trenance
- Council would pay the costs of transfer of the sub division of S/D f of S/D 2 Trenance to Mr and Mrs Dube
- The two parties would pay their own costs of transfer of the two sub divisions of Stand 767 Marvel and get title as if they had bought the stands from Mr and Mrs Dube
- The payment of RTGS\$20 000 made to Mr. E. and Mrs R. Dube on 8th June, 2018 as part compensation for improvements be instead converted to cover accommodation expenses for the period 1st January 2020 up to the period the proposed transfer is concluded.
- The costs of irrigation infrastructure that was destroyed before the valuation of the property be offset by the high value of Marvel Stand 767.

The department is in agreement with this proposal as it would cause a lasting solution to the land swap and compensation with Mr. and Mrs Dube. This is supported due to the fact that it leaves the Dubes with a house and land for their farming activities. Council would then take over Lot 86 Lobenvale.

7. **RECOMMENDATIONS**

It is therefore recommended that:

- i. Council (4th December, 2019) reviews and rescinds its decision which resolved to acquire Stand 86 Lobenvale Township of Hundred Acre Lot Klaas Babakani Measuring 3.6722 Acres. Subsequently, in exchange Council is to offer Mr.& Mrs. E. and R. Dube a combination of two stands being Stand 767 Marvel Township 3 measuring 2 Acres and a portion of Lot 37 Trenance, including the main residence and outbuilding.
- ii. Council swaps 2 acres of the portion of S/D f of S/D 2 Trenance with the buildings thereon and Stand 767 Marvel for Lot 86 Lobenvale.
- iii. The payment of RTGS\$20 000 made to Mr. E. and Mrs R. Dube on 8th June, 2018 as part compensation for improvements be instead converted to cover accommodation expenses for the period 1st January 2020 up to the period the proposed transfer is concluded.
- iv. Council to subdivide Stand 767 Marvel to enable two beneficiaries who Mr Dube had already sold two acres of his property to proceed with developments without further delays.
- v. Mr and Mrs E. & R. Dube surrender the title deeds to stand 86 Lobenvale Township of 100 Acre Lots

- vi. Council incurs the costs of transfer of Stand 86 Lobenvale Township of 100 Acre Lots
- vii. Council pays all the costs related to the land swap, sub divisions of Stand 767 Marvel and S/D f of S/D 2 Trenance
- viii. The two parties would pay their own costs of transfer of the two sub divisions of Stand 767 Marvel and get title as if they had bought the stands from Mr and Mrs Dube
- ix. The request to assist ferry some building materials from Stand 86 Lobenvale be acceded to.
- x. Council provides the plant and equipment to move the boulders for the Dubes to continue with their agricultural activities on the new place.



Minutes attached.”

RESOLVED TO RECOMMEND:

That the recommendation by the
Director of Engineering Services
be adopted.

(18) APPLICATION FOR CANCELLATION OF OFFER OF STAND 14440 SELBORNE PARK AND SUBSEQUENT RE-OFFER TO MRS L.MPOKO



The Director of Housing and Community Services recalled (20th November, 2020) that the Finance and Development Committee that sat on the 27th October, 2020 had deferred the abovementioned matter to allow Mrs L. Mphoko to personally communicate with Council. The initial report was attached for ease of reference.



Mrs L. Mphoko had since written to Council on her letter dated 18th November 2020. The letter was attached.

It was :-

RESOLVED TO RECOMMEND:

- (i) That Mrs L. Mphoko be re-instated the stand since she had fully paid for it and had wanted to donate it for a good cause.
- (ii) That since she had not developed it for a long time an extension period of two(2) years be granted subject to payment of an extension fee of US\$500 or ZWL40 885.

(19) PROPOSED REVIEW TO ENTRY CHARGES FOR NORMAL ENTRY AND HIRE CHARGES AT SWIMMING POOLS

The Director of Housing and Community Services reported (20th November, 2020) that in view of the continuous cost increases of running swimming pools as detailed below, it had been proposed that Council reviewed entry fees.

Justification

1.High cost of pool chemicals:	Previous =	ZW\$19 800 per month
	Current =	ZW\$82 440
	Variance =	ZW\$62 640
2.ZESA costs of running pumps:	Previous =	ZW\$35 530 per month
	Current =	ZW\$81 955
	Variance =	ZW\$46 425
3.Total expenditure per month =		ZW\$164 395
Current income of	=	ZW\$27 357
Variance	=	+ZW\$137 038

The proposal was as follows:-

Item	Current Charge + 15% Vat	Proposed In Us\$	Rtgs\$
Adults	ZWD\$20.00	\$1.00	ZWD\$83
Adults Lunch	ZWD\$10.00	\$0.50	ZWD\$42
Children	ZWD\$10.00	\$0.50	ZWD\$42
65 Years & Above	ZWD\$10.00	\$0.50	ZWD\$42
Valuables	ZWD\$10.00	\$1.00	ZWD\$83
Braii	ZWD\$10.00	\$2.00	ZWD\$166

Hire Charges for Bulawayo and Northend Pools

Item	Current Charge + 15% Vat(Rtgs)	Proposed +15% Vat (Us\$)
Weddings Mon-Fri	ZWD\$3 264 per session	\$100
Weddings Sat-Sun	ZWD\$3 264 per session	\$150
Weddings Public Holidays	ZWD\$3 264 per session	\$200
Baptism Mon-Friday	ZWD\$160 per hour	\$30
Baptism Sat-Sunday	ZWD\$200 per hour	\$35
Baptism Public Holidays	ZWD\$240 per hour	\$45
Friday League	ZWD\$898 per session	\$30
Gala Mon-Friday	ZWD\$1 796 per session	\$60
Gala Sat-Sunday	ZWD\$2 448 per session	\$100
Gala Warm Up Pool Mon-Friday	ZWD\$898 per session	\$30
Gala Warm Up Pool Sat-Sun	Zwd\$1 632 per session	\$50
Schools Swimming Mon-Friday	Zwd\$653 per hour	\$30
Birthdays/Graduations Warm Up Pool	Zwd\$451.20 per session	\$80
Birthdays/Graduations North End per session	ZWD\$-	\$150
Photo shoot per hour	ZWD\$-	\$25

Hire Charges for Barham Green and Western Pools

Item	Current Charge + 15% Vat (RTGS)	Current Rate RTGS
Weddings Mon-Fri	ZWD\$2 448 per session	\$80
Weddings Sat-Sun	ZWD\$3 264 per session	\$100
Weddings Public Holidays	ZWD\$4 129 per session	\$150
Baptism Mon-Friday	ZWD\$160 per hour	\$30
Baptism Sat-Sunday	ZWD\$200 per hour	\$35
Baptism Public Holidays	ZWD\$240 per hour	\$45
Gala Mon-Friday	ZWD\$1 632 per session	\$50
Gala Sat-Sunday	ZWD\$1 653 per session	\$70
Schools Swimming Mon-Friday	ZWD\$653 per hour	\$30
Birthdays/Graduations Mon-Friday	ZWD\$451 per session	\$100
Birthdays/Graduations Sat-Sunday	ZWD\$751 per session	\$150
Photo Shoot per hour	ZWD\$-	\$20

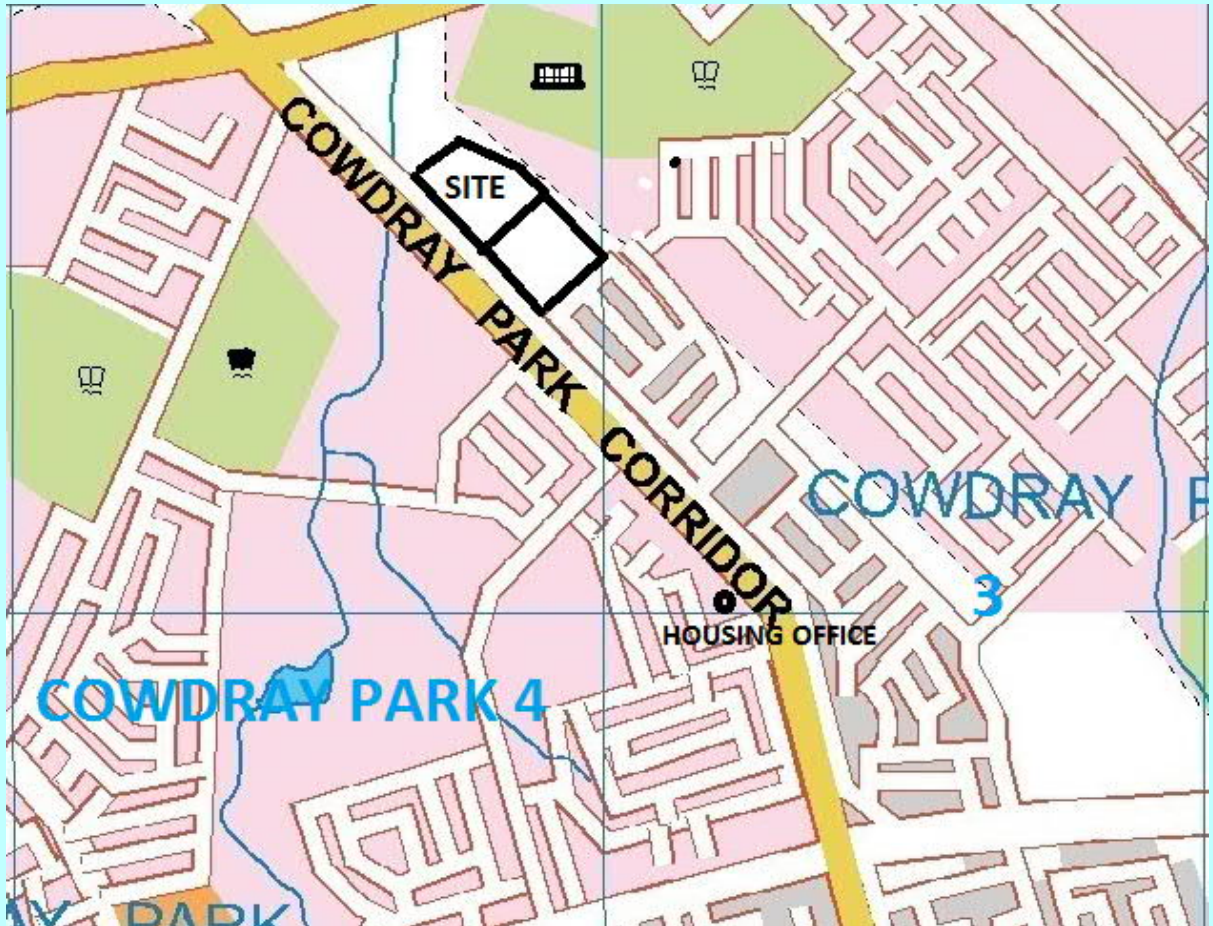
The increases had been intended to achieve cost recovery for providing the services. In view of the continuous increases of running swimming pools, it had been proposed to review entry fees as justified on expenditure based on Bulawayo Pool.

RESOLVED TO RECOMMEND:

- (i) That the proposals for swimming pool entry charges as detailed above be approved.
- (ii) That the increases are effective from 13th October 2020, when Bulawayo pools opened.

(20) **APPLICATION TO LEASE ADDITIONAL LAND TO STAND 25145 COWDRAY PARK TOWNSHIP TO DEVELOP A CLINIC AND SPORTING FACILITIES: PROPOSED STAND 26551 COWDRAY PARK TOWNSHIP: TPA9682: AREA = 2.7 HACTARES: CHILDCARE MINISTRIES ZIMBABWE**

The Director of Engineering Services had reported (12th November 2020) to the Town Lands and Planning Committee (17th November, 2020) that an application had been received from Childcare Ministries Zimbabwe, 33 J. Tongogara St, P.O. Box FM66, Famona, Bulawayo to lease additional land to Stand 25145 Cowdray Park Township for the purposes of developing a clinic and additional sporting facilities. The stand was as depicted on TPA 9682 and measuring 2.7 hectares in extent. The stand was located in Cowdray Park 3 and to the north of Cowdray Park Housing office along Cowdray Park Corridor.



Childcare Ministries Zimbabwe had built a community hall with two blocks of toilets, a youth hall, a full size football pitch and had drilled four boreholes. They were also undertaking a number of community programs which included the following:-

- a) Schools feeding project – They were currently giving porridge daily at Mkhithika Primary School, Tategulu Primary School, Mahlathini Primary School and Cowdray Park Primary School to children numbering about 7000.
- b) School fees payment and uniforms – Currently they were paying school fees and providing school uniforms to 1494 children and most of them were in Cowdray Park.
- c) Supply of water – They were supplying water to the residents of Cowdray Park from four boreholes they had drilled equipped with 40000 litres storage.

Their future intentions were to build a clinic which would have a maternity ward and also additional space for volleyball, netball, basketball and tennis grounds.

The stand had been set aside for an active public open space use in terms of the approved layout plan for the area and the development of sporting facilities was freely permitted.

The application had been circulated to municipal departments and other service organizations and no objections had been received, however, the following comments should be noted:-

- i. The stand shall be used for the establishment of sporting facilities.
- ii. The estimated non- title survey costs would be availed to the applicant.
- iii. ZESA's general servitude covering the property shall be observed.
- iv. The stand shall not be occupied until approved sanitary and ablution facilities had been installed thereon.
- v. Any development on the stand should be in accordance with the approved plans and relevant Council by-laws.
- vi. The City Valuer's recommended monthly rental was US\$178/ZWL\$14 537.98 subject to review at the pleasure of Council. The ZWL rental was valid up to 10th November 2020.

The Town Lands and Planning Committee had recommended to this Committee that:-

- (1) Stand 26551 Cowdray Park Township as depicted on TPA9682 and measuring 2.7 hectares in extent be leased to Childcare Ministries Zimbabwe for the purposes of establishing sporting facilities for an initial period of 3 years at the City Valuer's recommended monthly rental of US\$178/ZWL\$14 537.98 subject to review at the pleasure of Council.
- (2) Stand 26551 Cowdray Park Township should be consolidated with Stand 25145 Cowdray Park Township and the consolidation shall be called Stand 26552 Cowdray Park Township.

RESOLVED TO RECOMMEND

That the recommendation of the Town Lands and Planning Committee be adopted.

(21) APPLICATION TO LEASE STAND 14971 EMGANWINI TOWNSHIP FOR THE ESTABLISHMENT OF A SOLAR PROJECT ADJACENT TO INSUKAMINI SUBSTATION IN UMGANIN PHASE IV: TPA 9100: AREA 7,375 HA: SOLAR PV PARTNERS

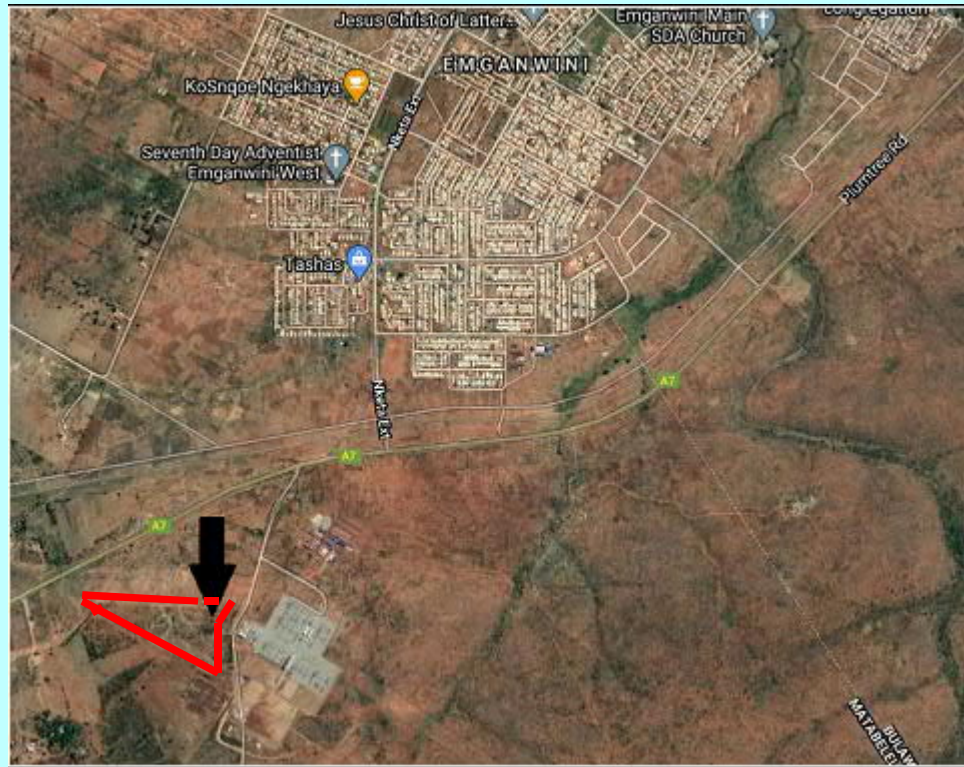
The Director of Engineering Services had reported (12th November, 2020) to the Town Lands and Planning Committee (17th November, 2020) that an application had been received from Solar PV Partners who were interested in leasing land for a 50 MW's Solar Plant adjacent to Insukamini Substation at Urganin Phase IV. In view of electric power energy supply deficiency which had been affecting the City of Bulawayo and the nation as a whole over the past years this project was a welcome development. This form of energy had the least negative impact on the environment compared to any other energy source. It did not produce greenhouse gases and did not pollute the water and on the other hand it was a renewable form of energy.

The piece of land applied for measured 7,375 hectares in extent and was situated at the City's Planning boundary adjacent to Woollandale estate which was under the jurisdiction of Matopo Rural District Council. Whilst the applicant had indicated that they needed land for a 50 MW's Solar Plant, they had indicated that this piece of land would enable them to produce 10MW. The company had therefore been advised to liaise with the Matopo Rural District Council to acquire more land for their project from their area since the piece of land within the city boundary was not adequate.

The applicant was advised to liaise with ZESA for clearance since the site was adjacent to high voltage power lines and the substation. They obtained the clearance from ZETDC with ZESA indicating that they were in support of the project.

The proposal was circulated to other departments and the following comments and conditions should be noted:-

- (a) The City Valuer had recommended that the piece of land measuring 7,375 ha as depicted on TPA 9100 be leased to Solar PV Partners at a monthly rental of US\$600 or ZWL\$29 026.12 subject to review at the pleasure of Council or Zimbabwean dollar equivalent subject to auction rate applicable. Such rental shall be paid monthly, in advance, and not later than 5th day of each and every month and was subject to review as well as the proviso at the end of this clause. In addition to the said basic rental, the lessee shall pay the following: A turnover rental of 2.5% on sale of power (net) was in addition to the basic monthly rental and was to be effected after commissioning of the plant (full or partial).
 - i. The turnover percentage rentals were subject to review at the pleasure of the City Council.
 - ii. The lessee was obliged to produce audited accounts half yearly for determination and payment of the turnover rentals half yearly.
- (b) The non-title costs were to be borne by the applicant.
- (c) The piece of land was to be used for the establishment of a solar project
- (d) All costs related to the establishment of the Solar Farm were to be borne by the applicant.
- (e) The piece of land was to be properly fenced.
- (f) All developments were subject to Council approval.
- (g) All developments on the stand were to be in accordance with approved plans and in compliance with all relevant by-laws.



The Committee considered the matter and Councillor R.D Jele sought clarification on the application. Previously lease of land for Solar Farms was advertised through a tender and he wanted to know if there was any justification to depart from the usual procedure

Councillor S. Sibanda noted that previously Council had leased out 3 pieces of land to 3 companies. He enquired on the progress made by these companies so far. Did Council make any performance appraisal follow ups?

Councillor T Ruzive also emphasized the need for monitoring as some organisations only enjoyed having pieces of land leased from Council but did not utilise the land. It was a basic requirement to have a ZETDC licence before establishing a Solar Farm. The current land being applied for was located at the boundary of 2 Local Authorities. He sought clarification if the recommended resolution would be implementable.

Councillor S. Chigora supported the application. Council should only lease out the 7,375 ha available size of land. The other piece of land be leased from the relevant Local Authority. Council needed such projects that would provide electricity service delivery to the City.

Councillor F. Mhaka concurred. Management should engage the other Local Authority regarding this application. He supported the development.

In response the Deputy Director of Engineering Services (Town Planning) had explained that leases of Solar Farms had started with an invitation for an expression of interest. Expression of Interest was then made. The current application was for a piece of land next to ZESA's Insukamini substation and it was not listed on the invitation for expression of interest as it was felt that development needed ZETDC concurrence first.

The City Valuer also explained that in 2018 Council leased out land to 3 companies for Solar Farms. In the following areas 50 ha in Pumula and 100 ha in Willsgrove. The third lease was for ZETDC. The process of establishing a Solar Farm required a lot of licences and permits. Council had signed leases for all the 3 companies. More applications had continued to be received. In view of this he was of the view that all such applications be subjected to a competitive process.

The Chamber Secretary had suggested that in view of the issues raised the matter could be deferred to allow engagements with the other local authority to iron out issues on how the two local authorities could control the development as it could prove difficult to implement and have a dead lease.

The Town Clerk had advised that Council had leased out land for Solar Farms in 2018. Some of the applicants had no capacity to start the projects. It was not prudent to defer the matter pending negotiations with the other Local Authority. Council should accede to the application and only lease out 7.375 ha of land in its jurisdiction. This project was of benefit to Council.

The Town Lands and Planning Committee had recommended to this Committee that :-

- (1) The piece of land measuring 7,375 ha as depicted on TPA 9100 be leased to Solar PV Partners at a monthly rental of US\$600 or ZWL\$29 026.12 subject to review at the pleasure of Council or Zimbabwean dollar equivalent subject to auction rate applicable.
- (2) That in addition to the said basic rental, the lessee shall pay the following:
 - (i) A turnover rental of 2.5% on sale of power (net) is in addition to the basic monthly rental and is to be effected after commissioning of the plant (full or partial).
 - (ii) The turnover percentage rentals are subject to review at the pleasure of the City Council.
 - (iii) The lease is obliged to produce audited accounts half yearly for determination and payment of the turnover rentals half yearly.
- (3) That the lease is to be for an initial period of 10 years subject to review at the pleasure of Council.

Discussion ensued and the Deputy Mayor (Councillor Mlandu Ncube) sought clarification on the piece of land. He wanted to know whether the piece of land fell under the jurisdiction of Bulawayo City Council. He also sought clarification on the policy on the establishment of solar farms whether they were instituted through applications or tendered out. He recalled that Council had proposed the establishment

of solar plants in cemeteries. He said that there was a risk of the applicant encroaching on the other side of the land which was not owned by Council. He further said that the applicant should have been advised that Council only had 7 hectares of land and that an establishment like that was subjected to a tender process. Council should not violate its policies. He was of the view that Council should follow its existing policy on solar farms. He further proposed that the matter be referred back for the department to follow the proper procedure.

Councillor S. Chigora made a correction to the minutes of the Town Lands and Planning Committee where the matter had arisen from. He had said that he did not support the application. Instead he had raised concern that the stand the applicant sought to lease fell under the jurisdiction of two Local Authorities. The applicant wanted 11.05 hectares yet Council owned 7.375 hectares. How was Council going to approve the plan yet it involved another Local Authority? He said that Council could only support the application if it did not overlap to the other Local Authority. He further said that this was the first time Council had come across such an application.

Councillor F. Mhaka also concurred that the minutes had not been captured correctly. He did not support the application as stated in the minutes of the Town Lands and Planning Committee. He had said that the item had some reservations as it involved two Local Authorities. Guidance was sought from Management. He was of the view that the application should be carefully revisited to ascertain if it was permitted to have an establishment on land owned by two Local Authorities. He sought clarification on the policy that governed solar farms.

The Assistant Director of Housing and Community Services (Valuation and Estates) in response to the sentiments highlighted that at the Town Lands and Planning Committee meeting, the majority of the Councillors did not support the application. However, after the Town Clerk's explanation on the matter, the meeting was seemingly convinced. He said that the Town Clerk's view was that Council should lease the land under its jurisdiction since the project was of benefit to Council. He further highlighted that solar farms were tendered out. Council had previously leased out land to three companies for solar project and one had been awarded to ZETDC. During debate the issue of policy had been raised.

In response the City Legal Officer advised that from the position of Council, the only land it could avail for the project was 7.3375 hectares. There was need to engage the applicant on the matter and advise him on what Council could avail. It was up to the applicant to engage the other Local Authority for the remainder of the land. She further advised that Council policies should not be compromised. The item could be deferred in order for the department to consider the logistics on how best the development could be implemented.

It was agreed that the item be referred back for the department to follow the proper procedure. The general view was that the Committee did not support the application. The application should go through a tender process.

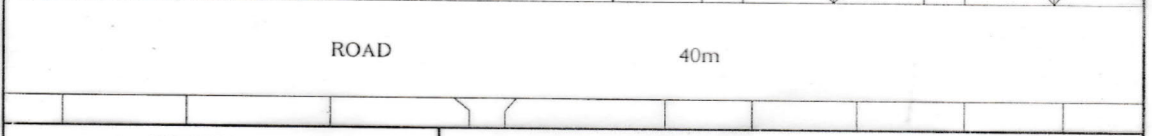
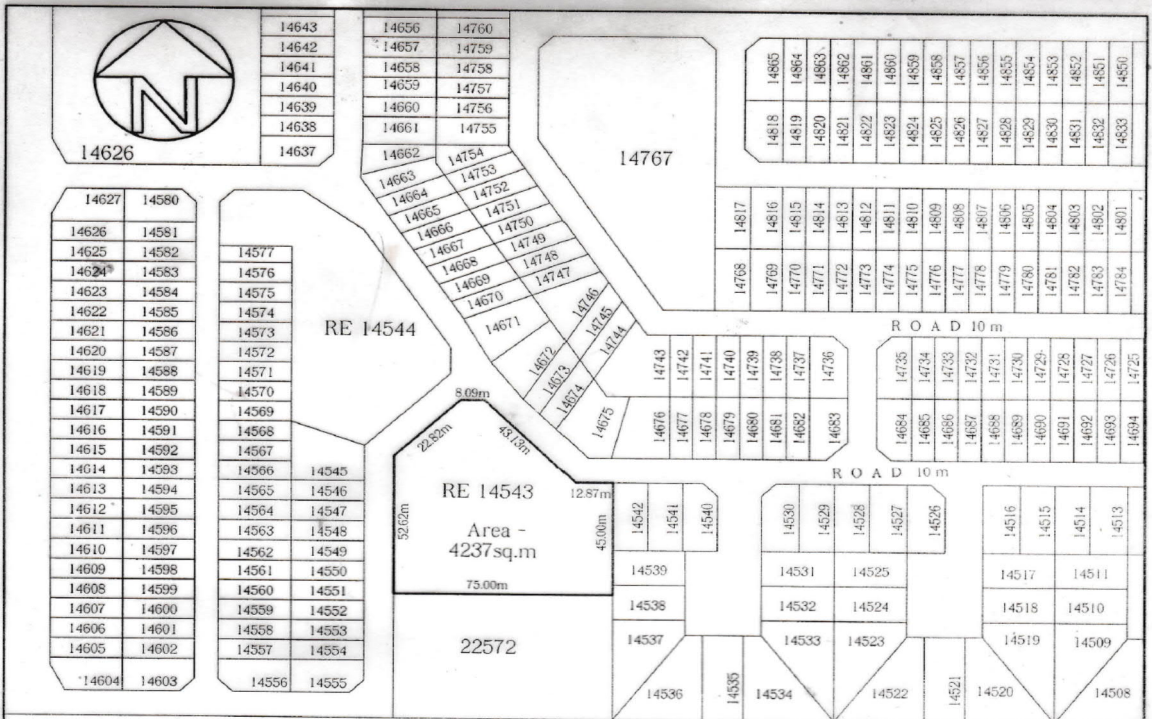
RESOLVED TO RECOMMEND:

- (i) That the application by Solar PV Partners for the establishment of a solar project adjacent to Insukamini Sub-Station be declined.
- (ii) That recommendation of the Town Lands and Planning Committee be not acceded.
- (iii) That the department follow policy on allocation of solar farms.

(22) APPLICATION TO PURCHASE AN ADDITIONAL LAND TO PRE-SCHOOL: ADJACENT TO STAND 22572 COWDRAY PARK. TPA 8973: AREA: 4237M²: NAME: THANDO MOYO

The Director of Engineering Services had reported (12th November, 2020) to the Town Lands and Planning Committee (17th November, 2020) that an application had been received from Thando Moyo, Cowdray Park Township, Bulawayo to purchase an additional land adjacent to her Stand 22572 Cowdray Park for the extension of the Early Childhood Development Centre. The additional land applied for was known as Remainder of Stand 14543 Cowdray Park. Stand 22572 Cowdray Park was fully developed, therefore now the applicant wanted to expand the preschool by constructing more classroom blocks and providing more play area for the pupils. The land applied for was zoned for community facilities and therefore the establishment of a preschool was freely permitted. The stand was located as shown in the google image as well as TPA 8973 below:





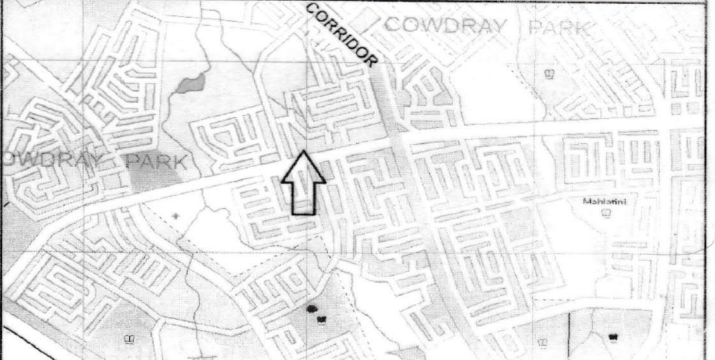
NOTES

Associated drawings PH5679, TPA 8973, BDG 971
 All dimensions and areas are approximate

Stand 14543

Stand 22572 was not title surveyed the whole of this property can now revert back to stand 14543.

LOCALITY MAP



FILE REF.....T.P 6.13 C.PK
 DESIGNED BY.....VFM.....
 TRACED BY.....G Mhlanga
 CHECKED BY.....
 SCALE.....1:2000.....
 DATE.....29.5.20.....

CITY OF BULAWAYO
 Engineering Services Department

APPLICATION FOR ADDITIONAL LAND TO PRE-SCHOOL
 STAND 22572 COWDRAY PARK

APPROVED

 DIRECTOR

DRAWING NO
TPA 8973

The application had been circulated to other departments and the following comments were obtained:

- The City Valuer had recommended a purchase price of US\$15 300\ ZWL\$1 249 612.20 which was subject to review at the pleasure of Council.
- The ZWL price was valid up to 10th November 2020.
- The survey fees to be borne by the applicant.
- Stand 22572 Cowdray Park which was a subdivision of Stand 14543 Cowdray Park was not title surveyed. The easier way was to revert back to the old stand number which was Stand 14543 Cowdray Park since now she had applied for the whole of it.
- All developments on the stand were to be in accordance with approved plans and in compliance with all relevant by-laws.

The Town Lands and Planning Committee had recommended to this Committee that:-

- (1) The piece of land being Remainder of Stand 14543 Cowdray Park and measuring 4237sqm be sold to Thando Moyo at a purchase price of US\$15 300\ZWL\$1 249 612.20 which was subject to review at the pleasure of Council.
- (2) The applicant use Stand 14543 Cowdray Park since she would now be offered the whole of title surveyed Stand 1454 Cowdray Park.

RESOLVED TO RECOMMEND

That the recommendation of the Town Lands and Planning Committee be adopted.

(23) MINUTES OF THE SUB-COMMITTEE ON ALLOCATION OF STANDS AND PREMISES FOR DEVELOPMENT: MEETING HELD ON THE 12TH NOVEMBER, 2020



The attached minutes of the Sub-Committee on Allocation of Stands and Premises for Development were submitted.

It was :-

RESOLVED TO RECOMMEND:

That the minutes of the Sub-Committee on Allocation of Stands and Premises for Development be received and the various recommendations be adopted.

THE MINUTES OF THE MEETING ARE LAID UPON THE TABLE.